



**Agenda**  
**Linn-Benton Loop Board Meeting**  
**Hybrid Meeting**

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Date: Tuesday, February 28, 2023  
Time: 3:00 – 5:00 pm  
Location: **Hybrid Meeting: In-Person with Teams Call-In Available**  
1400 Queen Avenue SE; Albany, OR 97322; ABC Conference Room (first floor)  
Via Microsoft Teams: [CLICK HERE](#)  
Meeting ID: 226 927 085 180  
Passcode: N2iByR  
Phone: [+1-872-242-8088](tel:+1-872-242-8088); 575 547 948#  
Contact: Nick Meltzer, Transportation Program Manager, [nmeltzer@ocwcog.org](mailto:nmeltzer@ocwcog.org)

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1. **3:00 Call to Order and Chair Elections** **Staff, Nick Meltzer**
2. **3:05 Public Comment** **Chair**
3. **3:10 Minutes of November 29, 2022 (Attachment A)** **Chair**  
*Action Requested: Approval of meeting minutes*
5. **3:15 FY2023-25 Budget Discussion** **All**  
*Discussion on planning for FY2023-25 biennium and funding levels from partners. Fare update.*  
*Action Requested: Discussion*
6. **3:30 Budget and Ridership Reports (Attachments B1-B4, C)** **Barry Hoffman**
  - Quarterly budget (B1)
  - Year to date budget (B2)
  - Drawdown Reports (5307 and STIF) (B3-B4)
  - Ridership (C)*Action Requested: Information only.*
7. **4:00 Summer Service Levels** **Barry Hoffman**  
*Discussion on Loop summer service levels*  
*Action Requested: Discussion*
8. **4:30 Updates and Other Business** **All**
  - Mobility Hub Update
9. **5:00 Adjournment** **Chair**
  - Next meeting May 30, 2023

## ATTENDANCE (FOR QUORUM PURPOSES)

Board Member	Alternate	Jurisdiction	Attendance
Sheldon Flom		Linn Benton Community College	
Pat Malone		Corvallis Area Metropolitan Planning Organization	
Roger Nyquist		Albany Area Metropolitan Planning Organization	
Hal Brauner		At-Large Member ( <i>non-voting position</i> )	

**Quorum:** Board business may be conducted provided a quorum of members, or their Alternates, are in attendance. A quorum consists of a majority (2) of the Board. Board members may participate telephonically or by other means of electronic communication, provided the meeting is called to order at a public noticed meeting place where the public can attend, hear, understand and/or read the comments of the members participating by telephonic or electronic means and the members so participating can fully hear, understand, and/or read the comments of the other members participating in the meeting.

- *Loop Board Bylaws, Section 6: Meetings, Subsection c: Quorum*

### Bylaws, Section 4: Officers

- a. **Election of Officers:** The Board shall elect a Chair and Vice Chair at its first meeting. Thereafter, the Board shall elect a Chair and Vice Chair at the **first meeting of each calendar year**. In the absence of the Chair, the Vice Chair shall have the powers of the Chair.
- b. **Terms of Office:** In order to facilitate rotation of officer positions among the jurisdictions, the Chair and Vice Chair are **limited to serve two consecutive full terms** of office.
- c. **Duties:** The Chair shall preside at and be responsible for the conduct at all meetings. The Chair shall be available for consultation by staff on the development of meeting agendas and shall also serve as a liaison with committees and advisory group as the need arises.
- d. **Alternates:** In the absence of the Chair from a Board meeting, his or her Alternate may sit only as a voting member of the Committee and the Vice Chair will preside over the meeting.

	Chair	Vice-Chair
2017	Hal Brauner	Roger Nyquist
2018	Hal Brauner	Roger Nyquist
2019	Pat Malone	Roger Nyquist
2020	Pat Malone	Roger Nyquist
2021	Pat Malone	Roger Nyquist
2022	Pat Malone	Roger Nyquist

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The meeting location is accessible to persons with disabilities. Sign language, interpreter services or other accommodations can also be provided by contacting Ashlyn Muzechenko at least 48 hours prior to the meeting. Ashlyn can be reached at [amuzechenko@ocwcog.org](mailto:amuzechenko@ocwcog.org).

**LINN-BENTON Loop Governing Board  
Hybrid Meeting  
Tuesday, November 29, 2022  
3:00 – 5:00**

**DRAFT MINUTES**

<b>Board Member</b>	<b>Attendance</b>	<b>Jurisdiction</b>
Sheldon Flom	Yes	Linn Benton Community College
Pat Malone	Yes	Corvallis Area Metropolitan Planning Organization
Roger Nyquist	No	Albany Area Metropolitan Planning Organization
Hal Brauner	No	At-Large Member ( <i>non-voting position</i> )

**Quorum:** Official action may be taken by the Linn-Benton Loop TAC when a quorum is present. A quorum shall exist when the majority of appointed voting members are present. A majority is half plus one of the members appointed. If a member is unable to participate in a meeting, that member may designate an alternate to participate in his/her place. The alternate should declare their status at the start of the meeting. - *Loop Technical Advisory Committee Bylaws, Section 6: Meetings, Subsection f: Quorum*

**Guests:** Barry Hoffman, Tiffany Plemmons, Reagan Mauldin, Brad Dillingham, Tim Bates, Kirstin Preston  
**Staff:** Linn-Benton Loop Planner Steve Dobrinich, Transportation Program Manager Nick Meltzer, CWACT Planner Steph Nappa, CED Administrative Assistant Ashlyn Muzechenko, AAMPO Planner Billy McGregor, OCWCOG Executive Director Ryan Vogt

TOPIC	DISCUSSION	DECISION / CONCLUSION
1. Call to Order and Agenda Review	The members were waiting for additional members to join in order to get a quorum. While waiting the group agreed to do the informational items first. The Board members started with Agenda Items 6 and 7 as they don't call for a quorum.	<p><b>The Chair Commissioner Pat Malone called the meeting to order at 3:04 pm.</b></p> <p><b>The agenda was approved by consensus.</b></p>
2. Public Comment	There were no members of the public who wished to provide public comments.	<b>There were no public comments.</b>
3. Minutes of June 13, 2022 (Attachment A)  <b>Action: Approval of Minutes</b>	The June 13, 2022, minutes were approved without corrections. Sheldon Flom moved to approve the June minutes and the minutes were adopted as presented with consensus.	<b>The June 13, 2022, minutes were approved by consensus.</b>
4. Mobility Hubs Project (Attachment B)  <b>Action: Approval of letter of support</b>	<p>Staff Steph Nappa introduced Attachment B which is a letter of support for the Mobility Hub Project. Staff Nappa shared images of the two mobility hub locations and what the sites will look like after they are completed.</p> <p>Staff Steph Nappa noted that the letter of support is for a STIF discretionary grant to help fund construction of the mobility hubs for Oregon State University and Linn- Benton Community College. Staff Steph Nappa gave a summary of the project, and what each project site will have as amenities.</p> <p>Staff Steph Nappa noted that even though the designs are similar, the LBCC site will have a bathroom added.</p> <p>Staff Steph Nappa added that the application for the STIF Discretionary Funds for these Mobility Hub Projects is due tomorrow. Staff Nappa</p>	<b>The Loop Board Members agreed to approve the letter of support and will have Pat Malone as the chair signing it on behalf of the board.</b>

	<p>noted that they will see what the funding committee decides regarding the large price tag in February 2023.</p> <p>Sheldon Flom noted that for riders at the colleges, this is essential especially this time of year when the weather is nasty. Flom added that having these mobility hubs would help increase ridership numbers as well.</p> <p>The Loop Board Members agreed to approve the letter of support and will have Pat Malone as the chair signing it on behalf of the board.</p>	
<p>5. 5307 Capital Reserve Funding (Attachment C1&amp;C2)</p> <p><b>Action: Approval of TAC Recommendation</b></p>	<p>Staff Nick Meltzer introduced Attachments C1 and C2 and how last year's group agreed to put the extra funds from the 5307 operations funds into a capital reserve fund. After discussion with the TAC, members didn't want to allocate all of the funding, but rather just spend some money on projects that need immediate attention and save the rest for future projects.</p> <p>Staff Nick Meltzer added that there are \$920,738 in capital reserves, the projects that were discussed for possible funding include: design work for the Albany Transit Operations Facility (TOF), bus stop improvements, LBCC mobility hub, and future bus purchases/TOF construction.</p> <p>Staff Nick Meltzer introduced the memo regarding the recommendations from the TAC, which suggested funding the LBCC mobility hubs design and the Transit Operations Facility design, and then saving the rest for future spending.</p> <p>Staff Steve Dobrinich noted that at the bottom of the memo C2 has a list of other projects that the additional funding could be spent on in the future. Dobrinich noted that there was the additional TAC recommendation for the spending, as well as an addendum to the recommendation provided by Mark Volmert requesting the City of Albany put \$264,000 towards bus stop improvements.</p> <p>Barry Hoffman noted that the Transit Operations Facility is currently in design and the city of Albany has 5307 funds already pledged to the</p>	<p><b>Sheldon Flom moved to approve the TAC recommendation to fund the two projects and save the rest of the 5307 funds and Pat Malone seconds. The motion passes unanimously.</b></p>

