



**Agenda**  
**Linn-Benton Loop Board**

Date: Tuesday, May 29, 2018  
Time: 3:00 – 5:00 pm  
Location: OCWCOG Upstairs Conference Room, 1400 Queen Ave, SE Albany OR  
Phone: 541-497-7311, Code 841

1. 3:00      **Call to Order**      Roger Nyquist, Vice-Chair
2. 3:05      **Agenda Review**      Vice-Chair
3. 3:10      **Public Comment**      Vice-Chair
4. 3:15      **Minutes of February 27, 2018 Meeting (Attachment A)**      Vice-Chair  
*Action Requested: Approval of February 27, 2018 Meeting Minutes*
5. 3:20      **2018-2019 Loop Budget (Attachment B&B1)**      Barry Hoffman  
*Action Requested: Decision*
6. 3:40      **Budget and Ridership Reports (Attachment C&C1)**      Barry Hoffman  
*Action Requested: Informational*
7. 4:00      **Loop Scope Service Analysis Update**      Staff  
*Action Requested: Informational*
8. 4:15      **Future Agenda Items**      Vice-Chair  
*Action Requested: Discussion only*
9. 4:20      **Other Business**      Vice-Chair
10. 4:30      **Adjourn**      Vice-Chair  
*Next meeting date, Tuesday, August 28<sup>th</sup>.*

**LINN-BENTON LOOP BOARD  
DRAFT MEETING MINUTES  
Tuesday, February 27, 2018  
3:00 – 5:00 pm**

Oregon Cascades West Council of Governments  
Upstairs Conference Room / 1400 Queen Ave. SE, Albany

**Board Members:** Bruce Clemetson, Hal Brauner, and Roger Nyquist

**Staff Members:** Barry Hoffman, Ali Bonakdar, Phil Warnock, and Emma Chavez

**Guests Present:** Lee Lazaro (TAC Chair)

TOPIC	DISCUSSION	DECISION / CONCLUSION
1. Call to Order		The meeting was called to order at 3:04 pm by the Chair, Hal Bruner.
2. Agenda Review		There were no changes to the agenda.
3. Public Comment		There were no public comments.
4. Minutes of November 28, 2017 meeting		Consensus by the Loop Board to approve the November 28, 2017 meeting minutes as written.
5. Loop Scope Service Analysis Update	<p>Staff, Phil Warnock advised that the Loop TAC Service Analysis Workgroup met with ODOT for a prescreening process.</p> <p>Lee Lazaro, TAC Chair advised that since the last Loop Board meeting, the TAC re-drafted the Statement of Work from a standalone RFP format in order for it to fit into the existing ODOT</p>	Consensus from the Policy Board for the Loop Scope Service Analysis work to commence once it has

	<p>contract template. On Tuesday, February 13<sup>th</sup>, TAC members met with ODOT to review three contractor proposals from the ODOT Master Planning Agreement, for potential selection for the Loop Service Development Plan.</p> <p>TAC members rated the contractors using a four-factor rating form including staff transit project experience; firms' transit planning and analysis qualifications; relevance of recent project examples to the Loop's Plan; and specific project team qualifications. The final ratings showed DKS Nelson-Nygaard with the highest score. They were selected as the contractor.</p> <p>A scoping discussion with DKS is will be set for the week of March 12<sup>th</sup>. DKS will then draft a scope with deliverables and cost estimate. The TAC and ODOT will also do an internal cost estimate and negotiations will begin.</p> <p>The hope is to have a contract drafted by the end of March and work beginning by the end of April.</p> <p>Barry Hoffman questioned if the fund for Analysis would run through the City of Albany. The Chair, advised that the funds would go from the entities to the COG for payment of the contractor.</p>	<p><b>been approved by ODOT.</b></p>
<p>6. Memorandum of Agreement (MOA)</p>	<p>Warnock questioned if the City of Albany has sent out the IGAs with LBCC and OSU, and if there is anything they need from the Board in this matter.</p> <p>Hoffman noted that both IGA's were updated to included language that satisfied the college's attorney. Those have been executed and check have been cut to the City.</p>	

7. Budget and Ridership Reports	<p>Revenue: The data shows that it is behind because the partnership funds have not been received. However, once those are received, it based on projections the revenue will come out slightly positive at the end of the year.</p> <p>Expenditures: Includes bus purchase.</p> <p>Ridership: Has been strong. January shows eight hundred more trips than December but this could be due to the snow days in December.</p> <p>It was questioned if the Loop closes during snow days. Hoffman noted that the Express sometimes closes and the Loop may need to close or shut down early depending on the extremity of the inclement weather.</p> <p>Bruce Clementson noted that the increase in LBCC enrollment is showing in the Loop ridership numbers.</p>	
8. Next Meeting and Future Agenda Items	<ul style="list-style-type: none"> <li>• Loop Scope of Work Update</li> <li>• Budget Approval</li> <li>• Staffing Changes: How OCWCOG staffing changes and reorganization will affect the Loop.</li> </ul> <p>Lazaro questioned if the City needed the TAC to call a special budget meeting of the TAC in April. Hoffman stated that would be ideal in order to have the budget approved on time for the next fiscal year.</p>	<b>A special budget meeting of the TAC to be called in April.</b>
9. Other Business	Commissioner Nyquist reported that Representative Andy Olson will not be running for office again.	
10. Adjournment	Next meeting, Tuesday, May 28 <sup>th</sup> .	<b>Meeting adjourned at 3:37 pm.</b>

Linn-Benton Loop 213-50-1107

Fiscal Year 18-19

Budget 17-18	Object Code	Revenues	Budget 18-19	Difference (\$)	Difference (%)	Personnel Notes
-	42023	Business Energy Tax Credit	-	0	0.0%	
-	42030	FTA Section 5310 Grant	-	0	0.0%	
27,500	42030	FTA Section 5310 Grant Linn County	27,500	0	0.0%	Two year Purchase service project
348,600	42042	State of Good Repair Section 5339	-	-348600	0.0%	anticipated SGR Bus Replacement Grant
140,100	42045	FTA Section 5307 Grant (AAMPO)	144,240	4140	3.0%	Albany MPO, 50/50 match
36,000	42045	FTA Section 5307 Grant PM (AAMPO)	18,000	-18000	0.0%	80/20 Match 5307
140,100	42045	FTA Section 5307 Grant (CAMPO)	144,240	4140	3.0%	Corvallis MPO 50/50 Match
-	42045	FTA Section 5307 Grant (CAMPO)	18,000	18000	undefined	
-	42031	FTA-ODOT Biennium Grant	-	0	0.0%	
17,000	42816	Special Transit Fund: Linn Co.	17,000	0	0.0%	Linn County STF commitment
22,000	42817	Special Transit Fund: Benton Co.	22,000	0	0.0%	Benton County STF commitment
113,900	42835	LBCC Partnership	117,300	3400	3.0%	LBCC partnership and pass program
113,900	42836	OSU Partnership	117,300	3400	3.0%	OSU partnership and pass program
-	43300	Advertisement Revenue	-	0	0.0%	Lamar bus wraps
22,000	43301	Bus Fares	25,000	3000	13.6%	based on this year
300	48010	Interest	300	0	0.0%	
-	49015	From General Fund	-	0	0.0%	City of Albany Partnership (needed for match)
71,400	49041	From Equipment Replacement	-	-71400	0.0%	SGR Match Amount
68,000	49905	Beginning Balance	25,000	-43000	-63.2%	
\$ 1,120,800		<b>Revenues Total</b>	\$675,900	-444900	-39.7%	

grant amount match reqd match source

			25,000	Beginning Balance
			117,300	LBCC Partnership
			117,300	OSU Partnership
			12,700	Special Transit Fund: Linn Co.
5310 Linn County	27,500	3150	22,000	Special Transit Fund: Benton Co.
5307 CAMPO 50/50	144,240	144,240		
5307 AAMPO5 50/50	144,240	144,240		
5307 CAMPO PM 80/20	18,000	4500		
5307 AAMPO PM 80/20	18000	4500		
		300630	306300	

5,670 available match for other grant opportunities.

## Linn-Benton Loop 213-50-1107

## Fiscal Year 18-19

Budget 17-18	Object Code	Personnel	Budget 18-19	Difference (\$)	Difference (%)	Notes
<b>Personnel</b>						
\$ 230,800	51001	Wages & Salaries	\$ 236,200	\$ 5,400	2.3%	1/2 Barry, 1/3 Clerk, 15% Trans Supt
25,000	52001	Temporary Employees	25,000	-	0.0%	Training/coverage/10% EPB's expanded exp
2,000	53001	Overtime	2,000	-	0.0%	Training/meetings
100	54005	Unemployment Claims	-	(100)	0.0%	Interdepartmental charge
171,200	56001	Employer Paid Benefits	210,000	38,800	22.7%	Per Jeff's numbers/10% Temp. Empl.
\$ 429,100		<b>Personnel Subtotals</b>	\$ 473,200	\$ 44,100	10.3%	
<b>Materials &amp; Supplies</b>						
\$ 3,600	60101	Contractual Services	\$ 3,600	\$ -	0.0%	*
4,800	60211	Insurance & Bonds	5,500	\$ 700	14.6%	Finance
700	60216	Software License Fees	600	\$ (100)	-14.3%	
500	61006	Advertising & Publication	500	\$ -	0.0%	
1,500	61010	Duplication & Fax	1,300	\$ (200)	-13.3%	
800	61011	Education & Training	800	\$ -	0.0%	ET Worksheet
3,000	61024	Materials & Supplies	3,000	\$ -	0.0%	*
300	61026	Meeting & Conferences	300	\$ -	0.0%	MC Worksheet
900	61027	Memberships & Dues	500	\$ (400)	-44.4%	MD Worksheet
-	61030	Personal Auto Reimb	-	\$ -	0.0%	
800	61033	Printing and Binding	800	\$ -	0.0%	*
600	61040	Uniforms	500	\$ (100)	-16.7%	
54,000	61041	Vehicle Fuel Charges	40,000	\$ (14,000)	-25.9%	
1,000	63006	Power & Lighting	300	\$ (700)	-70.0%	1/3 share based on this year
200	63007	Heating & Fuel	300	\$ 100	50.0%	
1,000	63009	Telephone	1,000	\$ -	0.0%	*
800	63011	Water Service	900	\$ 100	12.5%	
500	63015	Stormwater Service Charge	500	\$ -	0.0%	
4,100	65006	Maint:Building	4,100	\$ -	0.0%	*
500	65008	Maint: Communications Equip	500	\$ -	0.0%	
67,300	65513	Vehicle Maintenance	40,000	\$ (27,300)	-40.6%	*
33,100	66010	Central Service Charges	36,900	\$ 3,800	11.5%	Finance
9,800	66011	Equipment Replacement	7,300	\$ (2,500)	-25.5%	Fully funding
6,700	66014	Information Technology Ser	8,100	\$ 1,400	20.9%	Finance
300	66015	IT Equipment Replacement	300	\$ -	0.0%	Finance
38,400	66017	Public Works Administrative Charges	25,400	\$ (13,000)	-33.9%	Jeff/Admin. Salary charges
5,300	66030	Building Maintenance Charge	5,500	\$ 200	3.8%	Finance
300	66505	Physical Exams & Medical	300	\$ -	0.0%	
200	66511	Flexible Spending Admin Fee	200	\$ -	0.0%	*
100	67010	Safety Recognition Program	100	\$ -	0.0%	
30,600	69015	Reserve: Operating	13,600	\$ (17,000)	-55.6%	Operational contingency (6%)
-	69019	Reserve: Grant Match	-	\$ -	0.0%	
\$ 271,700		<b>Materials Subtotal</b>	\$ 202,700	\$ (69,000)	-25.4%	
<b>Capital</b>						
420,000	70005	Replacement bus	-	\$ (420,000)	0.0%	SGR Grant
\$ 420,000		<b>Capital Subtotal</b>	\$ -	\$ (420,000)	0.0%	
\$ 1,120,800		<b>Budget Totals</b>	\$ 675,900	\$ (444,900)		

## REVISED

May 16, 2018

**To:** Linn-Benton Loop Board  
**From:** Linn-Benton Loop TAC  
**Subject:** FY 2018/19 Loop Budget



This is a special update for the Board regarding the proposed Fiscal 2018-19 Budget for the Linn-Benton Loop service. On April 26, 2018, the TAC held a special meeting at the COG offices to accomplish two primary objectives:

- a) At the request of the Board, review the proposed FY 2018/19 Linn-Benton Loop budget, with the intent to either make a recommendation to the Board for adoption of the budget, or revert the matter back to staff for further work or clarification; and
- b) Review and finalize TAC input to the contractor, Nelson Nygaard, on the proposed Scope of Work for the Loop Service Development Plan contract (this was also accomplished.)

