

RESOLUTION NO. 3286

A RESOLUTION REVISING SYSTEM DEVELOPMENT CHARGES FOR CONNECTION TO THE PUBLIC WATER AND SANITARY SEWER SYSTEMS, ESTABLISHING AN APPEAL FEE, AND REPEALING RESOLUTION 3072 (A RESOLUTION SETTING SYSTEM DEVELOPMENT CHARGES FOR CONNECTION TO THE PUBLIC WATER AND SANITARY SEWER SYSTEMS).

WHEREAS, the Council of the City of Albany has duly adopted Ordinance No. 4966 declaring their intent to comply with the provisions of ORS 223.207 through 223.208 and 223.297 through 223.314, an ordinance regarding systems development charges; and

WHEREAS, a methodology for the calculation of system development charges for the water and sanitary sewer systems has been developed as specifically described in Resolution No. 3287; and

WHEREAS, Section 15.16.050(4) of Ordinance 4966 allows for the annual adjustment of the herein established fees in accordance with the change in the Engineering News Record (ENR) Construction Cost Index; and

WHEREAS, the ENR Index at the time of adoption of Resolution 3072 was 4975, and the current ENR Index is 5583 (Index Ratio = $5583/4975 = 1.122$, indexed dollars rounded downward to nearest \$5); and

WHEREAS, in the interest of promoting economic development the Council has deemed it desirable to charge less than the legally allowable charges developed in the methodology;

NOW, THEREFORE, BE IT RESOLVED by the Albany City Council that Resolution No. 3072 is hereby repealed;

BE IT FURTHER RESOLVED that water and sanitary sewer systems development charges hereby be established as described herein;

BE IT FURTHER RESOLVED that an appeal fee is hereby established as described herein;

BE IT FURTHER RESOLVED that the Improvement and Reimbursement Systems Development Charges herein established become effective September 1, 1993.

WATER SYSTEM

Base Systems Development Charge per 3/4-inch Meter:

Reimbursement Fee:	\$335
Improvement Fee:	<u>\$220</u>
Total Fee:	\$555

Systems Development Charge by Meter Size:

Meter Size (Inches)	Factor	Reimbursement Fee	Improvement Fee	Total SDC Fee
3/4	1.00	\$ 335	\$ 220	\$ 555
1	1.67	559	367	926
1-1/4	2.78	931	612	1,543
1-1/2	3.33	1,116	733	1,849
2	5.33	1,786	1,173	2,959
3	10.67	3,574	2,347	5,921
4	16.67	5,584	3,667	9,251
6	33.33	11,166	7,333	18,499
8	53.33	17,866	11,733	29,599
10	76.67	25,684	16,867	42,551
12	103.33	34,616	22,733	57,349

In addition to the Systems Development Charge, installation fees will be charged as follows:

I. This classification applies to all service connections EXCEPT those services for multiple-block living units:

A. 3/4-inch and 1-inch meters only:

1. Connections to 12-inch and smaller mains:

a. Drop-in Meters:

Meter Size	SDC	Install. Fee	Total Fee
3/4"	\$555	\$60	\$615
1"	\$926	\$60	\$986

b. Non Drop-in Meters:

Meter Size	SDC	Install. Fee	Total Fee
3/4"	\$555	\$650	\$1,205
1"	\$926	\$650	\$1,576

2. Connections to mains larger than 12-inch:

a. Drop-in Meters:

Meter Size	SDC	Install. Fee	Total Fee
3/4"	\$555	\$60	\$615
1"	\$926	\$60	\$986

b. Non Drop-in Meters:

For a 3/4" meter: Actual installation cost plus 15% overhead, plus \$555 Systems Development Charge.

For a 1" meter: Actual installation cost plus 15% overhead, plus \$926 Systems Development Charge.

- B. All meters larger than 1-inch:
For drop-in or non drop-in meter service on any size main:

$$\text{Total Charges} = (\text{Systems Development Charge for Meter Size}) + (\text{Actual Installation Cost} + 15\% \text{ Overhead})$$

- II. This classification applies to all service connections for multiple-block living units:

- A. Actual installation cost plus 15% overhead, plus a Systems Development Charge of \$555 per living unit.