	<p>project and have requested that Loop meet in the middle as the loop will be using that facility too.</p> <p>Barry Hoffman noted that the money cannot sit too long without being pledged to a project, and the TAC decided to send it to the Board for approval.</p> <p>Sheldon Flom asked about the local match funds, or if it is the same as the 5307 funds. Hoffman responded that some funds you can get a 10% match for, but the 5307 are federal funds that require a local match. Staff Nick Meltzer added that it gets a little confusing noting that 5307 funds cannot be accessed unless a local match is provided. The Loop has \$736,590 in 5307 funds available but local governments must provide match to access those funds. With match included this means there are \$920,738 available. For the TOF and the mobility hubs projects, the local match is 20%, but both of the projects are getting over matched.</p> <p>Chair Pat Malone noted that with the cost overruns and difficulties moving projects forward he is comfortable with funding the first projects and saving the rest.</p> <p>Sheldon Flom agreed with the chair's statement.</p> <p>Barry Hoffman noted that the next round of 5339 funds will be announced soon and the Loop plans to apply for that funding and hopefully be awarded. Hoffman noted that using the federal transit funds to build on LBCC property would require a lot of agreements in place and would prove to be difficult, however just the design work is easier to manage.</p> <p>Sheldon Flom moved to approve the TAC recommendation to fund the two projects and save the rest of the 5307 funds and Pat Malone seconded. The motion passed unanimously.</p>	
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<p>6. Budget and Ridership Reports (Attachments D, E1-E2, and F1-F2)</p> <p><b>Action: Information Only</b></p>	<p>Barry Hoffman introduced the budge reports and ridership report which start with Attachment D. The first quarter budget shows all of the expenses and revenues of the budget.</p> <p>Hoffman noted that this budget was pulled on October 20<sup>th</sup> which is approximately 2 months' worth of the budget and financial report. Barry Hoffman noted that currently fuel is outrageously expensive, however, it could be coming down here soon.</p> <p>Barry Hoffman added that vehicle maintenance is another ongoing concern with supply chain issues causing complications to finding replacement parts. This can lead to down time on vehicles which effects service and ridership.</p> <p>Barry Hoffman noted that a pump for one of the buses couldn't be located, and this left the bus out of service and would have been continued for an extended period of time. Hoffman was able to find one on eBay, which allowed to get the bus up and running rather than sitting unused for 18 months.</p> <p>Barry Hoffman introduced Attachment E1 and E2 which covering drawdowns of 5307 and STIF funding. Hoffman shared that these were the status of the drawdowns from the operational funding, and where it remains.</p> <p>Barry Hoffman noted that in 2021 the Loop Board and TAC decided not to add to the operations funding, and instead put funds towards capital projects. Hoffman noted that through conversations with Jeff Babbitt, staff will start needing to put money back into the operations pile, likely in the fall of 2023. Hoffman added that with E2, there is a visual representation of the STIF drawdowns as well as how it was equally taken from Linn and Benton Counties.</p> <p>Hoffman moved on to discuss ridership covered in Attachments F1 and F2. Hofmann noted that he is pleased to start the 2022-2023 season with great ridership numbers. The ridership numbers for the last few</p>	
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	<p>months are as follows: July 3,195; August 3,284; and September 6,179. Hoffman noted that most people are starting to get back to using the buses. Barry Hoffman also added that December 2021 is when enhanced Loop service was started.</p> <p>Tim Bates asked about an uptick in passenger behavioral issues due to being fareless. Barry Hoffman confirmed that yes, the Loop Bus System have had an uptick in behavioral issues, however it isn't a major concern at this point.</p> <p>Barry Hoffman noted that after picking apart the different Loop routes and the Connector route has the most rides, followed by the Uniter route, and closing in behind that is the Commuter service. Hoffman also noted that the Uniter route may have more riders per hour than the Connector but runs less frequently throughout the day.</p> <p>Hoffman moved on to illustrate that ridership for the LBCC, OSU, HP, and Samaritan pass programs is unknown at the moment because riders are not required to show their pass while the service operates fareless. Commissioner Pat Malone asked about easier ways to capture the ridership between the students and who is a Linn-Benton and who is an Oregon State student. Hoffman noted that in the past the easiest way was to have riders show their pass, however that doesn't work well when there are dual enrollment students.</p> <p>Commissioner Pat Malone asked about old numbers and percentages. Barry Hoffman noted that from previous surveys, likely sometime before 2018, approximately 70% of the riders were students, but today that number most likely has gone down.</p> <p>Chair Pat Malone noted that it should be about time for the survey that Hoffman had mentioned to be redone so the numbers could be more accurate, especially with the recent changes in the Loop system offerings.</p> <p>Chair Pat Malone asked about the driver numbers.</p>	
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	<p>Barry Hoffman noted the Loop system is doing ok in terms of driver numbers, there were struggles in October because of happenstance. Hoffman added that this led to some cancellations of routes. Hoffman also added that the Loop will be updating their cancellation and updates process.</p> <p>Staff Steve Dobrinich added that AAMPO and CMAPO have transit workforce study noted in their work plans to investigate driver shortages in the region. This work should be getting started over the next several months.</p> <p>Barry Hoffman noted that as drivers retire, the Loop and other systems are not going to be able to replace them. Hoffman noted that for recruiting, the city has been advertising positions and may explore programs for recruitment.</p> <p>Chair Pat Malone noted that the Loop is in a position to entertain creative ideas in order to prepare for recruitment of drivers.</p> <p>Tim Bates added that with recruitment the COG has approached Benton County to look into creating a program to help get a CDL training program at colleges using the STIF money. This is still early in the process of investigating this option. Bates also noted that with Oregon and marijuana being legalized, that effects the pool of possible applicants as well. Testing for marijuana is not great at this point. Bates went on to mention that CAMPO helped Corvallis Transit with their last ridership survey.</p>	
<p>7. FY2022 End of Year Budget (Attachment G)</p> <p><b>Action: Information Only</b></p>	<p>Barry Hoffman introduced the end of year 2022 budget. Hoffman noted that there were more revenues brought in than expenditures. Barry Hoffman noted that we will start the biennium with a healthy reserve.</p> <p>Sheldon Flom asked a question regarding the FY2022 budget, and what the extra funds listed in the first line of page 1 were from.</p>	

	<p>Barry Hoffman noted that he doesn't know off the top of his head, and he can get that information from Jeff Babbitt and share that with the Board members.</p> <p>Staff Nick Meltzer noted that it could be part of the full STIF amount.</p> <p>Barry Hoffman added that the STIF expansion money didn't start until later. Hoffman agreed to provide an update after on this line item following the meeting.</p>	
8. Updates and Other Business	<p>Staff Nick Meltzer noted that for the Staff, the mobility hubs project is a big project that has local match identified in both Benton and Linn counties. Meltzer is excited and hopeful for this project.</p> <p>Chair Malone noted that sending the visuals around could potentially help to improve interest and support for the project. Malone also added that transit could be a better option for students than their cars and that with the mobility hubs it may get them closer to the classroom than driving would.</p> <p>Staff Nick Meltzer added that he is encouraged by the Loop ridership numbers as well, which proves a sign that people want to ride useful transit.</p> <p>Chair Pat Malone noted that the Loop is a dependable way to get around the region. Malone also asked about the new buses in this region.</p> <p>Barry Hoffman noted that it is amazing how people appreciate the new buses for the first bit, however after the first couple weeks it becomes an old bus again. Hoffman noted that the new buses have been functioning well. He mentioned that finding parts for buses has been challenging recently.</p> <p>Commissioner Pat Malone noted that new reliable equipment is a great selling point for new drivers.</p>	

9. Adjournment	The next Loop Governing Board meeting is scheduled for February 28, 2023.	Meeting adjourned at 4:12 pm by Chair Commissioner Pat Malone
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01/27/2023  
16:40:26

City of Albany, OR  
FLEXIBLE PERIOD REPORT  
PP 06

PAGE 1  
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FROM 2023 04 TO 2023 06