TAC representatives for four of the six funding partners for the Loop service were in attendance at the special meeting. Subsequent to the meeting, I have followed up personally by email with TAC representatives from the remaining two funding partners, so this report represents the full consensus of the TAC.

The proposed FY 2018/19 Loop Budget is attached. Page "1" represents the appropriations, or expenditure side of the budget, while Page "2" represents the funding, or revenue side.

### Budgeted Expenditures

On Page 1, the expenditure side, please refer to my handwritten notes at the bottom where I have backed out the large capital cost of \$420,000 in the current year for a new bus (which is not repeated in 2018-19), for a truer "apples to apples" comparison of actual yearly operating cost between the current fiscal year 2017-18 and the proposed budget.

This year's Loop operating budget is \$700,800, and for FY 2018-19 an operating budget of \$675,900 is proposed. This represents a net reduction of \$24,900, or 3.6%, from the current fiscal year.

That net decrease is actually the end result of both significant spikes and drops in various expenditures, which the TAC examined closely with Barry Hoffman. Loop staff salaries have increased by 10.3%, or \$44,100, primarily in the area of employer-paid benefits costs. Further inquiry indicated the cost increase apparently results from an anticipated 15% increase in health care costs and the cost to address formerly underfunded PERS retirement contributions. In total employee benefit costs for the City's transit program (this line item also includes salaries for temporary workers) amount to about 90% of permanent employee salaries.

The cost increases in personnel are offset by a \$69,000 reduction (-25.4%) in materials and supplies, primarily in vehicle maintenance, fuel, and contingencies. Vehicle maintenance expenditures have fallen due to the acquisition of new buses, so that portion of the reduction (-\$27,300) represents cost efficiency.

Of greater concern to the TAC was a -26% reduction in the fuel budget (-\$14,000). While this line item has shown savings across the past two years, gasoline and diesel prices have crept up by a dollar this past year, and the TAC's research sources, including AAA and other industry benchmarks, indicates fuel prices will continue to rise. There is a contingency budget item to cover shortfalls, but this is the third line item also being reduced (-\$17,000), which leaves the Loop with fewer resources to cover an unexpected increase in either fuel or maintenance costs.

The TAC's conclusion was to approve the expenditure budget as staff has recommended, but with a caution that this is a very tight budget and will require close monitoring by staff and the TAC this coming fiscal year.

### **Funding & Partner Contributions**

On Page 2, the funding side, I have also made written notes eliminating \$420,000 in one-time capital funding in the current fiscal year, and showing a true year-to-year comparison of operating budgets. The bottom line difference is the same as in the expenditure budget: a decrease of \$24,900, or -3.6%. Therefore, the Loop Budget is in balance for FY 2018-19.

Here are the Loop Partner contributions for next year:

<b>Partner / Funding Source</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Change</b>
AAMPO (ATS) Fed 5307 Operations Grant	\$140,100	\$144,240	\$4,140
CAMPO (CTS) Fed 5307 Operations Grant	\$140,100	\$144,240	\$4,140
AAMPO (ATS) Fed 5307 Prev Maint Grant *	\$36,000	\$18,000	(\$18,000)
CAMPO (CTS) Fed 5307 Prev Maint Grant	\$ - 0 -	\$18,000	\$18,000
OSU Partnership Contribution	\$113,900	\$117,300	\$3,400
LBCC Partnership Contribution	\$113,900	\$117,300	\$3,400
Benton County STF Contribution **	\$22,000	\$22,000	\$ - 0 -
Linn County STF Contribution **	\$17,000	\$17,000	\$ - 0 -
Linn County 5310 Grant ***	\$27,500	\$27,500	\$ - 0 -
<b>Total Partner Contributions</b>	<b>\$610,500</b>	<b>\$625,580</b>	<b>\$15,080</b>

\* Previously, ATS additionally contributed \$36,000 of Federal preventive maintenance grant funds to the Loop. Beginning in FY18-19, CTS has agreed to share that maintenance funding on a 50/50 basis.

\*\* Both Linn and Benton Counties absorbed a 17% reduction in State STF funding from ODOT for the 2017-2018 Biennium, so partner contributions for these agencies remained unchanged.

\*\*\* Linn County is also separately funding a specific 5310 grant of \$27,500 annually for connecting Lebanon to Albany, LBCC, and the Loop using the Linn Shuttle service. The new Service Development Plan will review options to expand Loop connections into Benton County.

In total, Loop Partner contributions increase by \$15,080, or 2.6% for FY 2018-19. Although the expenditure budget for the Loop decreases for next year, the modest increase in contributions is in part necessary to compensate for a projected reduction in roll-over beginning fund balance, compared to the prior year.

All six funding partners have been individually contacted and have indicated their concurrence with the proposed contribution amounts for 2018-19. The TAC was unanimous in recommending the FY 2018-19 Linn-Benton Loop Budget to your Board for adoption.

Please advise if you have any questions.

Respectfully submitted, Lee Lazaro, TAC Chair



Appropriation/Expenses

Linn-Benton Loop 213-50-1107

Fiscal Year 18-19

Budget	Object	Personnel	Budget	Difference	Difference	
17-18	Code		18-19	(\$)	(%)	
<b>Personnel</b>						
\$ 230,800	51001	Wages & Salaries	\$ 236,200	\$ 5,400	2.3%	1/2 Barry, 1/3 Clerk, 15% Trans Supt
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-	61030	Personal Auto Reimb	-	-	0.0%	
800	61033	Printing and Binding	800	-	0.0%	*
600	61040	Uniforms	500	(100)	-16.7%	
54,000	61041	Vehicle Fuel Charges	40,000	(14,000)	-25.9%	120,000 miles @ 6mpg= 20000 gallons X 3.75= 2.70
1,000	63006	Power & Lighting	300	(700)	-70.0%	1/3 share based on this year
200	63007	Heating & Fuel	300	100	50.0%	
1,000	63009	Telephone	1,000	-	0.0%	*
800	63011	Water Service	900	100	12.5%	
500	63015	Stormwater Service Charge	500	-	0.0%	
4,100	65006	Maint:Building	4,100	-	0.0%	*
500	65008	Maint: Communications Equip	500	-	0.0%	
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-	69019	Reserve: Grant Match	-	-	0.0%	
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420,000	70005	Replacement bus	-	(420,000)	0.0%	SGR Grant
\$ 420,000		<b>Capital Subtotal</b>	\$ -	\$ (420,000)	0.0%	
\$ 1,120,800		<b>Budget Totals</b>	\$ 675,900	\$ (444,900)		

FY 17-18  
w/o Capital =  
\$ 700,800

FY 18-19  
w/o Capital =  
\$ 675,900

Difference =  
decrease of \$ 24,900, or 3.6%

Linn-Benton Loop 213-50-1107

Fiscal Year 18-19

Funding/Revenues

Budget 17-18	Object Code	Revenues	Budget 18-19	Difference (\$)	Difference (%)	Personnel Notes
-	42023	Business Energy Tax Credit	-	0	0.0%	
-	42030	FTA Section 5310 Grant	-	0	0.0%	
27,500	42030	FTA Section 5310 Grant	27,500	0	0.0%	
348,600	42042	State of Good Repair Section 5339	-	-348600	0.0%	Two year Purchase service project to connect wil Linn Shuttle using overflow "express service
140,100	42045	FTA Section 5307 Grant	144,240	4140	3.0%	anticipated SGR Bus Replacement Grant
36,000	42045	FTA Section 5307 Grant PM	18,000	-18000	0.0%	Albany MPO, 50/50 match
140,100	42045	FTA Section 5307 Grand (campo)	144,240	4140	3.0%	80/20 Match 5307
-		FTA Section 5307 Grand (campo)	18,000	18000	undefined	Corvallis MPO 50/50 Match
-	42031	FTA-ODOT Biennium Grant	-	0	0.0%	
17,000	42816	Special Transit Fund: Linn Co.	17,000	0	0.0%	Linn County STF commitment
22,000	42817	Special Transit Fund: Benton Co.	22,000	0	0.0%	Benton County STF commitment
113,900	42835	LBCC Partnership	117,300	3400	3.0%	LBCC partnership and pass program
113,900	42836	OSU Partnership	117,300	3400	3.0%	OSU partnership and pass program
-	43300	Advertisement Revenue	-	0	0.0%	Lamar bus wraps
22,000	43301	Bus Fares	25,000	3000	13.6%	based on this year
300	48010	Interest	300	0	0.0%	
-	49015	From General Fund	-	0	0.0%	
71,400	49041	From Equipment Replacement	-	-71400	0.0%	City of Albany Partnership (needed for match)
68,000	49905	Beginning Balance	25,000	-43000	-63.2%	SGR Match Amount
\$ 1,120,800		Revenues Total	\$675,900	-444900	-39.7%	

FY 17-18 grant = \$675,900  
 w/o Capital\* = \$700,800  
 FY 18-19 grant amount = \$675,900  
 Difference = \$24,900 or 3.6%

- 5310 Linn County
- 5307 CAMPO 50/50
- 5307 AAMPO5 50/50
- 5307 CAMPO PM 80/20
- 5307 AAMPO PM 80/20

27,500	3150
144,240	144,240
144,240	144,240
18,000	4500
18000	4500
	300630
	306300

25,000	Beginning Balance
117,300	LBCC Partnership
117,300	OSU Partnership
12,700	Special Transit Fund: Linn Co.
22,000	Special Transit Fund: Benton Co.
12000	other partnerships HP/ Good Sam ... not included in revenue projection due to uncertainty.