SANITARY SEWER SYSTEM

Calculation of Reimbursement and Improvement Systems Development Charge:

Sanitary Sewer reimbursement and improvement fees are based on an Equivalent Dwelling Unit (EDU). One EDU is equal to a single-family residence.

Base Systems Development Charge per EDU:

Reimbursement Fee:	\$ 400
Improvement Fee:	<u>670</u>
Total Fee:	\$1,070

Expressed as a percentage, the Reimbursement Fee accounts for 37% of the base charge, and the Improvement Fee accounts for 63% of the base charge.

Base Systems Development Charge per Industrial EDU (BOD & TSS Methods):

Reimbursement Fee:	\$ 365
Improvement Fee:	<u>160</u>
Total Fee:	\$ 525

Expressed as a percentage, the Reimbursement Fee accounts for 70% of the SDC for Industrial EDUs, and the Improvement Fee accounts for 30% of the SDC for Industrial EDUs.

Residential and Multi-family Residential Development:

Single-family residences:	Reimbursement Fee	\$ 400
	Improvement Fee	<u>670</u>
	Total SDC	\$1,070

The system development charge for Multi-family residences is \$1,070 per dwelling unit, with the total fee allocated 37% to the Reimbursement Fee and 63% to the Improvement Fee.

Commercial Development:

For Commercial Development, the fee is determined by the following method:

\$1,070 for the first six fixtures, and \$178 for each additional fixture.

Recreational vehicle (RV) park system development charges are calculated based upon an assignment of three plumbing fixtures per RV pad or space.

The total calculated system development charge for Commercial Development is then allocated 37% to the Reimbursement Fee and 63% to the Improvement Fee.

Industrial Development:

For Industrial Development, the fee is determined by one of the following methods and is the highest of the three methods used. Percentages of the total sewer system development charge proportionate to the reimbursement and improvement fees developed for the base charge (for Method 3) or the base industrial charge (for Method 1 or 2) are then allocated to the Reimbursement and Improvement Fee Funds.

METHOD 1: The customer's estimated daily average biochemical oxygen demand (BOD) discharge in pounds per day for the two highest weeks in a calendar year divided by base BOD (0.5273 lb/EDU/day) giving number of EDUs. Number of EDUs then multiplied by \$525 resulting in Total System Development Charge. 70% of the total fee collected is allocated to the Reimbursement Fee and 30% to the Improvement Fee.

METHOD 2: The customer's estimated daily average total suspended solids (TSS) discharge in pounds per day for the two highest weeks in a calendar year divided by base TSS (0.4714 lb/EDU/day) which gives the number of EDUs. The number of EDUs is then multiplied by \$525, resulting in Total System Development Charge. 70% of the total fee collected is allocated to the Reimbursement Fee and 30% to the Improvement Fee.

METHOD 3: The customer's estimated daily average total flow in gallons per day for the highest two weeks in a calendar year divided by base industrial flow (442.5 gal/EDU/Day) which gives the number of EDUs. The number of EDUs is then multiplied by \$1,070, resulting in Total System Development Charge. 37% of the total fee collected is allocated to the Reimbursement Fee and 63% to the Improvement Fee.

The wastewater loading for new high-strength industrial users may be monitored or sampled after normal operating conditions for the user are reached. At that point, the Systems Development Charges may be recalculated based on the actual loadings and an adjusted payment (or refund) may be made.

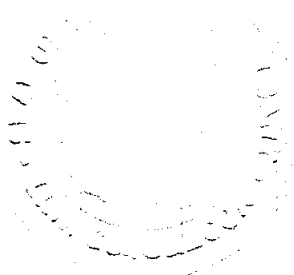
APPEAL FEE

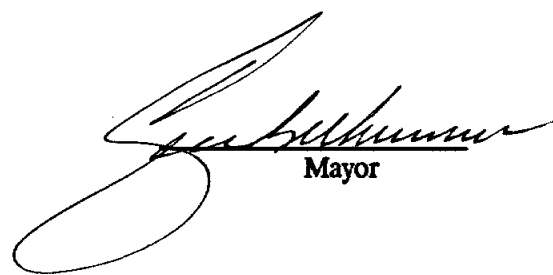
Pursuant to Section 15.16.100(4), an appeal fee of \$50 per appeal is hereby established.

Dated this 25th day of August, 1993.

ATTEST:

Norm C. Whitrow
Deputy City Recorder




Mayor