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
213 PUBLIC TRANSIT							
<b>21340105 213 LINN-BENTON LOOP</b>							
21340105 420045 FTA SECTION 5307	-237,000	0	-237,000	-88,856.00		-148,144.00	37.5%
21340105 428200 LBCC PARTNERSHIP	-131,900	0	-131,900	.00		-131,900.00	.0%
21340105 428205 OSU PARTNERSHIP	-131,900	0	-131,900	.00		-131,900.00	.0%
21340105 435000 BUS FARES	-30,000	0	-30,000	.00		-30,000.00	.0%
21340105 435006 CHARGES FOR SERVICE: LOOP	-592,400	0	-592,400	.00		-592,400.00	.0%
21340105 510010 WAGES & SALARIES	315,200	0	315,200	83,511.76		231,688.24	26.5%
21340105 520010 TEMPORARY EMPLOYEES	45,000	0	45,000	1,436.45		43,563.55	3.2%
21340105 530010 OVERTIME	20,000	0	20,000	5,067.64		14,932.36	25.3%
21340105 560001 EMPLOYER MEDICAL	179,600	0	179,600	33,199.94		146,400.06	18.5%
21340105 560005 EMPLOYER DENTAL	14,600	0	14,600	2,256.26		12,343.74	15.5%
21340105 560008 EMPLOYER VISION	5,500	0	5,500	872.25		4,627.75	15.9%
21340105 560010 EMPLOYER PAID BENEFITS	29,100	0	29,100	6,743.83		22,356.17	23.2%
21340105 560012 EMPLOYER PAID DEFERRED COM	2,100	0	2,100	469.53		1,630.47	22.4%
21340105 560014 EMPLOYER PAID LTD/LIFE/AD&	3,300	0	3,300	671.51		2,628.49	20.3%
21340105 560016 EMPLOYER PAID WORKER'S COM	22,300	0	22,300	4,743.36		17,556.64	21.3%
21340105 560018 EMPLOYER PAID OREGON WBF	4,000	0	4,000	31.10		3,968.90	.8%
21340105 560020 PERS	110,600	0	110,600	25,968.72		84,631.28	23.5%
21340105 560030 HRA VEBA	12,400	0	12,400	14,320.67		-1,920.67	115.5%
21340105 600115 INSURANCE & BONDS	6,200	0	6,200	.00		6,200.00	.0%
21340105 600400 CONTRACTUAL SERVICES	4,200	0	4,200	741.74		3,492.26	16.9%
21340105 602300 SOFTWARE LICENSE FEES	700	0	700	.00		700.00	.0%
21340105 610005 ADVERTISING & PUBLICATIONS	1,100	0	1,100	900.00		200.00	81.8%
21340105 610075 CREDIT CARD FEES	500	0	500	.00		500.00	.0%
21340105 610100 DUPLICATION & FAX	1,500	0	1,500	138.90		1,361.10	9.3%
21340105 610130 EDUCATION & TRAINING	800	0	800	.00		800.00	.0%
21340105 610405 MATERIALS & SUPPLIES	3,000	0	3,000	299.76		2,700.24	10.0%
21340105 610420 MEETINGS & CONFERENCES	600	0	600	.00		600.00	.0%
21340105 610425 MEMBERSHIPS & DUES	1,100	0	1,100	.00		1,100.00	.0%
21340105 610545 PRINTING & BINDING	1,600	0	1,600	.00		1,600.00	.0%
21340105 610750 UNIFORMS	1,000	0	1,000	80.50		1,000.00	.0%
21340105 610800 VEHICLE FUEL CHARGES	92,500	0	92,500	32,498.08		62,980.00	31.9%
21340105 630000 ELECTRICITY	1,500	0	1,500	.00		1,500.00	.0%
21340105 630005 NATURAL GAS	200	0	200	28.06		171.94	14.0%
21340105 630010 TELEPHONE	3,000	0	3,000	231.70		2,768.30	7.7%
21340105 630400 WATER SERVICE	800	0	800	339.29		460.71	42.4%
21340105 630405 SEWER SERVICE CHARGES	0	0	0	80.93		-80.93	.0%
21340105 630410 STORMWATER SERVICE CHARGES	200	0	200	46.35		153.65	23.2%
21340105 650015 MAINT: COMMUNICATION EQUIP	600	0	600	.00		266.76	55.5%

01/27/2023  
16:40:28

City of Albany, OR  
FLEXIBLE PERIOD REPORT  
PP 06

PAGE 2  
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FROM 2023 04 TO 2023 06

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
213 PUBLIC TRANSIT							
21340105 653600 MAINT: VEHICLE	89,400	0	89,400	33,656.88		56,483.42	36.8%
21340105 655100 MAINT: BUILDING	4,000	0	4,000	900.00		3,100.00	22.5%
21340105 660100 CS: BUILDING MAINTENANCE	4,000	0	4,000	1,000.07		2,999.93	25.0%
21340105 660200 CS: CENTRAL SERVICE	3,500	0	3,500	874.93		2,625.07	25.0%
21340105 660210 CS: FINANCE	20,900	0	20,900	5,224.93		15,675.07	25.0%
21340105 660211 CS: CITY MANAGER'S OFFICE	12,000	0	12,000	3,000.00		9,000.00	25.0%
21340105 660212 CS: MAYOR & COUNCIL	1,300	0	1,300	325.07		974.93	25.0%
21340105 660214 CS: HUMAN RESOURCES	8,700	0	8,700	2,175.00		6,525.00	25.0%
21340105 660215 CS: LABOR RELATIONS	500	0	500	124.93		375.07	25.0%
21340105 660225 CS: EMERGENCY MGMT/SAFETY	1,500	0	1,500	375.00		1,125.00	25.0%
21340105 660400 CS: EQUIPMENT REPLACEMENT	27,000	0	27,000	6,750.00		20,250.00	25.0%
21340105 660500 CS: FLEXIBLE SPENDING ADMI	200	0	200	.00		200.00	.0%
21340105 660700 CS: INFORMATION TECHNOLOGY	8,100	0	8,100	2,025.00		6,075.00	25.0%
21340105 660701 CS: PHONE SYSTEM REPLACE	100	0	100	25.07		74.93	25.1%
21340105 660800 CS: IT EQUIPMENT REPLACEME	500	0	500	125.01		374.99	25.0%
21340105 662500 PW: ADMINISTRATION	50,800	0	50,800	12,700.02		38,099.98	25.0%
21340105 665400 PHYSICAL EXAMS & MEDICALS	600	0	600	275.00		325.00	45.8%
21340105 670600 SAFETY RECOGNITION PROGRAM	100	0	100	.00		-20.00	120.0%
21340105 690000 RESERVE: OPERATING	5,200	0	5,200	.00		5,200.00	.0%
TOTAL 213 LINN-BENTON LOOP	0	0	0	195,379.24		-191,999.60	.0%
<b>21340106 213 LINN-BENTON LOOP STIF</b>							
21340106 428120 STIF - LINN COUNTY	-324,000	0	-324,000	-78,906.00		-245,094.00	24.4%
21340106 428125 STIF - BENTON COUNTY	-324,000	0	-324,000	-78,906.00		-245,094.00	24.4%
21340106 499050 BEGINNING BALANCE	-81,500	0	-81,500	.00		-81,500.00	.0%
21340106 630506 CHARGES FOR SERVICE: LOOP	592,400	0	592,400	.00		592,400.00	.0%
21340106 690000 RESERVE: OPERATING	137,100	0	137,100	.00		137,100.00	.0%
TOTAL 213 LINN-BENTON LOOP STIF	0	0	0	-157,812.00		157,812.00	.0%
TOTAL PUBLIC TRANSIT	0	0	0	37,567.24		-34,187.60	.0%
TOTAL REVENUES	-1,852,700	0	-1,852,700	-246,668.00		-1,606,032.00	
TOTAL EXPENSES	1,852,700	0	1,852,700	284,235.24		1,571,844.40	

01/27/2023  
16:42:52

City of Albany, OR  
FLEXIBLE PERIOD REPORT  
PP 06

PAGE 1  
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FROM 2023 01 TO 2023 06

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
213 PUBLIC TRANSIT							
<b>21340105 213 LINN-BENTON LOOP</b>							
21340105 420045 FTA SECTION 5307	-237,000	163,138	-73,862	-88,856.00		14,994.00	120.3%
21340105 428200 LBCC PARTNERSHIP	-131,900	0	-131,900	-131,900.00		.00	100.0%
21340105 428205 OSU PARTNERSHIP	-131,900	0	-131,900	-131,900.00		.00	100.0%
21340105 435000 BUS FARES	-30,000	-12,966	-42,966	.00		-42,966.25	.0%
21340105 435006 CHARGES FOR SERVICE: LOOP	-592,400	-114,680	-707,080	-157,812.00		-549,268.00	22.3%
21340105 469015 MISCELLANEOUS REVENUE	0	262	262	.00		261.63	.0%
21340105 480100 INTEREST	0	468	468	-95.77		564.08	-20.5%
21340105 499000 BEGINNING BAL: PRIOR PER A	0	4	4	.00		4.00	.0%
21340105 499050 BEGINNING BALANCE	0	55,327	55,327	-143,915.16		199,242.24	-260.1%
21340105 510010 WAGES & SALARIES	315,200	-32,489	282,711	162,942.84		119,768.43	57.6%
21340105 520010 TEMPORARY EMPLOYEES	45,000	39,332	84,332	3,298.79		81,033.06	3.9%
21340105 530010 OVERTIME	20,000	15,616	35,616	7,607.08		28,008.55	21.4%
21340105 540050 UNEMPLOYMENT CLAIMS	0	-7,866	-7,866	.00		-7,866.00	.0%
21340105 560001 EMPLOYER MEDICAL	179,600	8,580	188,180	63,964.72		124,214.87	34.0%
21340105 560005 EMPLOYER DENTAL	14,600	2,796	17,396	4,359.62		13,036.79	25.1%
21340105 560008 EMPLOYER VISION	5,500	764	6,264	1,693.00		4,571.16	27.0%
21340105 560010 EMPLOYER PAID BENEFITS	29,100	2,472	31,572	13,023.05		18,549.21	41.2%
21340105 560012 EMPLOYER PAID DEFERRED COM	2,100	441	2,541	898.82		1,642.43	35.4%
21340105 560014 EMPLOYER PAID LTD/LIFE/AD&	3,300	229	3,529	1,311.58		2,216.96	37.2%
21340105 560016 EMPLOYER PAID WORKER'S COM	22,300	-6,859	15,441	9,058.10		6,382.94	58.7%
21340105 560018 EMPLOYER PAID OREGON WBF	4,000	1,962	5,962	64.09		5,898.21	1.1%
21340105 560020 PERS	110,600	27,077	137,677	51,082.21		86,594.78	37.1%
21340105 560030 HRA VEBA	12,400	-19,917	-7,517	14,320.67		-21,837.62	-190.5%
21340105 600115 INSURANCE & BONDS	6,200	-122	6,078	6,280.07		-201.74	103.3%
21340105 600400 CONTRACTUAL SERVICES	4,200	908	5,108	862.06		3,670.24	28.2%
21340105 602300 SOFTWARE LICENSE FEES	700	700	1,400	.00		1,400.00	.0%
21340105 610005 ADVERTISING & PUBLICATIONS	1,100	741	1,841	900.00		912.38	50.4%
21340105 610075 CREDIT CARD FEES	500	500	1,000	.00		1,000.00	.0%
21340105 610100 DUPLICATION & FAX	1,500	642	2,142	209.74		1,931.77	9.8%
21340105 610130 EDUCATION & TRAINING	800	-305	495	525.00		-30.00	106.1%
21340105 610405 MATERIALS & SUPPLIES	3,000	-3,203	-203	998.50		-3,743.54	*****%
21340105 610420 MEETINGS & CONFERENCES	600	600	1,200	.00		1,200.00	.0%
21340105 610425 MEMBERSHIPS & DUES	1,100	350	1,450	.00		1,450.00	.0%
21340105 610545 PRINTING & BINDING	1,600	1,600	3,200	.00		3,200.00	.0%
21340105 610750 UNIFORMS	1,000	-803	197	161.00		-172.62	187.7%
21340105 610800 VEHICLE FUEL CHARGES	92,500	3,415	95,915	45,820.20		40,799.37	57.5%
21340105 630000 ELECTRICITY	1,500	1,500	3,000	.00		3,000.00	.0%
21340105 630005 NATURAL GAS	200	-6	194	44.84		113.14	41.8%