5,670 available match for other grant opportunities

revstat.rpt  
 05/18/2018 1:29PM  
 Periods: 0 through 15

## Revenue Status Report

City of Albany  
 07/01/2017 through 6/30/2018

213 Public Transit

50 Public Works

1107 Linn-Benton Loop

<u>Account Number</u>	<u>Adjusted Estimate</u>	<u>Revenues</u>	<u>Year-to-date Revenues</u>	<u>Balance</u>	<u>Prct Rcvd</u>
42030 FTA Section 5310 Grant	27,500.00	19,016.00	19,016.00	8,484.00	69.15
42042 FTA Section 5309 Grant	348,600.00	0.00	0.00	348,600.00	0.00
42045 FTA Section 5307	316,200.00	45,805.00	45,805.00	270,395.00	14.49
42816 Special Transit Fund: Linn Co	17,000.00	12,240.00	12,240.00	4,760.00	72.00
42817 Special Transit Fund: Benton Co	22,000.00	16,500.00	16,500.00	5,500.00	75.00
42835 LBCC Partnership	113,900.00	113,900.00	113,900.00	0.00	100.00
42836 OSU Partnership	113,900.00	113,900.00	113,900.00	0.00	100.00
43301 Bus Fares	22,000.00	22,323.88	22,323.88	-323.88	101.47
48010 Interest	300.00	-186.65	-186.65	486.65	-62.22
49041 From Capital Equipment Fund	71,400.00	72,207.94	72,207.94	-807.94	101.13
49905 Beginning Balance	68,000.00	36,994.67	36,994.67	31,005.33	54.40
<b>Total Public Transit</b>	<b>1,120,800.00</b>	<b>452,700.84</b>	<b>452,700.84</b>	<b>668,099.16</b>	<b>40.39</b>
<b>Grand Total</b>	<b>1,120,800.00</b>	<b>452,700.84</b>	<b>452,700.84</b>	<b>668,099.16</b>	<b>40.39</b>

expstat.rpt  
05/18/2018 1:27PM  
Periods: 1 through 15

## Expenditure Status Report

City of Albany  
07/01/2017 through 6/30/2018

213 Public Transit  
50 Public Works  
1107 Linn-Benton Loop

<i>Account Number</i>	<i>Adjusted Appropriation</i>	<i>Expenditures</i>	<i>Year-to-date Expenditures</i>	<i>Year-to-date Encumbrances</i>	<i>Balance</i>	<i>Prct Used</i>
51001 Wages & Salaries	230,800.00	170,159.26	170,159.26	0.00	60,640.74	73.73
52001 Temporary Employees	25,000.00	10,906.06	10,906.06	0.00	14,093.94	43.62
53001 Overtime	2,000.00	2,024.78	2,024.78	0.00	-24.78	101.24
54005 Unemployment Claims	100.00	0.00	0.00	0.00	100.00	0.00
56001 Employer Paid Benefits	171,200.00	117,685.46	117,685.46	0.00	53,514.54	68.74
60101 Contractual Services	3,600.00	2,442.39	2,442.39	99.76	1,057.85	70.62
60211 Insurance & Bonds	4,800.00	5,067.29	5,067.29	0.00	-267.29	105.57
60216 Software License Fees	700.00	595.00	595.00	0.00	105.00	85.00
61006 Advertising & Publications	500.00	0.00	0.00	0.00	500.00	0.00
61010 Duplication & Fax	1,500.00	1,062.97	1,062.97	0.00	437.03	70.86
61011 Education & Training	800.00	662.23	662.23	252.36	-114.59	114.32
61024 Materials & Supplies	3,000.00	3,938.12	3,938.12	0.00	-938.12	131.27
61026 Meetings & Conferences	300.00	134.48	134.48	0.00	165.52	44.83
61027 Memberships & Dues	900.00	300.00	300.00	0.00	600.00	33.33
61033 Printing & Binding	800.00	28.05	28.05	0.00	771.95	3.51
61040 Uniforms	600.00	0.00	0.00	0.00	600.00	0.00
61041 Vehicle Fuel Charges	54,000.00	22,813.42	22,813.42	0.00	31,186.58	42.25
63006 Power & Light	1,000.00	96.62	96.62	0.00	903.38	9.66
63007 Heating & Fuel	200.00	187.00	187.00	0.00	13.00	93.50
63009 Telephone	1,000.00	814.07	814.07	0.00	185.93	81.41
63011 Water Service	800.00	765.79	765.79	0.00	34.21	95.72
63015 Stormwater Service Charges	500.00	78.61	78.61	0.00	421.39	15.72
65006 Maint: Building	4,100.00	3,069.86	3,069.86	0.00	1,030.14	74.87
65008 Maint: Communications Equipment	500.00	0.00	0.00	0.00	500.00	0.00
65513 Vehicle Maintenance	67,300.00	46,369.34	46,369.34	0.00	20,930.66	68.90
66010 Central Service Charges	33,100.00	27,583.30	27,583.30	0.00	5,516.70	83.33
66011 Equipment Replacement	9,800.00	8,166.70	8,166.70	0.00	1,633.30	83.33
66014 Information Technology Services	6,700.00	5,583.30	5,583.30	0.00	1,116.70	83.33
66015 IT Equipment Replacement	300.00	250.00	250.00	0.00	50.00	83.33
66017 Public Works Administration Charges	38,400.00	27,933.76	27,933.76	0.00	10,466.24	72.74

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 Periods: 1 through 15

**Expenditure Status Report**  
 City of Albany  
 07/01/2017 through 6/30/2018

213 Public Transit  
 50 Public Works  
 1107 Linn-Benton Loop

<i>Account Number</i>	<i>Adjusted Appropriation</i>	<i>Expenditures</i>	<i>Year-to-date Expenditures</i>	<i>Year-to-date Encumbrances</i>	<i>Balance</i>	<i>Prct Used</i>
66030 Building Maintenance Charges	5,300.00	4,416.70	4,416.70	0.00	883.30	83.33
66505 Physical Exams & Medicals	300.00	223.45	223.45	0.00	76.55	74.48
66511 Flexible Spending Admin Fees	200.00	137.34	137.34	0.00	62.66	68.67
67010 Safety Recognition Program	100.00	0.00	0.00	0.00	100.00	0.00
69015 Reserve: Operating	30,600.00	0.00	0.00	0.00	30,600.00	0.00
70005 Capital Equipment	420,000.00	424,752.60	424,752.60	0.00	-4,752.60	101.13
<b>Total Public Transit</b>	<b>1,120,800.00</b>	<b>888,247.95</b>	<b>888,247.95</b>	<b>352.12</b>	<b>232,199.93</b>	<b>79.28</b>
<b>Grand Total</b>	<b>1,120,800.00</b>	<b>888,247.95</b>	<b>888,247.95</b>	<b>352.12</b>	<b>232,199.93</b>	<b>79.28</b>

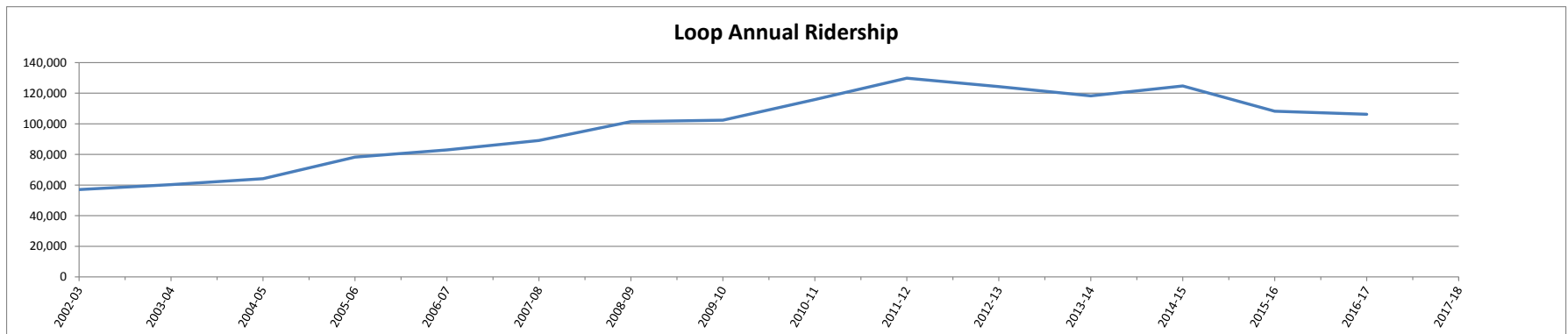
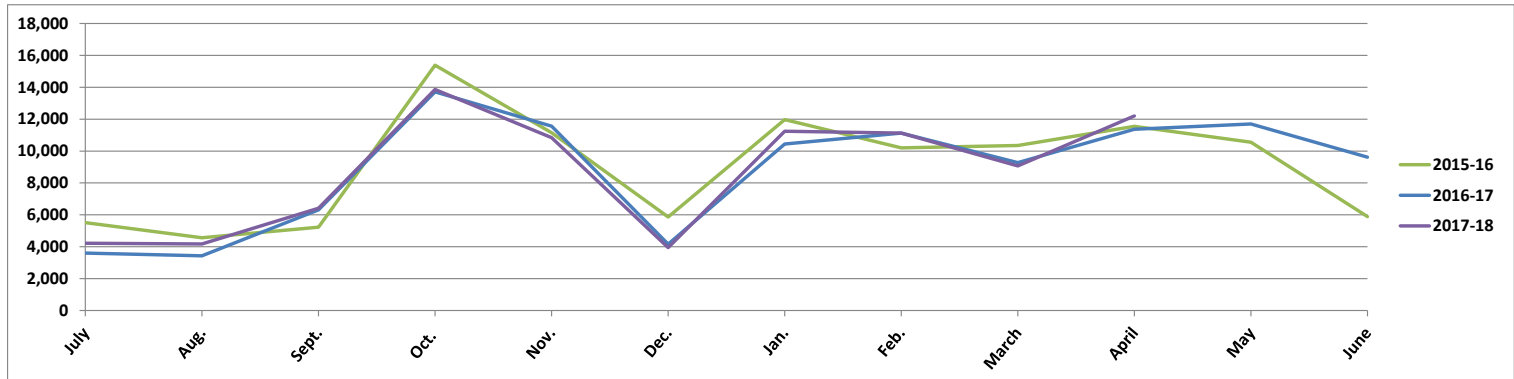
LINN-BENTON LOOP  
WEEKDAY RIDERSHIP  
REGULAR LOOP PLUS LOOP EXPRESS  
2017 -2018

