

Grant Application Detailed Construction Budget Worksheet

OMB Approval No. 2501-0017
Expiration: 1/31/2026

Applicant Name: Applicant Address:	City of Albany
	333 Broadalbin Street SW
	Albany, OR 97321
	CONSTRUCTION BUDGET

Category				Detailed Description of Budget (for full grant period)							
	Estimated Hours	Rate per Hour	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
1. Personnel (Direct Labor)											
Construction Laborer Wages (all avg)	2400	\$27	\$64,000	\$64,000							
Total Direct Labor Cost			\$64,000	\$64,000							
2. Fringe Benefits											
	Rate (%)	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
included in personnel above											
Total Fringe Benefits Cost											

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Applicant Name: City of Albany											
3. Travel											
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A											
Subtotal - Trans - Local Private Vehicle											
3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A											
Subtotal - Transportation - Airfare											
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A											
Subtotal - Transportation - Other											
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A											
Subtotal - Per Diem or Subsistence											
Total Travel Cost											
4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A											
Total Equipment Cost											

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5. Supplies and Materials (Items under \$5,000 Depreciated Value)											
5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A											
Subtotal - Consumable Supplies											
5b. Non-Consumable Materials											
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
N/A											
Subtotal - Non-Consumable Materials											
Total Supplies and Materials Cost											
6. Consultants (Type)											
6. Consultants (Type)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Total Consultants Cost											
7. Contracts and Sub-Grantees (List individually)											
7a. Contracts	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Contracts											
7b. Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Farmworker Housing Development Corporation - See Detailed Construction Costs											
Subtotal - Sub-Grantees											
Total Contracts and Sub-Grantees Cost											

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8. Construction Costs											
	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
8a. Administrative and legal expenses											
Farmworker Housing Devel Corp (CBDO)			\$194,741							\$194,741	
Contractor Fee (4.5%)			\$88,343	\$88,343							
Subtotal - Administrative and legal expenses			\$283,084	\$88,343						\$194,741	
8b. Land, structures, rights-of way, appraisal, etc											
Subtotal - Land, structures, rights-of way, ...											
8c. Relocation expenses and payments											
Subtotal - Relocation expenses and payments											
8d. Architectural and engineering fees											
Engineering Design (4%)	1		\$97,371	\$97,371							
Subtotal - Architectural and engineering fees			\$97,371	\$97,371							
8e. Other architectural and engineering fees											
Survey & Layout	49091	0.55	\$27,000	\$27,000							
Subtotal - Other architectural and engineering fees			\$27,000	\$27,000							
8f. Project inspection fees											
Subtotal - Project inspection fees											

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Applicant Name: City of Albany						Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
8g. Site work	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match						
Subtotal - Site work											
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Demolition and removal											
8i. Construction	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Erosion Control, Clear & Site Prep	49091	\$10	\$490,910	\$265,910	\$225,000						
Existing Water, Sewer Storm Connections	8	\$7,500	\$60,000	\$35,693	\$24,307						
Sanitary Sewer	831	\$175	\$145,425	\$145,425							
Storm System	831	\$50.00	\$41,550	\$41,550							
Storm Catch basins	8	\$10,000	\$80,000	\$80,000							
Street Lighting	42	\$7,420	\$311,640	\$311,640							
Ashpal Paving & Striping	32855	\$9.45	\$310,480	\$310,480							
Concrete- Curbs	1662	\$35	\$58,170	\$58,170							
Site Concrete (sidewalks, etc.)	16238	\$12	\$194,856	\$194,856							
Traffic Signs	1	\$5,500	\$5,500	\$5,500							
Landscaping along sidewalks	6648	\$10.00	\$66,480	\$66,480							
Subtotal - Construction			\$1,765,011	\$1,515,704	\$249,307						
8j. Equipment	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Equipment											
8k. Contingencies	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Contractor Contingency (3%)			\$57,180	\$0	\$57,180						
Engineering Design Contingency (5%)			\$105,838	\$0	\$105,838						
Escalation Contingency (10%)			\$211,675	\$0	\$211,675						
Subtotal - Contingencies			\$374,693	\$0	\$374,693						
8l. Miscellaneous	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Franchise Utility Allowance	1	\$50,000	\$50,000	\$0	\$50,000						
General Liability Insurance (1.5%)			\$30,773	\$30,773							
P&P Bond (1.25%)			\$26,029	\$26,029							
Oregon Corporate Activiteis Tax (0.4%)			\$8,433	\$8,433							
Subtotal - Miscellaneous			\$115,235	\$65,235	\$50,000						
Total Construction Costs			\$2,662,394	\$1,793,653	\$674,000						\$194,741

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9. Other Direct Costs	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Item											
Total Other Direct Costs											
Subtotal of Direct Costs											
10. Indirect Costs	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Type											
Total Indirect Costs											
Total Estimated Construction Costs			\$2,726,394	\$1,857,653	\$674,000					\$194,741	