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City of Albany, OR  
FLEXIBLE PERIOD REPORT  
PP 06

PAGE 2  
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FROM 2023 01 TO 2023 06

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
213 PUBLIC TRANSIT							
21340105 630010 TELEPHONE	3,000	2,108	5,108	451.34		4,656.76	8.8%
21340105 630400 WATER SERVICE	800	62	862	664.97		197.28	77.1%
21340105 630405 SEWER SERVICE CHARGES	0	-270	-270	161.40		-431.74	-59.7%
21340105 630410 STORMWATER SERVICE CHARGES	200	35	235	92.70		142.15	39.5%
21340105 650015 MAINT: COMMUNICATION EQUIP	600	-1,930	-1,330	.00		-3,167.40	-138.2%
21340105 652800 SAFETY IMPROVEMENTS	0	-338	-338	.00		-338.34	.0%
21340105 653600 MAINT: VEHICLE	89,400	-10,227	79,173	44,826.54		21,621.59	72.7%
21340105 655100 MAINT: BUILDING	4,000	-257	3,744	1,800.00		1,287.00	65.6%
21340105 660100 CS: BUILDING MAINTENANCE	4,000	0	4,000	2,000.06		1,999.94	50.0%
21340105 660200 CS: CENTRAL SERVICE	3,500	0	3,500	1,749.94		1,750.06	50.0%
21340105 660210 CS: FINANCE	20,900	0	20,900	10,449.94		10,450.06	50.0%
21340105 660211 CS: CITY MANAGER'S OFFICE	12,000	0	12,000	6,000.00		6,000.00	50.0%
21340105 660212 CS: MAYOR & COUNCIL	1,300	0	1,300	650.06		649.94	50.0%
21340105 660214 CS: HUMAN RESOURCES	8,700	0	8,700	4,350.00		4,350.00	50.0%
21340105 660215 CS: LABOR RELATIONS	500	0	500	249.94		250.06	50.0%
21340105 660225 CS: EMERGENCY MGMT/SAFETY	1,500	0	1,500	750.00		750.00	50.0%
21340105 660400 CS: EQUIPMENT REPLACEMENT	27,000	0	27,000	13,500.00		13,500.00	50.0%
21340105 660500 CS: FLEXIBLE SPENDING ADMI	200	180	380	.00		380.31	.0%
21340105 660700 CS: INFORMATION TECHNOLOGY	8,100	0	8,100	4,050.00		4,050.00	50.0%
21340105 660701 CS: PHONE SYSTEM REPLACE	100	0	100	50.06		49.94	50.1%
21340105 660800 CS: IT EQUIPMENT REPLACEME	500	0	500	250.02		249.98	50.0%
21340105 662500 PW: ADMINISTRATION	50,800	0	50,800	25,400.04		25,399.96	50.0%
21340105 665400 PHYSICAL EXAMS & MEDICALS	600	200	800	275.00		525.00	34.4%
21340105 670600 SAFETY RECOGNITION PROGRAM	100	100	200	.00		80.00	60.0%
21340105 690000 RESERVE: OPERATING	5,200	0	5,200	.00		5,200.00	.0%
21340105 700170 FTA 5307 - SAFETY 1%	0	-374	-374	.00		-374.17	.0%
<b>TOTAL 213 LINN-BENTON LOOP</b>	<b>0</b>	<b>119,498</b>	<b>119,498</b>	<b>-147,330.94</b>		<b>238,802.85</b>	<b>%</b>
<b>21340106 213 LINN-BENTON LOOP STIF</b>							
21340106 428120 STIF - LINN COUNTY	-324,000	-98,090	-422,090	-78,906.00		-343,184.00	18.7%
21340106 428125 STIF - BENTON COUNTY	-324,000	-98,090	-422,090	-78,906.00		-343,184.00	18.7%
21340106 499000 BEGINNING BAL: PRIOR PER A	0	0	0	.00		.21	.0%
21340106 499050 BEGINNING BALANCE	-81,500	3,185	-78,315	-.21		-78,315.27	.0%
21340106 630506 CHARGES FOR SERVICE: LOOP	592,400	114,680	707,080	157,812.00		549,268.00	22.3%
21340106 670000 MISCELLANEOUS EXPENDITURES	0	-3,185	-3,185	.00		-3,184.52	.0%
21340106 690000 RESERVE: OPERATING	137,100	0	137,100	.00		137,100.00	.0%
<b>TOTAL 213 LINN-BENTON LOOP STIF</b>	<b>0</b>	<b>-81,500</b>	<b>-81,500</b>	<b>-.21</b>		<b>-81,499.58</b>	<b>%</b>

**Linn-Benton Loop FTA Section 5307 Grant Funds Remaining  
(Last Updated 1/30/23)**

<u>Grant Year</u>	<u>Project</u>	<u>Match Ratio</u>	<u>Remaining Project Funds</u>	<u>FTA Match Required</u>	<u>Local Match Required</u>
<b>18-19</b>	FTA 5307 - Operations	50:50	933,866	466,933	466,933 as of 2/1/22
	Drawdown - 2/2/22		766,308	(83,779)	(83,779)
	Drawdown - 3/23/22		614,484	(75,912)	(75,912)
	Drawdown - 5/20/22		555,044	(29,720)	(29,720)
	Drawdown - 7/7/22		491,692	(31,676)	(31,676)
	Drawdown - 7/26/22		361,858	(64,917)	(64,917)
	Drawdown - 10/20/22		184,146	(88,856)	(88,856)
	Drawdown - 1/30/23		-	(92,073)	(92,073)
	<b>SUBTOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>19-20</b>	FTA 5307 - Operations	50:50	587,000	293,500	293,500 as of 2/1/22
	FTA 5307 - Preventive Maintenance	80:20	60,875	48,700	12,175 as of 2/1/22
	Drawdown - 1/30/23		35,432	(20,354)	(5,089)
	<b>SUBTOTAL</b>		<b>647,875</b>	<b>342,200</b>	<b>305,675</b>
<b>20-21</b>	FTA 5307 - Capital Project - TBD*	80:20	449,138	359,310	89,828 as of 2/1/22
	<b>SUBTOTAL</b>		<b>449,138</b>	<b>359,310</b>	<b>89,828</b>
<b>21-22</b>	FTA 5307 - Capital Project - TBD*	80:20	471,600	377,280	94,320 as of 7/1/22
	<b>SUBTOTAL</b>		<b>471,600</b>	<b>377,280</b>	<b>94,320</b>
<b>GRAND TOTAL</b>			<b>1,568,613</b>	<b>1,078,790</b>	<b>489,823</b>

\*Funds have been awarded, but the Linn-Benton Loop has not yet obligated the funds. These funds will be obligated when the Loop has determined the projects to assign the funding too.