MONTH	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	+/-	Ratio
July	2,794	3,260	3,237	3,319	3,692	3,975	6,391	4,709	4,781	5,911	6,036	6,045	6,106	5,512	3,606	4,223	617	17.1%
Aug.	2,859	2,249	3,143	3,663	3,912	4,140	5,245	3,599	4,261	6,502	5,977	5,331	4,798	4,562	3,430	4,174	744	16.3%
Sept.	2,425	2,812	3,526	4,240	4,920	4,992	5,614	5,125	6,442	8,303	7,293	4,621	6,751	5,228	6,314	6,418	104	2.0%
Oct.	6,973	8,460	7,934	10,139	11,093	11,539	14,446	13,013	13,527	16,046	16,490	16,516	18,648	15,384	13,712	13,861	149	1.0%
Nov.	4,800	5,342	6,705	8,422	8,681	8,640	9,643	10,056	11,917	13,440	12,245	12,095	11,667	11,153	11,557	10,843	-714	-6.4%
Dec.	3,178	3,412	3,145	3,717	3,338	3,310	5,646	5,393	5,625	5,598	4,600	6,418	7,496	5,860	4,163	3,946	-217	-3.7%
Jan.	6,021	5,895	6,530	7,684	8,204	9,075	10,557	11,888	12,667	12,462	14,039	13,599	13,391	11,979	10,439	11,241	802	6.7%
Feb.	6,666	6,175	5,868	7,990	8,299	9,152	9,589	10,608	11,415	13,078	13,188	10,736	12,417	10,205	11,126	11,122	-4	0.0%
March	4,736	5,714	5,907	6,801	7,096	7,232	7,830	9,314	10,529	10,733	9,846	9,521	10,281	10,350	9,270	9,072	-198	-1.9%
April	6,766	6,836	7,172	7,886	8,952	10,437	11,054	11,963	13,566	14,659	14,149	13,926	13,892	11,548	11,365	12,197	832	7.2%
May	5,902	6,206	6,764	8,885	9,237	9,753	9,219	10,487	13,261	14,507	13,320	12,161	11,885	10,555	11,700		-11,700	-110.8%
June	3,937	3,955	4,185	5,474	5,575	6,927	6,201	6,225	7,922	8,604	7,202	7,311	7,461	5,883	9,616		-9,616	-163.5%
Sub Total*	57,057	60,316	64,116	78,220	82,999	89,172	101,435	102,380	115,913	129,843	124,385	118,280	124,793	108,219	106,298		-1,921	-1.8%
Saturday	0	0	0	0	1,938	2,643	2,931	3,325	3,804	4,459	4,108	3,977	3,923	3,376				
Grand Total	57,057	60,316	64,116	78,220	84,937	91,815	104,366	105,705	119,717	134,302	128,493	122,257	128,716	111,595	106,298			

Loop plus loop express

\*Reg Loop and Express Loop

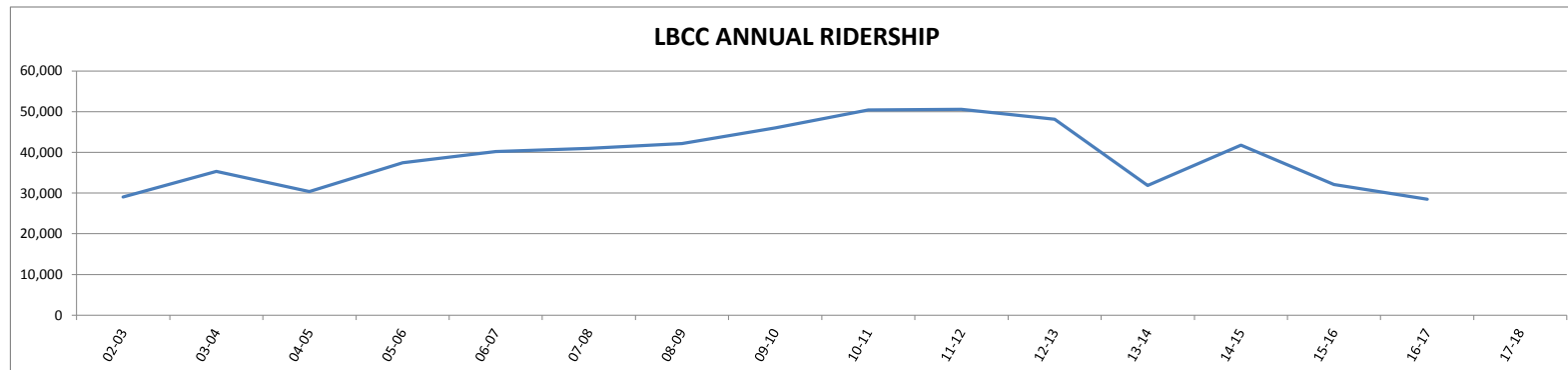
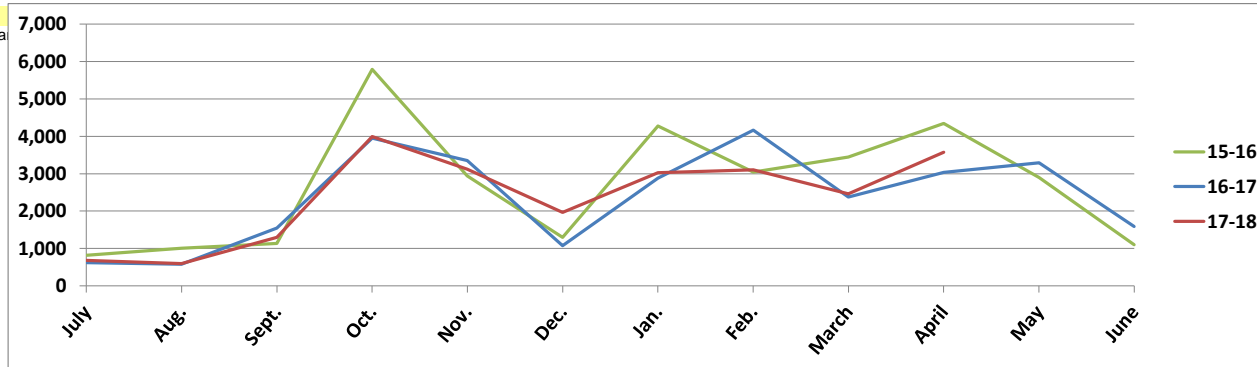
\*\*Try Transit Week Occurs in October



LINN-BENTON LOOP  
LBCC PASS PROGRAM  
2017 - 2018

MONTH	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	+/-	Ratio	
July	792	1,124	1,056	856	818	1,166	1,587	1,134	1,384	1,419	1,309	1,262	1,244	821	619	684	-202	-24.6%	
Aug.	737	422	706	731	732	981	1,146	573	791	1,322	1,158	940	911	1,008	577	591	-431	-42.8%	
Sept.	454	777	960	1,774	1,741	1,668	1,259	1,489	2,087	2,279	2,169	737	1,588	1,133	1,542	1,297	409	36.1%	
Oct.	4,155	6,251	4,411	5,373	6,314	6,374	7,050	6,695	6,574	7,500	7,074	4,947	7,217	5,789	3,950	3,991	-1,839	-31.8%	
Nov.	2,921	3,396	3,564	4,598	4,892	4,544	4,692	5,376	5,655	6,169	5,599	3,719	5,092	2,945	3,356	3,120	411	14.0%	
Dec.	1,326	1,706	1,071	1,175	1,151	773	2,135	1,873	1,746	1,521	1,114	1,489	2,547	1,297	1,076	1,962	-221	-17.0%	
Jan.	3,500	4,046	3,538	3,810	4,365	4,500	4,949	5,795	6,187	5,098	5,913	3,936	5,381	4,276	2,883	3,030	-1,393	-32.6%	
Feb.	3,290	4,190	3,366	4,342	4,719	4,582	4,467	5,150	5,143	5,746	5,836	2,983	4,678	3,043	4,164	3,103	1,121	36.8%	
March	2,407	3,320	2,877	3,456	3,569	3,253	3,441	4,250	4,675	4,426	4,036	2,489	3,613	3,448	2,379	2,464	-1,069	-31.0%	
April	4,205	4,419	3,826	4,248	4,772	5,350	5,121	5,855	7,049	6,234	6,063	3,788	4,973	4,348	3,037	3,573	-1,311	-30.2%	
May	3,689	3,954	3,658	4,998	4,857	4,962	4,188	5,443	6,512	6,174	5,574	3,549	2,946	2,902	3,290		388	13.4%	
June	1,582	1,707	1,310	2,055	2,249	2,798	2,124	2,422	2,632	2,703	2,265	2,046	1,547	1,104	1,586		482	43.7%	
<b>TOTAL</b>	<b>29,058</b>	<b>35,312</b>	<b>30,343</b>	<b>37,416</b>	<b>40,179</b>	<b>40,951</b>	<b>42,159</b>	<b>46,055</b>	<b>50,435</b>	<b>50,591</b>	<b>48,110</b>	<b>31,885</b>	<b>41,737</b>	<b>32,114</b>	<b>28,459</b>		<b>9,852</b>		
Sat	0	0	0	0%	232	356	535	683	791	760	627	594	525	425					
<b>Grand Total</b>	<b>29,058</b>	<b>35,312</b>	<b>30,343</b>	<b>37,416</b>	<b>40,411</b>	<b>41,307</b>	<b>42,694</b>	<b>46,738</b>	<b>51,226</b>	<b>51,351</b>	<b>48,737</b>	<b>32,479</b>	<b>42,262</b>	<b>32,539</b>	<b>28,459</b>				

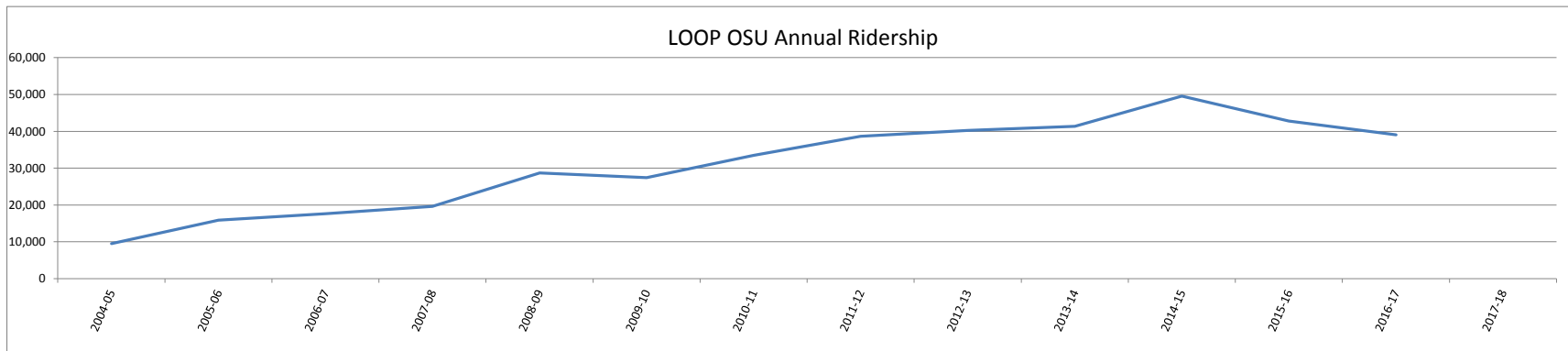
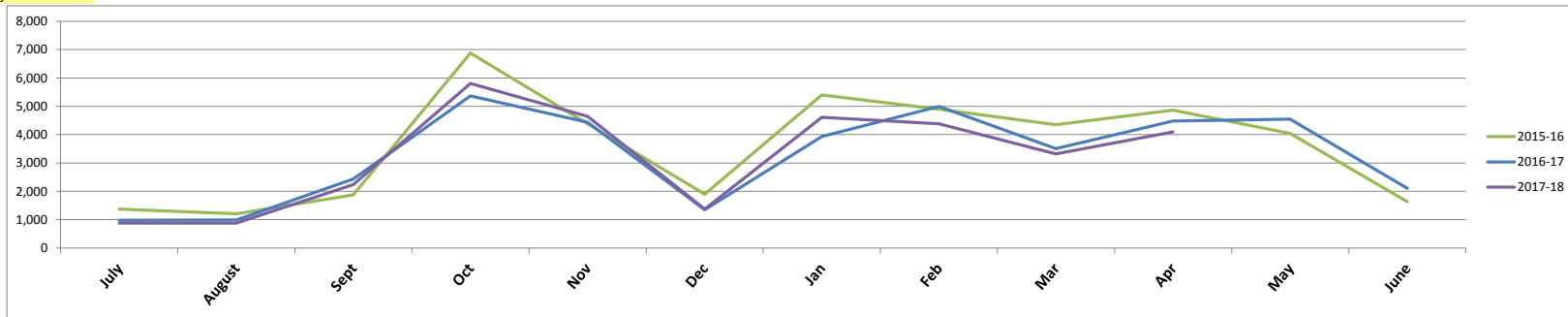
5 days averaged; passes not counted during Try Transit Week.  
 Sept 2002: College classes began approximately 2 weeks later than  
 July 2003: Cut 4 runs.  
 Jan. 2004: 2 snow days + MLK day.



LINN-BENTON LOOP  
OSU PASS PROGRAM  
2017-2018

MONTH	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	+/-	Ratio
July	153	467	1,126	849	1,786	1,001	837	1,301	1,652	1,783	1,826	1,366	970	873	-396	-29.0%
August	564	590	854	869	1,262	662	849	1,390	1,582	1,439	1,337	1,202	988	880	-214	-17.8%
Sept	532	1,007	1,171	1,089	1,217	1,191	1,685	2,250	2,140	1,242	2,033	1,875	2,428	2,236	553	29.5%
Oct	1,068	1,866	2,278	2,308	3,962	3,841	4,295	5,071	5,717	6,213	7,959	6,872	5,370	5,802	-1,502	-21.9%
Nov	1,073	1,648	1,870	1,863	2,629	2,720	3,971	4,237	4,020	4,448	5,190	4,381	4,435	4,644	54	1.2%
Dec	488	730	705	719	1,379	1,259	1,587	1,297	1,239	2,035	2,770	1,893	1,343	1,372	-550	-29.1%
Jan	1,068	2,254	1,607	2,175	3,345	3,418	4,099	3,749	4,711	5,084	5,658	5,399	3,934	4,612	-1,465	-27.1%
Feb	975	1,615	1,623	2,092	3,108	3,046	3,499	4,123	4,619	3,949	5,223	4,890	4,991	4,379	101	2.1%
Mar	832	1,230	1,320	1,546	2,185	2,553	2,986	3,080	3,111	3,206	4,235	4,345	3,505	3,318	-840	-19.3%
Apr	1,064	1,577	1,885	2,227	3,355	3,476	4,191	4,943	4,992	5,005	6,259	4,864	4,476	4,094	-388	-8.0%
May	1,029	1,822	2,045	2,238	2,842	2,942	3,529	4,763	4,443	4,362	4,647	4,038	4,540		502	12.4%
June	661	1,102	1,168	1,621	1,654	1,335	1,931	2,440	2,036	2,588	2,442	1,636	2,107		471	28.8%
<b>Sub Total</b>	<b>9,507</b>	<b>15,908</b>	<b>17,652</b>	<b>19,596</b>	<b>28,724</b>	<b>27,444</b>	<b>33,459</b>	<b>38,644</b>	<b>40,262</b>	<b>41,354</b>	<b>49,579</b>	<b>42,761</b>	<b>39,087</b>		<b>3,674</b>	<b>-15.9%</b>
Saturday	0	0%	502	400	592	600	639	834	814	743	771	771				
<b>Grand Total</b>	<b>9,507</b>	<b>15,908</b>	<b>18,154</b>	<b>19,996</b>	<b>29,316</b>	<b>28,044</b>	<b>34,098</b>	<b>39,478</b>	<b>41,076</b>	<b>42,097</b>	<b>50,350</b>	<b>43,532</b>	<b>39,087</b>			

July 2004: Begin pass program  
Try Transit

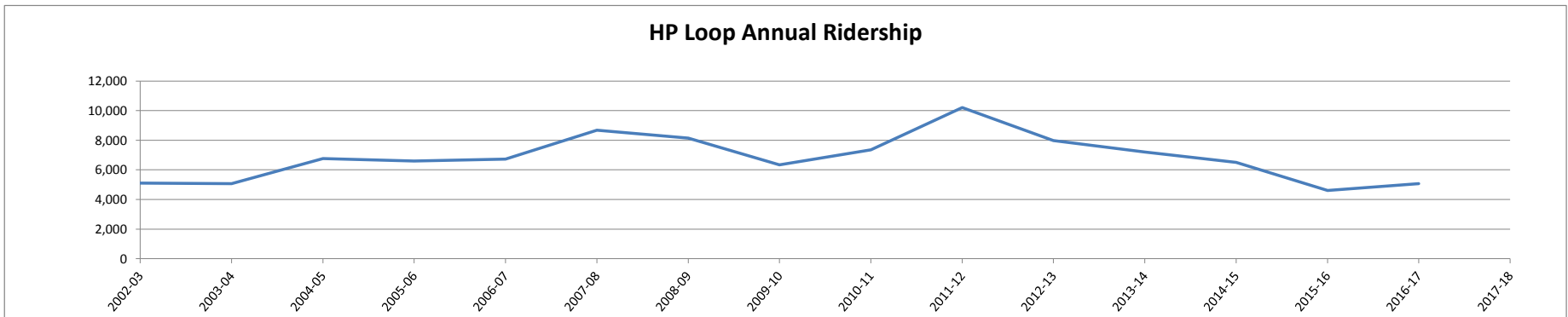
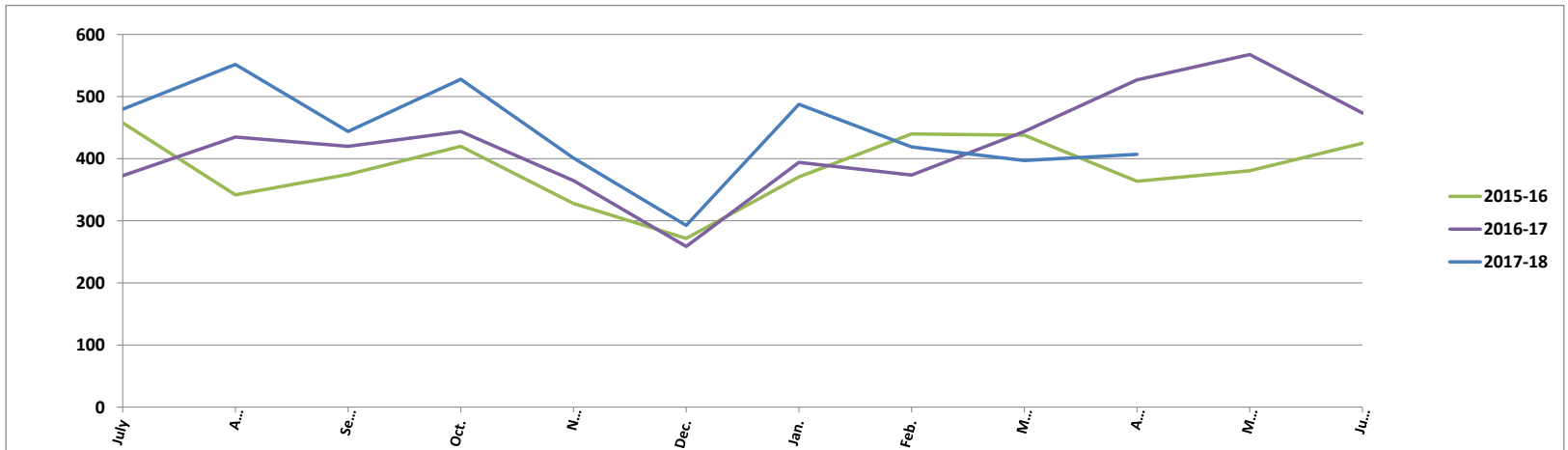




**LINN-BENTON LOOP  
HEWLETT PACKARD  
PASS PROGRAM  
2017-2018**

MONTH	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	+/-	Ratio
July	336	501	540	551	580	627	1,091	496	532	766	819	592	599	458	373	480	107	28.7%
Aug.	423	370	525	591	655	728	954	512	554	921	699	733	518	342	435	552	117	26.9%
Sept.	405	385	463	712	460	656	949	536	598	802	607	699	688	375	420	444	24	6.4%
Oct.	467	412	551	708	524	666	847	619	544	950	755	700	696	420	444	528	84	20.0%
Nov.	313	262	550	528	520	709	648	547	520	732	587	553	476	328	365	401	36	11.0%
Dec.	307	262	377	359	385	453	473	313	401	520	398	378	406	272	259	293	34	12.5%
Jan.	476	363	529	570	526	700	563	631	570	842	693	733	557	371	394	488	94	25.3%
Feb.	500	388	480	463	499	638	443	514	583	812	723	531	535	440	374	419	45	10.2%
March	572	432	695	465	595	819	448	617	800	858	684	635	570	438	444	397	-47	-10.7%
April	494	477	707	437	577	852	550	528	685	933	664	602	515	364	527	407	-120	-33.0%
May	407	547	714	605	744	775	527	533	724	1,046	688	535	459	381	568		-568	-149.1%
June	409	666	625	612	656	1,063	645	490	848	1,017	666	516	488	425	474		-474	-111.5%
<b>Sub Total</b>	<b>5,109</b>	<b>5,065</b>	<b>6,756</b>	<b>6,601</b>	<b>6,721</b>	<b>8,686</b>	<b>8,138</b>	<b>6,336</b>	<b>7,359</b>	<b>10,199</b>	<b>7,983</b>	<b>7,207</b>	<b>6,507</b>	<b>4,614</b>	<b>5,077</b>		<b>463</b>	<b>9.1%</b>
Saturday	0	0	0	0	5	25	6	11	6	29	18	4	5	5				
<b>Grand Total</b>	<b>5,109</b>	<b>5,065</b>	<b>6,756</b>	<b>6,601</b>	<b>6,726</b>	<b>8,711</b>	<b>8,144</b>	<b>6,347</b>	<b>7,365</b>	<b>10,228</b>	<b>8,001</b>	<b>7,211</b>	<b>6,512</b>	<b>4,619</b>				

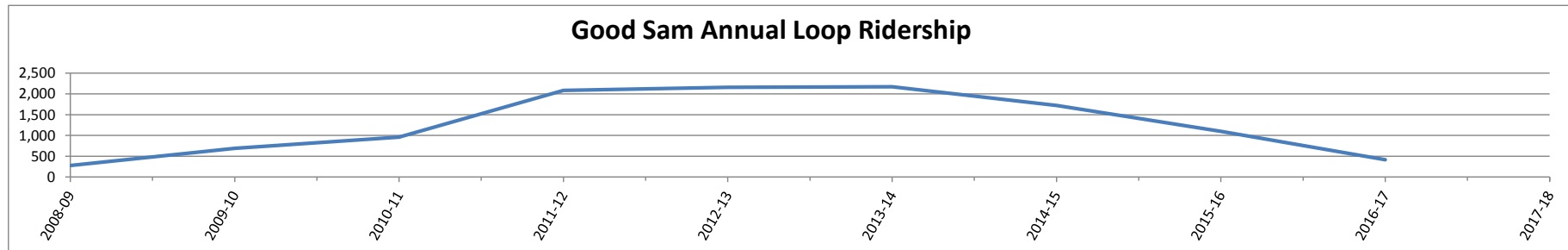
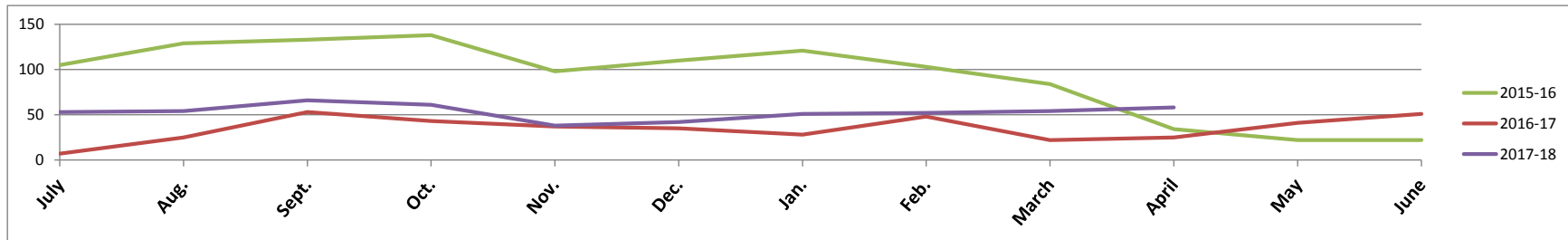
July 2003: Cut 4 runs. Sept. 2003: Runs restored.