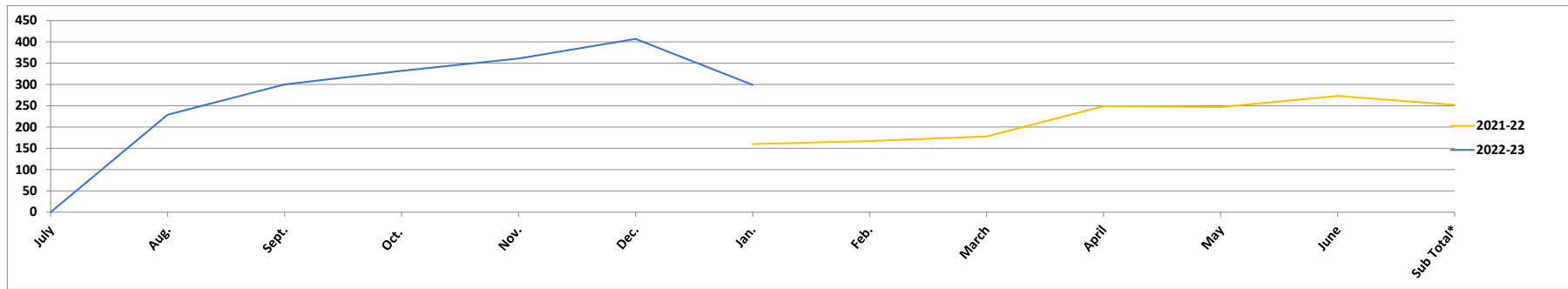
**Linn-Benton Loop STIF Funds Remaining  
(Last Updated 1/27/23)**

<u>Fiscal Year</u>	<u>Project</u>	<u>Remaining Project Funds</u>
<b>21-22/22-23</b>	STIF - Benton County	\$675,000
	Drawdown 11/10/21	(\$14,450)
	Drawdown 2/8/22	(\$37,475)
	Drawdown 4/25/22	(\$90,105)
	Drawdown 7/26/22	(\$83,880)
	Drawdown 10/24/22	(\$78,906)
	Drawdown 1/27/23	(\$89,809)
	<b>SUBTOTAL</b>	<b>\$280,375</b>
<b>21-22/22-23</b>	STIF - Linn County	\$675,000
	Drawdown 12/21/21	(\$5,075)
	Drawdown 2/8/22	(\$28,100)
	Drawdown 4/25/22	(\$108,855)
	Drawdown 7/26/22	(\$83,880)
	Drawdown 10/24/22	(\$78,906)
	Drawdown 1/27/23	(\$89,809)
	<b>SUBTOTAL</b>	<b>\$280,375</b>
<b>GRAND TOTAL</b>		<b>\$560,750</b>

AM US 20 commuter  
Weekday Ridership  
2022 -2023

AM US 20 Commuter

MONTH	2021-22	2022-23																			+/-	Ratio
July		229																			0	#DIV/0!
Aug.		300																			0	#DIV/0!
Sept.		332																			0	#DIV/0!
Oct.		361																			0	#DIV/0!
Nov.		407																			0	#DIV/0!
Dec.	160	299																			160	#DIV/0!
Jan.	167																				167	#DIV/0!
Feb.	178																				178	#DIV/0!
March	249																				0	#DIV/0!
April	247																				0	#DIV/0!
May	273																				0	#DIV/0!
June	252																				0	#DIV/0!
Sub Total*	1,526	1,928	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
																					0	#DIV/0!
Grand Total	1,526	1,928	0	0																	0	#DIV/0!

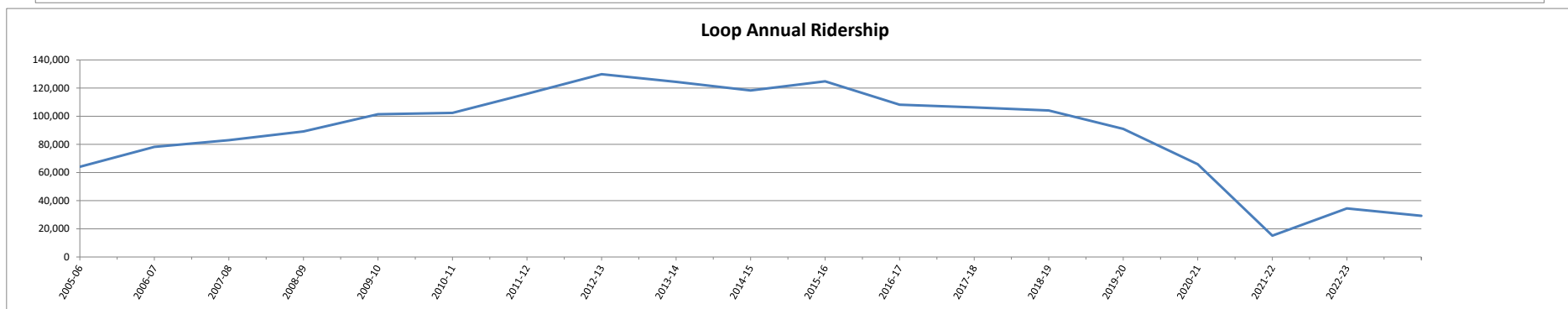
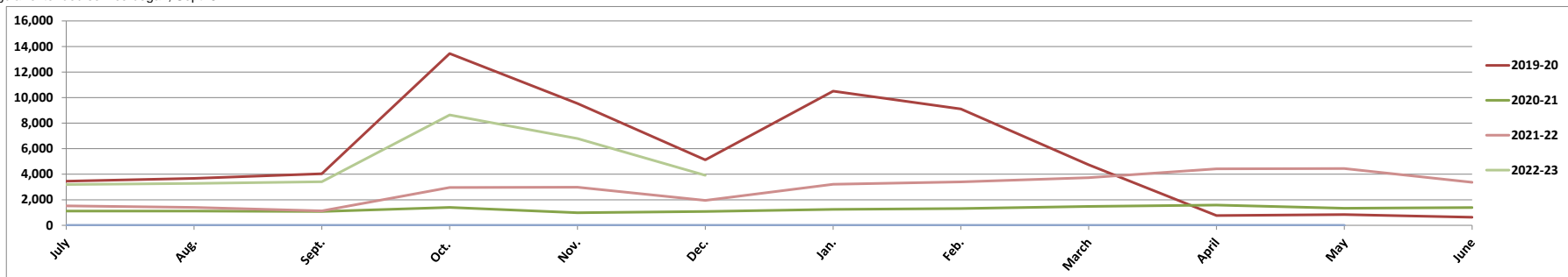


Linn-Benton Loop  
 Weekday Ridership  
 AM Comm/connector/hrt to hub/sat  
 2022 -2023

Attachment C

MONTH	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	+/-	Ratio
July	2,794	3,260	3,237	3,319	3,692	3,975	6,391	4,709	4,781	5,911	6,036	6,045	6,106	5,512	3,606	4,223	3,690	3,450	1,121	1,522	3,195	1,673	52.4%
Aug.	2,859	2,249	3,143	3,663	3,912	4,140	5,245	3,599	4,261	6,502	5,977	5,331	4,798	4,562	3,430	4,174	4,122	3,680	1,121	1,405	3,284	1,879	57.2%
Sept.	2,425	2,812	3,526	4,240	4,920	4,992	5,614	5,125	6,442	8,303	7,293	4,621	6,751	5,228	6,314	6,418	6,570	4,034	1,085	1,130	3,409	2,279	66.9%
Oct.	6,973	8,460	7,934	10,139	11,093	11,539	14,446	13,013	13,527	16,046	16,490	16,516	18,648	15,384	13,712	13,861	14,128	13,447	1,398	2,966	8,640	5,674	65.7%
Nov.	4,800	5,342	6,705	8,422	8,681	8,640	9,643	10,056	11,917	13,440	12,245	12,095	11,667	11,153	11,557	10,843	10,156	9,539	986	2,984	6,798	3,814	56.1%
Dec.	3,178	3,412	3,145	3,717	3,338	3,310	5,646	5,393	5,625	5,598	4,600	6,418	7,496	5,860	4,163	3,946	3,442	5,129	1,082	1,946	3,921	864	44.4%
Jan.	6,021	5,895	6,530	7,684	8,204	9,075	10,557	11,888	12,667	12,462	14,039	13,599	13,391	11,979	10,439	11,241	10,276	10,500	1,245	3,212		1,967	61.2%
Feb.	6,666	6,175	5,868	7,990	8,299	9,152	9,589	10,608	11,415	13,078	13,188	10,736	12,417	10,205	11,126	11,122	8,787	9,113	1,313	3,404		2,091	61.4%
March	4,736	5,714	5,907	6,801	7,096	7,232	7,830	9,314	10,529	10,733	9,846	9,521	10,281	10,350	9,270	9,072	6,510	4,743	1,482	3,734		2,252	60.3%
April	6,766	6,836	7,172	7,886	8,952	10,437	11,054	11,963	13,566	14,659	14,149	13,926	13,892	11,548	11,365	12,197	8,687	762	1,586	4,419		2,833	64.1%
May	5,902	6,206	6,764	8,885	9,237	9,753	9,219	10,487	13,261	14,507	13,320	12,161	11,885	10,555	11,700	11,001	9,570	845	1,335	4,445		3,110	70.0%
June	3,937	3,955	4,185	5,474	5,575	6,927	6,201	6,225	7,922	8,604	7,202	7,311	7,461	5,883	9,616	5,961	5,039	632	1,392	3,366		1,974	58.6%
<b>Sub Total*</b>	<b>57,057</b>	<b>60,316</b>	<b>64,116</b>	<b>78,220</b>	<b>82,999</b>	<b>89,172</b>	<b>101,435</b>	<b>102,380</b>	<b>115,913</b>	<b>129,843</b>	<b>124,385</b>	<b>118,280</b>	<b>124,793</b>	<b>108,219</b>	<b>106,298</b>	<b>104,059</b>	<b>90,977</b>	<b>65,874</b>	<b>15,146</b>	<b>34,533</b>	<b>29,247</b>	-5,286	-18.1%
Saturday	0	0	0	0	1,938	2,643	2,931	3,325	3,804	4,459	4,108	3,977	3,923	3,376	3,629	3,871	3,894	3,078	1,886	2,303		-2,303	18.1%
<b>Grand Total</b>	<b>57,057</b>	<b>60,316</b>	<b>64,116</b>	<b>78,220</b>	<b>84,937</b>	<b>91,815</b>	<b>104,366</b>	<b>105,705</b>	<b>119,717</b>	<b>134,302</b>	<b>128,493</b>	<b>122,257</b>	<b>128,716</b>	<b>111,595</b>	<b>109,927</b>	<b>107,930</b>	<b>94,871</b>	<b>68,952</b>	<b>17,032</b>	<b>36,836</b>		19,804	53.8%