**LINN-BENTON LOOP  
SAMARITAN PASS PROGRAM  
2017-2018**

MONTH	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	+/-	Ratio
July		95	91	105	196	245	210	105	7	53	46	657.1%
Aug.		42	102	123	191	222	172	129	25	54	29	116.0%
Sept.		54	95	127	225	159	153	133	53	66	13	24.5%
Oct.		26	57	160	249	207	185	138	43	61	18	41.9%
Nov.	14	45	48	178	162	147	147	98	37	38	1	2.7%
Dec.	17	58	54	134	124	129	178	110	35	42	7	20.0%
Jan.	8	45	66	169	188	206	102	121	28	51	23	82.1%
Feb.	18	53	33	202	160	161	118	103	48	52	4	8.3%
March	15	57	59	220	160	189	99	84	22	54	32	145.5%
April	82	58	116	194	204	162	117	34	25	58	33	132.0%
May	57	72	125	235	172	165	99	22	41		-41	-100.0%
June	65	82	112	239	130	180	141	22	51		-51	-100.0%
<b>Sub Total</b>	<b>276</b>	<b>687</b>	<b>958</b>	<b>2,086</b>	<b>2,161</b>	<b>2,172</b>	<b>1,721</b>	<b>1,099</b>	<b>415</b>		<b>114</b>	
Saturday	3	2	5	16	34	14	11	11				
<b>Grand Total</b>	<b>279</b>	<b>689</b>	<b>963</b>	<b>2,102</b>	<b>2,195</b>	<b>2,186</b>	<b>1,732</b>	<b>1,110</b>	<b>415</b>			

\*This does not include the Saturday Loop.

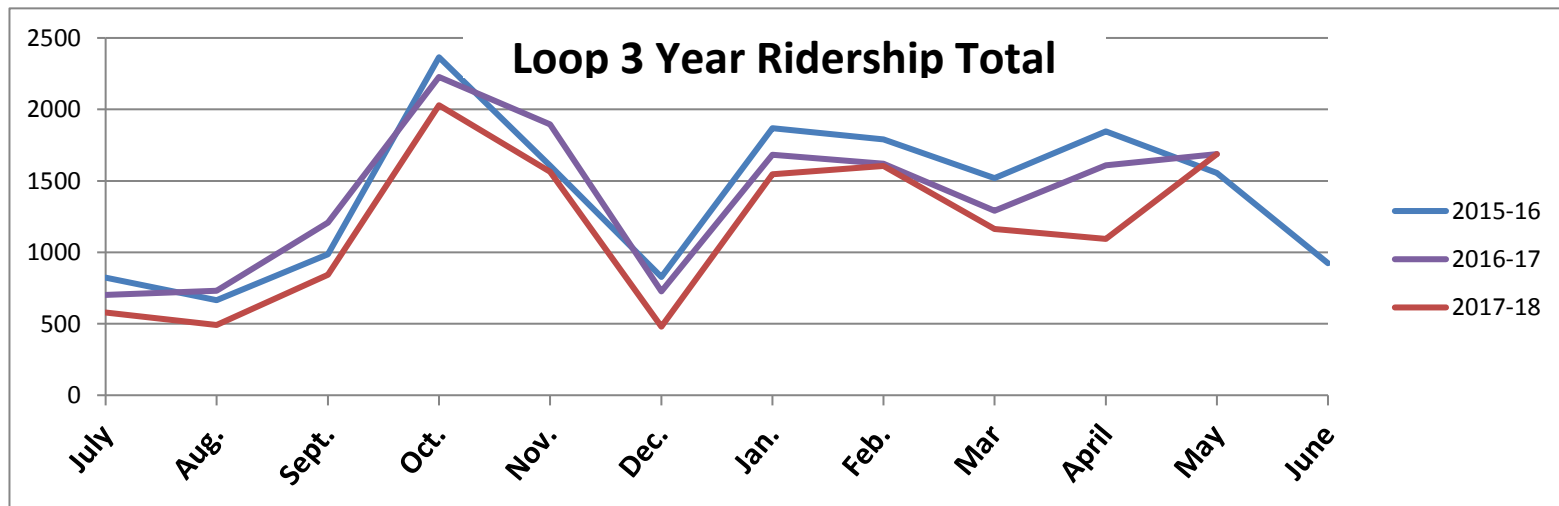


# LINN-BENTON LOOP

## LOOP EXPRESS

### 2017-2018

<b>MONTH</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>
<b>July</b>		754	822	702	578
<b>Aug.</b>		569	665	730	491
<b>Sept.</b>		317	987	1207	842
<b>Oct.</b>	2,180	3,259	2365	2227	2029
<b>Nov.</b>	1,892	2,019	1606	1895	1563
<b>Dec.</b>	745	1,125	827	727	480
<b>Jan.</b>	2,180	2,221	1869	1682	1546
<b>Feb.</b>	1,584	1,811	1790	1621	1604
<b>Mar</b>	1,334	1,450	1519	1292	1163
<b>April</b>	2,167	2,106	1847	1608	1094
<b>May</b>	1,779	1,819	1554	1687	1688
<b>June</b>	941	1,156	923		
<b>TOTAL</b>	<b>14,802</b>	<b>18,606</b>	<b>16,774</b>	<b>15,378</b>	<b>13,078</b>

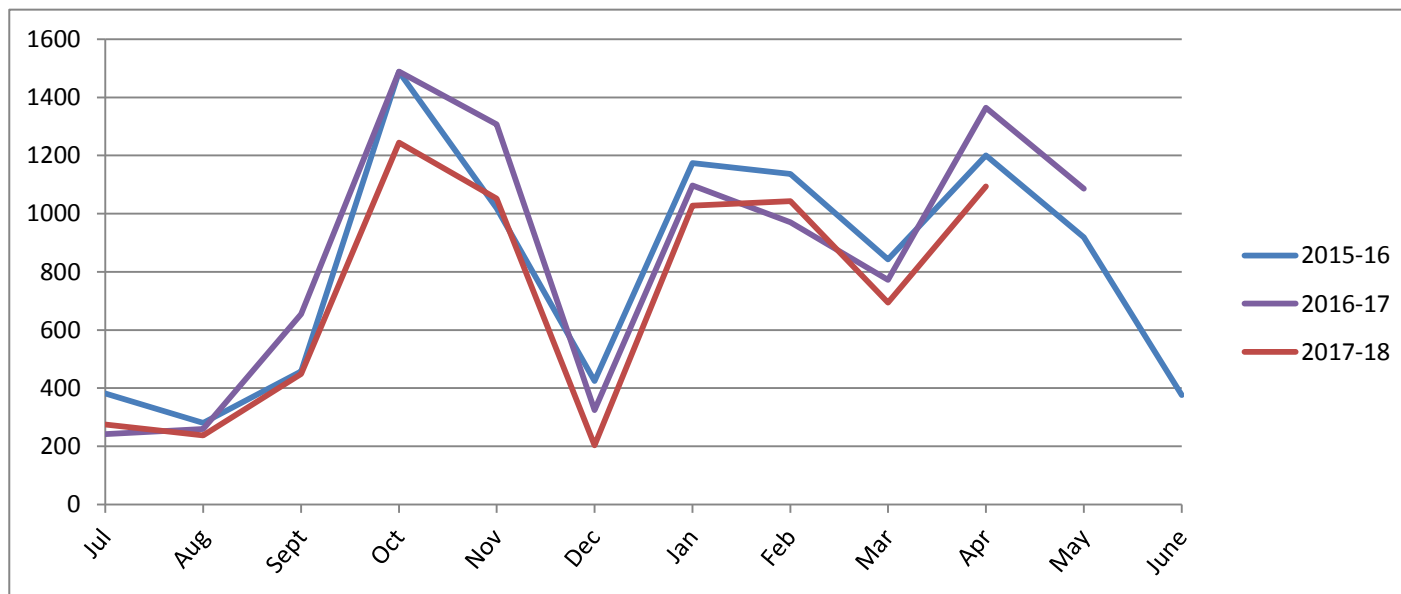


# LOOP EXPRESS

## LBCC PROGRAM

2017-2018

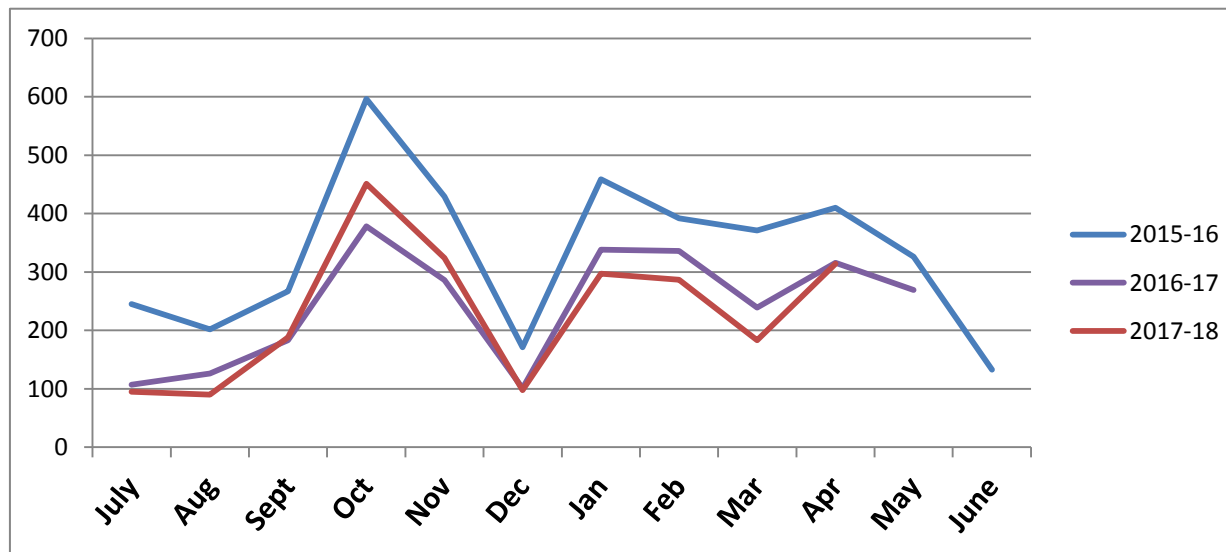
<b>MONTH</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>
<b>Jul</b>		685	382	242	275
<b>Aug</b>		665	280	260	237
<b>Sept</b>		566	458	655	449
<b>Oct</b>	1,475	2,133	1488	1489	1245
<b>Nov</b>	1,315	1,395	1019	1307	1052
<b>Dec</b>	433	691	425	325	203
<b>Jan</b>	1,342	1,525	1174	1097	1028
<b>Feb</b>	964	1,178	1137	971	1043
<b>Mar</b>	791	908	843	772	694
<b>Apr</b>	1,261	1,333	1201	1364	1094
<b>May</b>	1,116	1,092	919	1086	
<b>June</b>	509	604	376		
<b>TOTAL</b>	<b>9,206</b>	<b>12,775</b>	<b>9,702</b>	<b>9,568</b>	



# LOOP EXPRESS OSU PROGRAM

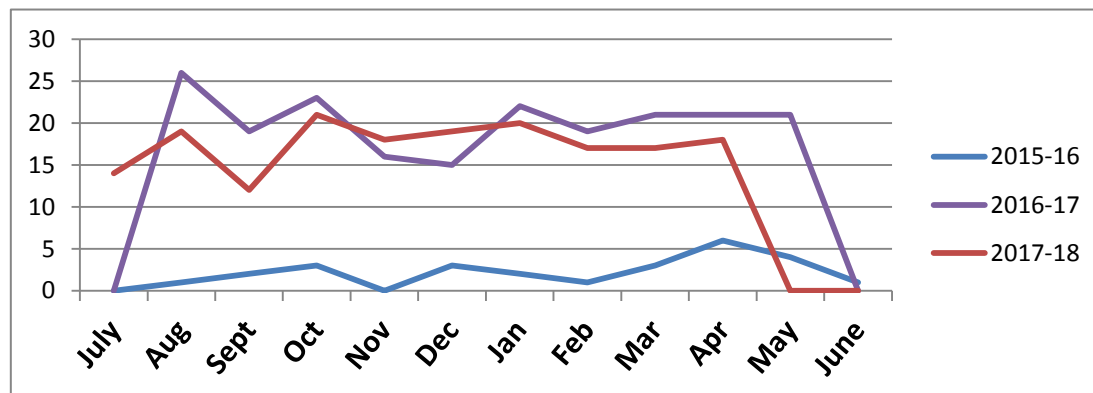
2017-2018

MONTH	-Benton	2014-15	2015-16	2016-17	2017-18
July		328	245	107	95
Aug		329	202	126	90
Sept		189	267	183	188
Oct	524	737	596	378	451
Nov	420	423	429	286	324
Dec	180	247	171	101	98
Jan	590	573	459	338	297
Feb	447	432	392	336	287
Mar	356	357	371	239	183
Apr	620	548	410	316	314
May	481	480	326	269	
June	242	256	133		
<b>TOTAL</b>	<b>3,860</b>	<b>4,899</b>	<b>4001</b>	<b>2679</b>	



# LOOP EXPRESS SAMARITAN PROGRAM 2017-2018

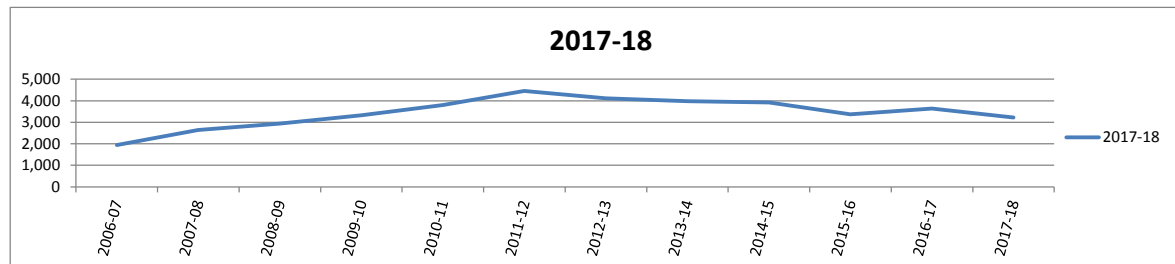
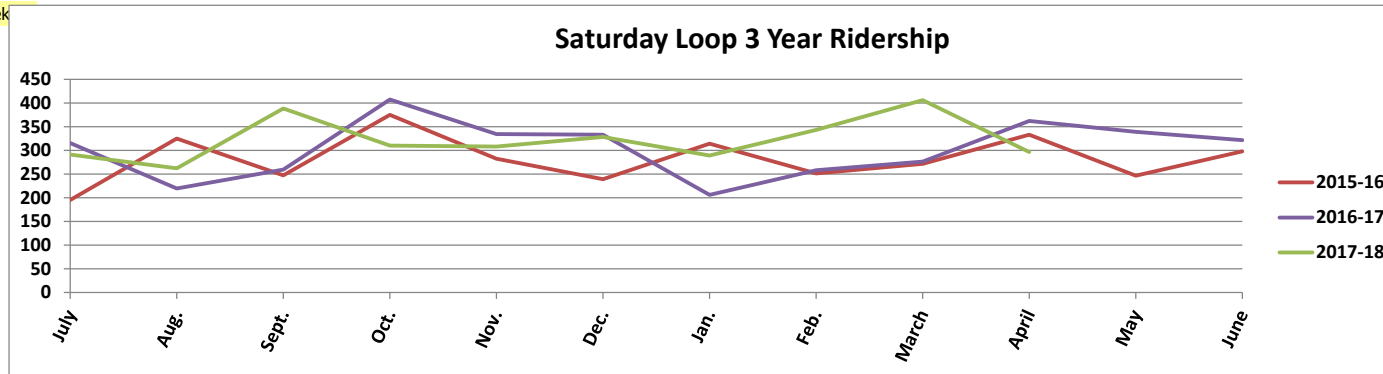
MONTH	2013-14	2014-15	2015-16	2016-17	2017-18
July		42	0	0	14
Aug		73	1	26	19
Sept		27	2	19	12
Oct		28	3	23	21
Nov		17	0	16	18
Dec		47	3	15	19
Jan		12	2	22	20
Feb	25	1	1	19	17
Mar	30	0	3	21	17
Apr	27	2	6	21	18
May	30	0	4	21	
June	25	1	1		
<b>TOTAL</b>	<b>137</b>	<b>250</b>	<b>26</b>	<b>203</b>	<b>175</b>



**LINN-BENTON LOOP  
SATURDAY SERVICE  
2017-2018**

MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	+/-	Ratio
<i>July</i>		93	147	160	250	356	252	262	274	195	315	291	-24	-7.6%
<i>Aug.</i>	90	245	241	227	235	339	267	400	353	325	219	262	43	19.6%
<i>Sept.</i>	185	229	227	209	294	323	494	324	317	247	259	388	129	49.8%
<i>Oct.</i>	212	171	239	303	349	497	321	307	436	375	407	310	-97	-23.8%
<i>Nov.</i>	165	217	334	388	350	366	318	444	346	282	334	308	-26	-7.8%
<i>Dec.</i>	199	226	184	161	180	353	407	232	244	239	333	328	-5	-1.5%
<i>Jan.</i>	160	175	358	356	331	354	265	309	344	314	206	289	83	40.3%
<i>Feb.</i>	177	235	235	264	345	369	377	227	298	251	258	343	85	32.9%
<i>March</i>	206	257	232	334	349	399	385	421	342	271	276	406	130	47.1%
<i>April</i>	176	253	242	320	472	337	294	323	295	333	362	296	-66	-18.2%
<i>May</i>	147	275	251	357	340	367	319	400	403	246	339		-339	-100.0%
<i>June</i>	221	267	241	246	309	399	409	328	271	298	321		-321	-100.0%
<b>Totals</b>	<b>1,938</b>	<b>2,643</b>	<b>2,931</b>	<b>3,325</b>	<b>3,804</b>	<b>4,459</b>	<b>4,108</b>	<b>3,977</b>	<b>3,923</b>	<b>3,376</b>	<b>3,629</b>	<b>3,221</b>	<b>-408</b>	

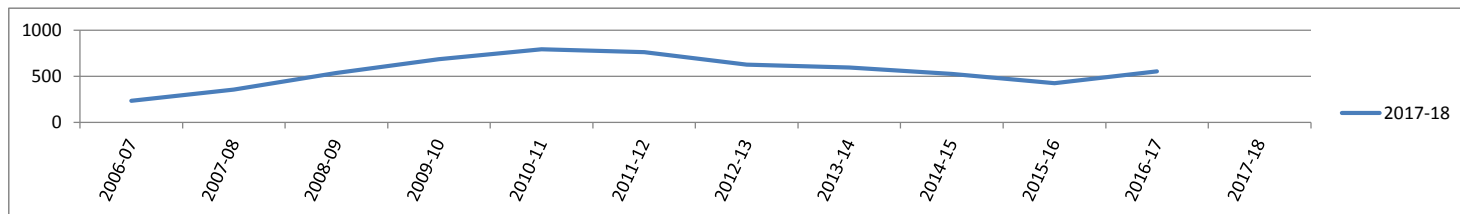
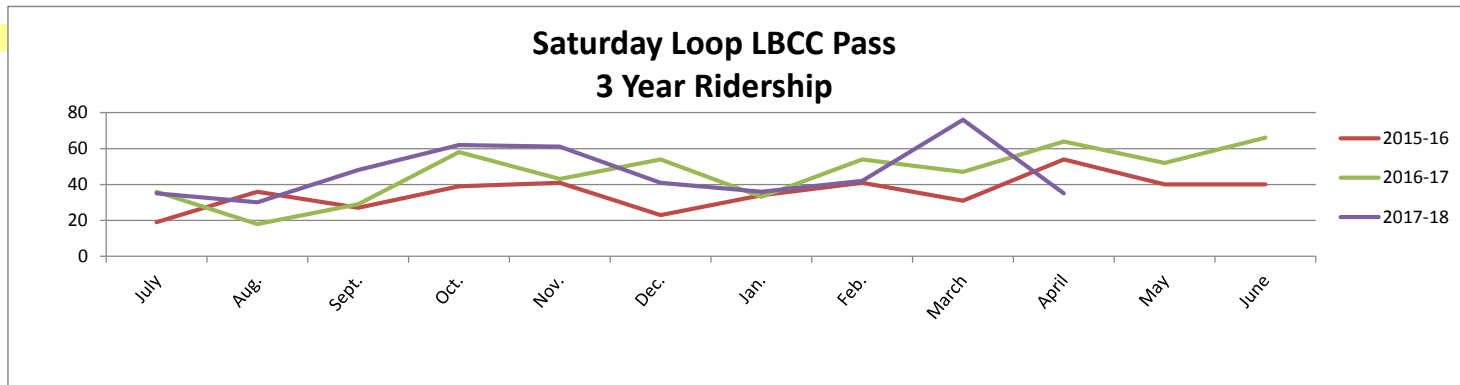
Oct. Try Transit Week