regular extended service began, Septz



**Linn-Benton Loop  
LBCC PASS  
Program 2018 -  
2019**

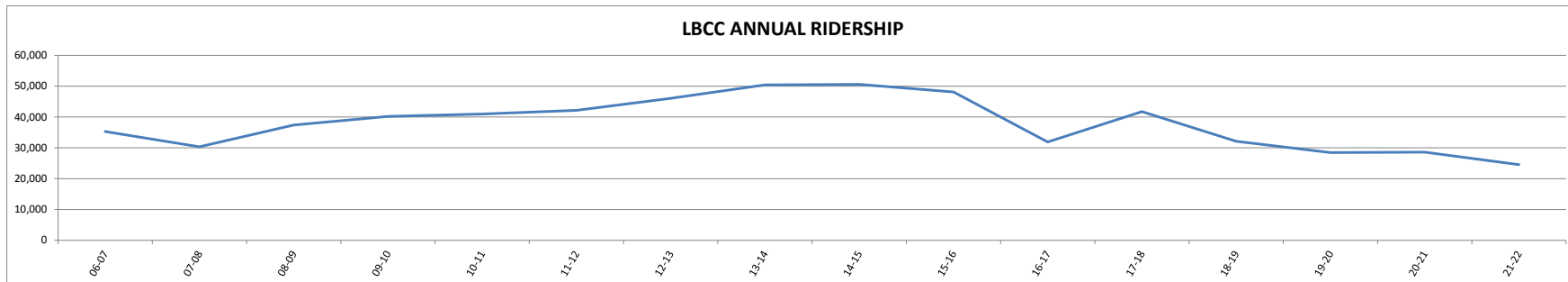
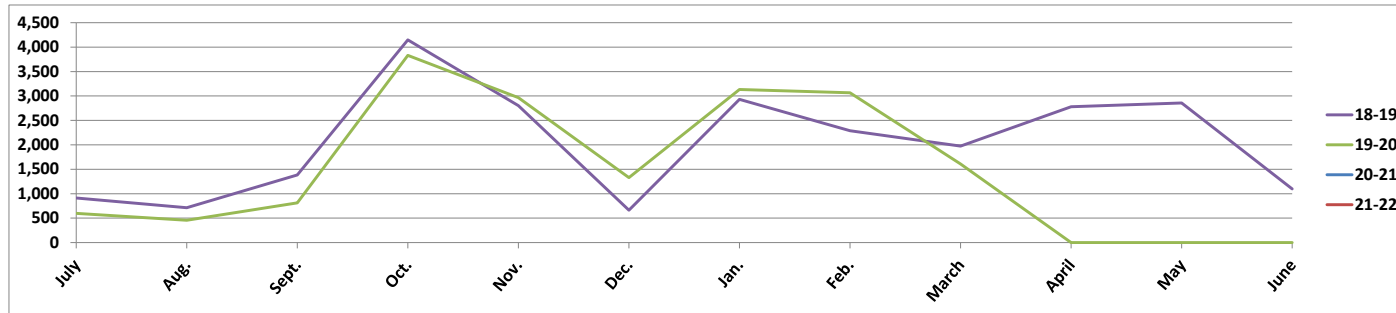
MONTH	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	+/-	Ratio	
July	792	1,124	1,056	856	818	1,166	1,587	1,134	1,384	1,419	1,309	1,262	1,244	821	619	684	912	599	0		-599	0.0%	
Aug.	737	422	706	731	732	981	1,146	573	791	1,322	1,158	940	911	1,008	577	591	713	458	0		-458	0.0%	
Sept.	454	777	960	1,774	1,741	1,668	1,259	1,489	2,087	2,279	2,169	737	1,588	1,133	1,542	1,297	1,384	813	0		-813	0.0%	
Oct.	4,155	6,251	4,411	5,373	6,314	6,374	7,050	6,695	6,574	7,500	7,074	4,947	7,217	5,789	3,950	3,991	4,148	3,831	0		-3,831	0.0%	
Nov.	2,921	3,396	3,564	4,598	4,892	4,544	4,692	5,376	5,655	6,169	5,599	3,719	5,092	2,945	3,356	3,120	2,803	2,966	0		163	5.5%	
Dec.	1,326	1,706	1,071	1,175	1,151	773	2,135	1,873	1,746	1,521	1,114	1,489	2,547	1,297	1,076	1,962	663	1,329	0		666	50.1%	
Jan.	3,500	4,046	3,538	3,810	4,365	4,500	4,949	5,795	6,187	5,098	5,913	3,936	5,381	4,276	2,883	3,030	2,931	3,134	0		203	6.5%	
Feb.	3,290	4,190	3,366	4,342	4,719	4,582	4,467	5,150	5,143	5,746	5,836	2,983	4,678	3,043	4,164	3,103	2,288	3,065	0		777	25.4%	
March	2,407	3,320	2,877	3,456	3,569	3,253	3,441	4,250	4,675	4,426	4,036	2,489	3,613	3,448	2,379	2,464	1,974	1,610	0		-364	-22.6%	
April	4,205	4,419	3,826	4,248	4,772	5,350	5,121	5,855	7,049	6,234	6,063	3,788	4,973	4,348	3,037	3,573	2,779	0	0		-2,779	-28.6%	
May	3,689	3,954	3,658	4,998	4,857	4,962	4,188	5,443	6,512	6,174	5,574	3,549	2,946	2,902	3,290	3,465	2,856	0	0		-2,856	0.0%	
June	1,582	1,707	1,310	2,055	2,249	2,798	2,124	2,422	2,632	2,703	2,265	2,046	1,547	1,104	1,586	1,314	1,100	0	0		-1,100	0.0%	
<b>TOTAL</b>	<b>29,058</b>	<b>35,312</b>	<b>30,343</b>	<b>37,416</b>	<b>40,179</b>	<b>40,951</b>	<b>42,159</b>	<b>46,055</b>	<b>50,435</b>	<b>50,591</b>	<b>48,110</b>	<b>31,885</b>	<b>41,737</b>	<b>32,114</b>	<b>28,459</b>	<b>28,594</b>	<b>24,551</b>	<b>17,805</b>	<b>0</b>		<b>-6,746</b>	<b>-37.9%</b>	
Sat	0	0	0	0%	232	356	535	683	791	760	627	594	525	425	554	609	486	376	0			-110	-29.3%
<b>Grand Total</b>	<b>29,058</b>	<b>35,312</b>	<b>30,343</b>	<b>37,416</b>	<b>40,411</b>	<b>41,307</b>	<b>42,694</b>	<b>46,738</b>	<b>51,226</b>	<b>51,351</b>	<b>48,737</b>	<b>32,479</b>	<b>42,262</b>	<b>32,539</b>	<b>29,013</b>	<b>29,203</b>	<b>25,037</b>	<b>18,181</b>	<b>0</b>		<b>-6,856</b>	<b>-37.7%</b>	

5 days averaged; passes not counted during Try Transit Week.

Sept 2002: College classes began approximately 2 weeks later than usual.

July 2003: Cut 4 runs.

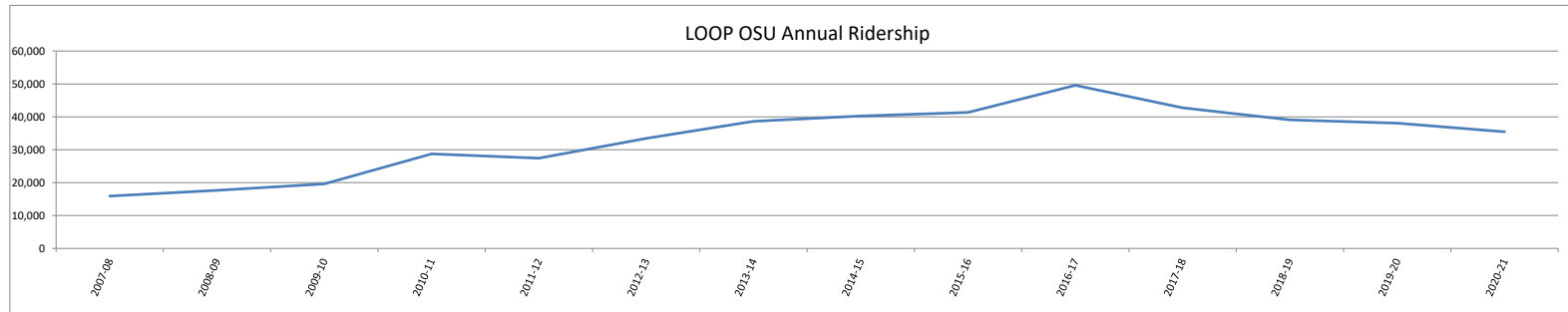
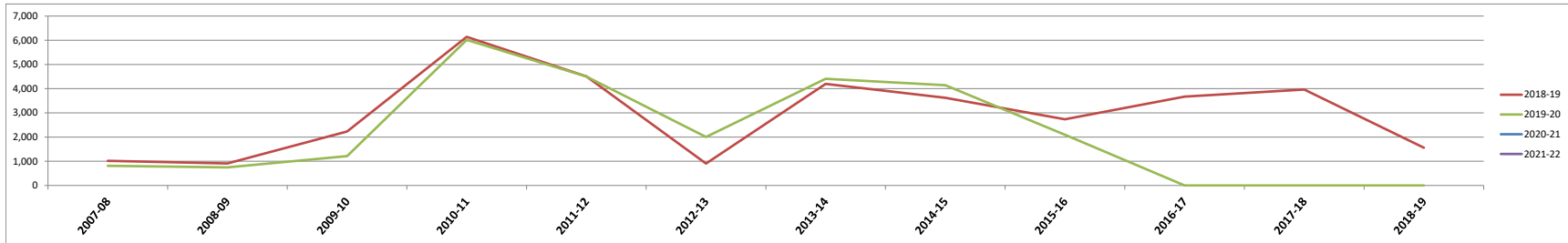
Jan. 2004: 2 snow days + MLK day.