**LINN-BENTON LOOP  
LBCC PASS PROGRAM  
SATURDAY SERVICE 2017-2018**

MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	+/-	Ratio
<b>July</b>		8	16	18	37	44	56	51	35	19	36	35	-1	-2.8%
<b>Aug.</b>	12	2	30	31	33	48	28	48	42	36	18	30	12	66.7%
<b>Sept.</b>	17	18	31	22	35	44	56	43	35	27	29	48	19	65.5%
<b>Oct.</b>	22	12	23	46	72	66	38	48	56	39	58	62	4	6.9%
<b>Nov.</b>	28	16	50	74	69	75	55	70	57	41	43	61	18	41.9%
<b>Dec.</b>	33	37	50	41	40	84	57	32	37	23	54	41	-13	-24.1%
<b>Jan.</b>	19	24	74	66	92	69	61	61	43	34	33	36	3	9.1%
<b>Feb.</b>	19	43	48	70	82	68	53	31	45	41	54	42	-12	-22.2%
<b>March</b>	23	54	50	95	84	72	68	52	40	31	47	76	29	61.7%
<b>April</b>	19	58	53	85	86	63	39	63	52	54	64	35	-29	-45.3%
<b>May</b>	13	42	58	83	92	45	50	59	48	40	52		-52	-100.0%
<b>June</b>	27	42	52	52	69	82	66	36	35	40	66		-66	-100.0%
<b>Totals</b>	<b>232</b>	<b>356</b>	<b>535</b>	<b>683</b>	<b>791</b>	<b>760</b>	<b>627</b>	<b>594</b>	<b>525</b>	<b>425</b>	<b>554</b>		129	47.2%

Oct. Try Transit Week

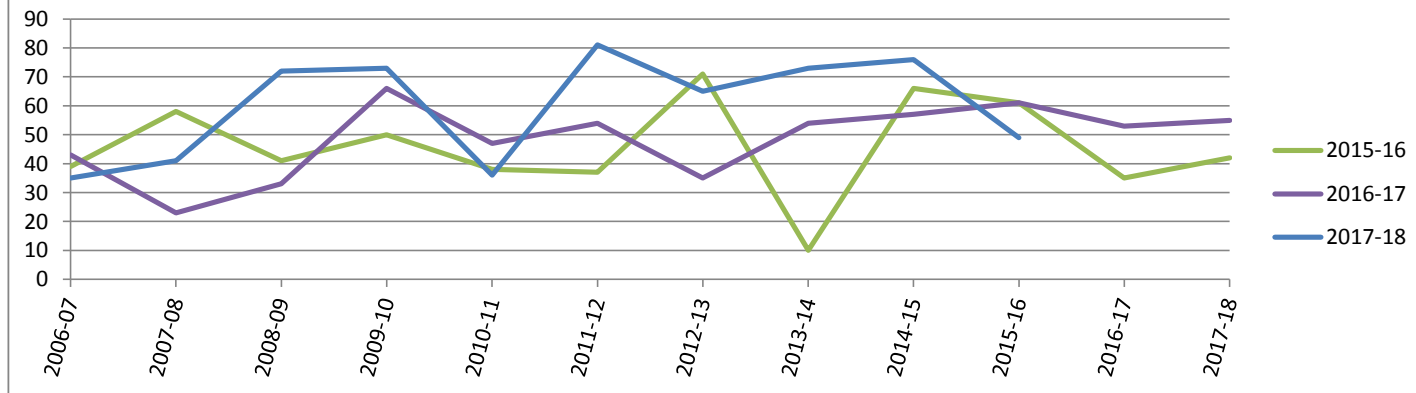




# LINN BENTON LOOP OSU PASS PROGRAM SATURDAY SERVICE 2017-2018

MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	+/-	Ratio
<b>July</b>		19	35	27	21	37	38	40	34	39	43	35	-8	-18.6%
<b>Aug.</b>	15	37	46	28	47	37	45	75	42	58	23	41	18	78.3%
<b>Sept.</b>	50	23	30	32	69	62	123	72	64	41	33	72	39	118.2%
<b>Oct.</b>	48	24	44	59	65	125	89	51	80	50	66	73	7	10.6%
<b>Nov.</b>	52	24	50	53	78	65	54	98	92	38	47	36	-11	-23.4%
<b>Dec.</b>	45	30	27	32	18	47	74	43	52	37	54	81	27	50.0%
<b>Jan.</b>	69	28	89	92	59	68	50	71	61	71	35	65	30	85.7%
<b>Feb.</b>	64	36	48	51	62	69	70	37	55	10	54	73	19	35.2%
<b>March</b>	45	40	43	62	48	81	98	78	80	66	57	76	19	33.3%
<b>April</b>	43	28	52	57	81	60	61	72	72	61	61	49	-12	-19.7%
<b>May</b>	25	53	73	83	60	91	52	48	88	35	53		-53	-100.0%
<b>June</b>	46	58	55	24	31	92	60	58	51	42	55		-55	-100.0%
<b>Totals</b>	<b>502</b>	<b>400</b>	<b>592</b>	<b>600</b>	<b>639</b>	<b>834</b>	<b>814</b>	<b>743</b>	<b>771</b>	<b>548</b>	<b>581</b>	<b>601</b>	<b>33</b>	<b>5.7%</b>

Oct. Try Transit Week

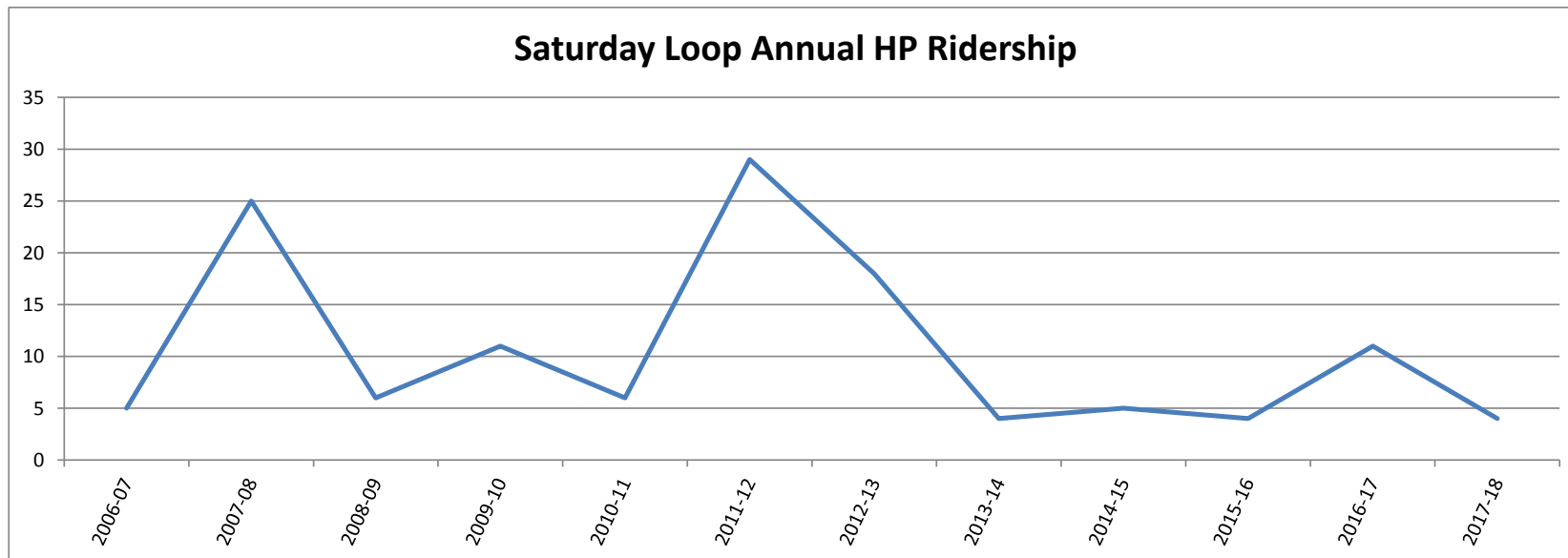


**Saturday Loop OSU Annual Ridership**



## LINN BENTON LOOP HP PASS PROGRAM SATURDAY SERVICE 2017-2018

MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	+/-	Ratio
<b>July</b>		0	0	0	0	0	1	3	2	2	2	1	-1	-50.00%
<b>Aug.</b>	0	0	0	1	0	0	7	0	3	0	2	0	-2	-100.00%
<b>Sept.</b>	1	0	0	3	0	0	2	0	0	2	3	0	-3	-100.00%
<b>Oct.</b>	2	0	0	2	0	1	3	1	0	0	0	0	0	0.00%
<b>Nov.</b>	0	1	1	2	0	0	3	0	0	0	0	3	3	0.00%
<b>Dec.</b>	2	3	0	1	0	0	0	0	0	0	2	0	-2	-100.00%
<b>Jan.</b>	0	5	4	0	0	1	1	0	0	0	2	0	-2	-100.00%
<b>Feb.</b>	0	4	0	0	1	3	0	0	0	0	0	0	0	0.00%
<b>March</b>	0	6	0	0	0	6	0	0	0	0	0	0	0	0.00%
<b>April</b>	0	3	0	2	3	4	0	0	0	0	0	0	0	0.00%
<b>May</b>	0	2	1	0	2	9	0	0	0	0	0		0	0.00%
<b>June</b>	0	1	0	0	0	5	1	0	0	0	0	0	0	0.00%
<b>Totals</b>	<b>5</b>	<b>25</b>	<b>6</b>	<b>11</b>	<b>6</b>	<b>29</b>	<b>18</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>11</b>	<b>4</b>	<b>7</b>	<b>0.636363636</b>



## LINN-BENTON LOOP SAMARITAN PASS PROGRAM SATURDAY SERVICE 2017-2018

MONTH	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	+/-	Ratio
July	0	0	2	0	0	3	2	2	2	0	-2	0.00%
Aug.	0	0	0	0	4	4	1	6	1	0	-1	0.00%
Sept.	0	0	0	0	3	0	1	6	0	0	0	0.00%
Oct.	0	0	2	0	3	2	2	3	0	0	0	0.00%
Nov.	1	0	0	2	3	3	0	10	4	0	-4	0.00%
Dec.	0	0	0	3	3	1	0	1	4	0	-4	0.00%
Jan.	1	0	1	5	3	0	0	1	0	0	0	0.00%
Feb.	0	0	0	0	0	0	0	1	0	0	0	0.00%
March	1	0	0	4	5	0	0	3	0	2	2	100.00%
April	0	0	0	0	4	1	2	4	0	0	0	0.00%
May	0	0	0	1	5	0	2	3	2		-2	0.00%
June	0	2	0	1	1	0	1	1	0		0	0.00%
<b>Totals</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>16</b>	<b>34</b>	<b>14</b>	<b>11</b>	<b>41</b>	<b>13</b>	<b>2</b>	<b>-11</b>	<b>-5.5</b>

Oct. Try Transit Week