**Linn-Benton Loop  
OSU PASS  
Program  
2020-2021**

MONTH	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	+/-	Ratio
July	153	467	1,126	849	1,786	1,001	837	1,301	1,652	1,783	1,826	1,366	970	873	1,017	810	0	0	-810	#DIV/0!
August	564	590	854	869	1,262	662	849	1,390	1,682	1,439	1,337	1,202	988	880	909	750	0	0	-159	-21.2%
Sept	532	1,007	1,171	1,089	1,217	1,191	1,685	2,250	2,140	1,242	2,033	1,875	2,428	2,236	2,232	1,212	0	0	-1,020	-84.2%
Oct	1,068	1,866	2,278	2,308	3,962	3,841	4,295	5,071	5,717	6,213	7,959	6,872	5,370	5,802	6,142	6,016	0	0	-126	-2.1%
Nov	1,073	1,648	1,870	1,863	2,629	2,720	3,971	4,237	4,020	4,448	5,190	4,381	4,435	4,644	4,507	4,503	0	0	-4	-0.1%
Dec	488	730	705	719	1,379	1,259	1,587	1,297	1,239	2,035	2,770	1,893	1,343	1,372	906	2,004	0	0	1,098	54.8%
Jan	1,068	2,254	1,607	2,175	3,345	3,418	4,099	3,749	4,711	5,084	5,658	5,399	3,934	4,612	4,199	4,411	0	0	212	4.8%
Feb	975	1,615	1,623	2,092	3,108	3,046	3,499	4,123	4,619	3,949	5,223	4,890	4,991	4,379	3,623	4,144	0	0	521	12.6%
Mar	832	1,230	1,320	1,546	2,185	2,553	2,986	3,080	3,111	3,206	4,235	4,345	3,505	3,318	2,734	2,096	0	0	-638	-30.4%
Apr	1,064	1,577	1,885	2,227	3,355	3,476	4,191	4,943	4,992	5,005	6,259	4,864	4,476	4,094	3,672	0	0	0	-3,672	0.0%
May	1,029	1,822	2,045	2,238	2,842	2,942	3,529	4,763	4,443	4,362	4,647	4,038	4,540	3,984	3,965	0	0	0	-3,965	0.0%
June	661	1,102	1,168	1,621	1,654	1,335	1,931	2,440	2,036	2,588	2,442	1,636	2,107	1,881	1,561	0	0	0	-1,561	0.0%
<b>Sub Total</b>	<b>9,507</b>	<b>15,908</b>	<b>17,652</b>	<b>19,596</b>	<b>28,724</b>	<b>27,444</b>	<b>33,459</b>	<b>38,644</b>	<b>40,262</b>	<b>41,354</b>	<b>49,579</b>	<b>42,761</b>	<b>39,087</b>	<b>38,075</b>	<b>35,467</b>	<b>25,946</b>	<b>0</b>	<b>0</b>	<b>73,542</b>	<b>100.0%</b>
Saturday	0	0%	502	400	592	600	639	834	814	743	771	771	581	709	600	512	0	0	-88	-17.2%
<b>Grand Total</b>	<b>9,507</b>	<b>15,908</b>	<b>18,154</b>	<b>19,996</b>	<b>29,316</b>	<b>28,044</b>	<b>34,098</b>	<b>39,478</b>	<b>41,076</b>	<b>42,097</b>	<b>50,350</b>	<b>43,532</b>	<b>39,668</b>	<b>38,784</b>	<b>36,067</b>	<b>26,458</b>	<b>0</b>	<b>0</b>	<b>-9,609</b>	<b>-36.3%</b>

July 2004: Begin pass program  
Try Transit



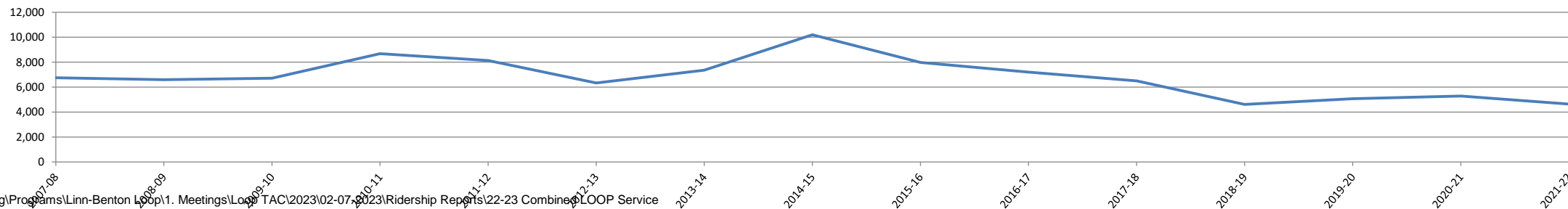
**Linn-Benton  
Loop Hewlett  
Packard Pass  
Program 2020-21**

MONTH	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	+/-	Ratio
July	336	501	540	551	580	627	1,091	496	532	766	819	592	599	458	373	480	442	359	0		-359	#DIV/0!
Aug.	423	370	525	591	655	728	954	512	554	921	699	733	518	342	435	552	480	395	0		-85	-21.5%
Sept.	405	385	463	712	460	656	949	536	598	802	607	699	688	375	420	444	351	291	0		-60	-20.6%
Oct.	467	412	551	708	524	666	847	619	544	950	755	700	696	420	444	528	490	386	0		-104	-26.9%
Nov.	313	262	550	528	520	709	648	547	520	732	587	553	476	328	365	401	355	302	0		-53	-17.5%
Dec.	307	262	377	359	385	453	473	313	401	520	398	378	406	272	259	293	276	204	0		-72	-35.3%
Jan.	476	363	529	570	526	700	563	631	570	842	693	733	557	371	394	488	377	324	0		-53	-16.4%
Feb.	500	388	480	463	499	638	443	514	583	812	723	531	535	440	374	419	344	345	0		1	0.3%
March	572	432	695	465	595	819	448	617	800	858	684	635	570	438	444	397	398	68	0		-330	-485.3%
April	494	477	707	437	577	852	550	528	685	933	664	602	515	364	527	407	366	0	0		-366	0.0%
May	407	547	714	605	744	775	527	533	724	1,046	688	535	459	381	568	471	433	0	0		-433	0.0%
June	409	666	625	612	656	1,063	645	490	848	1,017	666	516	488	425	474	410	329	0	0		-329	0.0%
<b>Sub Total</b>	<b>5,109</b>	<b>5,065</b>	<b>6,756</b>	<b>6,601</b>	<b>6,721</b>	<b>8,686</b>	<b>8,138</b>	<b>6,336</b>	<b>7,359</b>	<b>10,199</b>	<b>7,983</b>	<b>7,207</b>	<b>6,507</b>	<b>4,614</b>	<b>5,077</b>	<b>5,290</b>	<b>4,641</b>	<b>2,674</b>	<b>0</b>		<b>-2,243</b>	<b>-73.6%</b>
Saturday	0	0	0	0	5	25	6	11	6	29	18	4	5	5	11	6	30	40			10	0.0%
<b>Grand Total</b>	<b>5,109</b>	<b>5,065</b>	<b>6,756</b>	<b>6,601</b>	<b>6,726</b>	<b>8,711</b>	<b>8,144</b>	<b>6,347</b>	<b>7,365</b>	<b>10,228</b>	<b>8,001</b>	<b>7,211</b>	<b>6,512</b>	<b>4,619</b>	<b>5,088</b>	<b>5,296</b>	<b>4,671</b>	<b>2,714</b>			<b>2,714</b>	<b>-72.1%</b>

July 2003: Cut 4 runs. Sept. 2003: Runs restored.



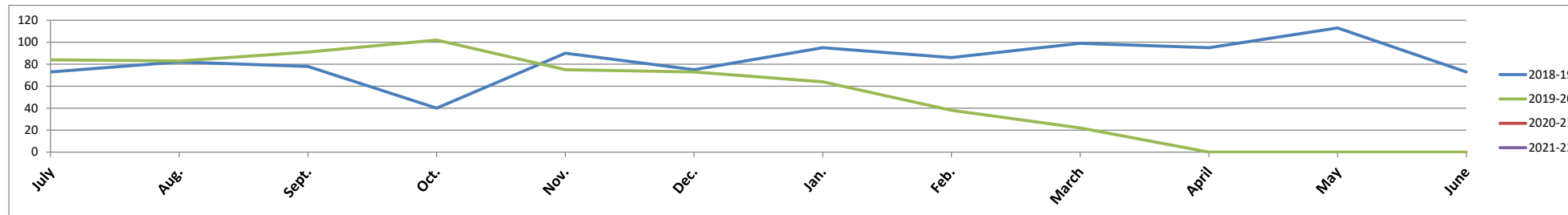
**HP Loop Annual Ridership**



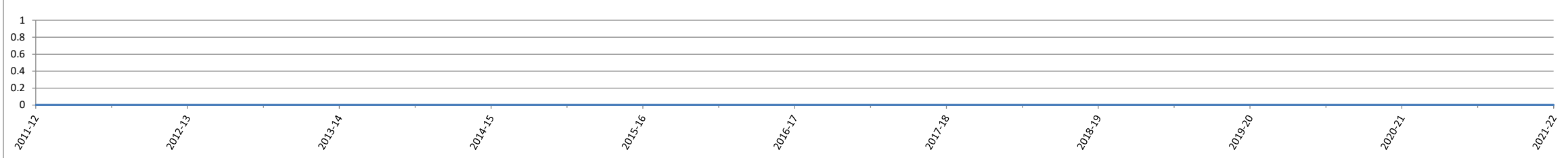
**Linn-Benton Loop  
Samaritan Pass Program  
2019-2020**

MONTH	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	+/-	Ratio
July		95	91	105	196	245	210	105	7	53	73	84	0		-84	#DIV/0!
Aug.		42	102	123	191	222	172	129	25	54	82	83	0		1	1.2%
Sept.		54	95	127	225	159	153	133	53	66	78	91	0		13	14.3%
Oct.		26	57	160	249	207	185	138	43	61	40	102	0		62	60.8%
Nov.	14	45	48	178	162	147	147	98	37	38	90	75	0		-15	-20.0%
Dec.	17	58	54	134	124	129	178	110	35	42	75	73	0		-2	-2.7%
Jan.	8	45	66	169	188	206	102	121	28	51	95	64	0		-31	-48.4%
Feb.	18	53	33	202	160	161	118	103	48	52	86	38	0		-48	-126.3%
March	15	57	59	220	160	189	99	84	22	54	99	22	0		-77	-350.0%
April	82	58	116	194	204	162	117	34	25	58	95	0	0		-95	0.0%
May	57	72	125	235	172	165	99	22	41	56	113	0	0		-113	0.0%
June	65	82	112	239	130	180	141	22	51	3	73	0	0		-73	0.0%
<b>Sub Total</b>	<b>276</b>	<b>687</b>	<b>958</b>	<b>2,086</b>	<b>2,161</b>	<b>2,172</b>	<b>1,721</b>	<b>1,099</b>	<b>415</b>	<b>588</b>	<b>999</b>	<b>632</b>			<b>-462</b>	<b>-58.1%</b>
Saturday	3	2	5	16	34	14	11	11	13	2	7	5			<b>-840</b>	<b>-40.0%</b>
<b>Grand Total</b>	<b>279</b>	<b>689</b>	<b>963</b>	<b>2,102</b>	<b>2,195</b>	<b>2,186</b>	<b>1,732</b>	<b>1,110</b>	<b>428</b>	<b>590</b>	<b>1,006</b>	<b>637</b>			<b>-1,302</b>	<b>-57.9%</b>

\*This does not include the Saturday Loop.



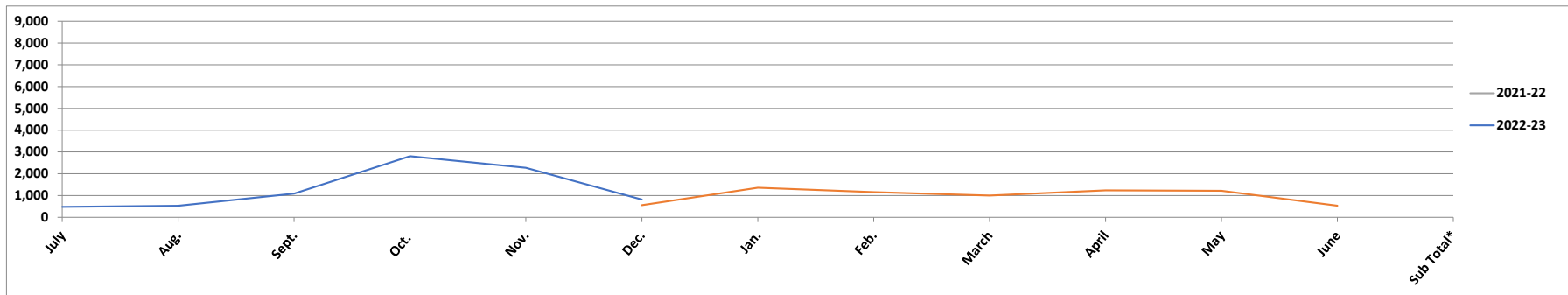
**Good Sam Annual Loop Ridership**



Connector 1  
Weekday Ridership  
2022 -2023

Connector 1

MONTH	2021-22	2022-23																			+/-	Ratio	
July		478																			0	#DIV/0!	
Aug.		528																			0	#DIV/0!	
Sept.		1,087																			0	#DIV/0!	
Oct.		2,805																			0	#DIV/0!	
Nov.		2,275																			0	#DIV/0!	
Dec.	553	813																			0	#DIV/0!	
Jan.	1,358																				0	#DIV/0!	
Feb.	1,157																				0	#DIV/0!	
March	1,002																				0	#DIV/0!	
April	1,238																				0	#DIV/0!	
May	1,215																				0	#DIV/0!	
June	532																				0	#DIV/0!	
<b>Sub Total*</b>	<b>7,055</b>	<b>7,986</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
				0																	0	#DIV/0!	
<b>Grand Total</b>	<b>7,055</b>	<b>7,986</b>	<b>0</b>	<b>0</b>																	0	#DIV/0!	



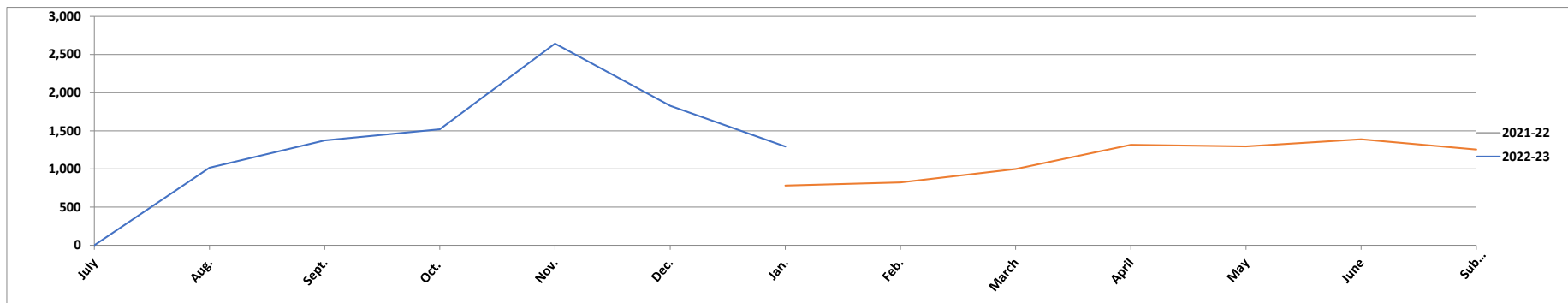




Heart to Hub Uniter  
Weekday Ridership  
2022 -2023

Heart to Hub Uniter

MONTH	2021-22	2022-23																			+/-	Ratio
July		1,015																			0	#DIV/0!
Aug.		1,374																			0	#DIV/0!
Sept.		1,520																			0	#DIV/0!
Oct.		2,643																			0	#DIV/0!
Nov.		1,828																			0	#DIV/0!
Dec.	782	1,293																			0	#DIV/0!
Jan.	824																				0	#DIV/0!
Feb.	999																				0	#DIV/0!
March	1,317																				0	#DIV/0!
April	1,296																				0	#DIV/0!
May	1,389																				0	#DIV/0!
June	1,255																				0	#DIV/0!
Sub Total*	7,862	9,673	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Saturday	0	0	0	0																	0	#DIV/0!
Grand Total	7,862	9,673	0	0																	0	#DIV/0!



### PM US 20 Commuter

MONTH	2021-22	2022-23																		+/-	Ratio
July		410																		#REF!	#DIV/0!
Aug.		504																		#REF!	#DIV/0!
Sept.		538																		#REF!	#DIV/0!
Oct.		528																		#REF!	#DIV/0!
Nov.		611																		0	#DIV/0!
Dec.	182	597																		182	#DIV/0!
Jan.	213																			213	#DIV/0!
Feb.	308																			308	#DIV/0!
March	358																			358	#DIV/0!
April	371																			371	#DIV/0!
May	428																			428	#DIV/0!
June	434																			434	#DIV/0!
<b>Sub Total*</b>	<b>2,294</b>	<b>3,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0	#DIV/0!
																				0	#DIV/0!
<b>Grand Total</b>	<b>2,294</b>	<b>3,188</b>	<b>0</b>	<b>0</b>																0	#DIV/0!

