



**Agenda**  
**Linn-Benton Loop Board**

Date: Tuesday, February 27, 2018  
Time: 3:00 – 5:00 pm  
Location: OCWCOG Upstairs Conference Room, 1400 Queen Ave, SE Albany OR  
Phone: 541-497-7311, Code 841

1. 3:00      **Call to Order**      Hal Brauner, Chair
2. 3:05      **Agenda Review**      Chair
3. 3:10      **Public Comment**      Chair
4. 3:15      **Minutes of November 28, 2017 Meeting (Attachment A)**      Chair  
*Action Requested: Approval of November 28, 2017 Meeting Minutes*
5. 3:20      **Loop Scope Service Analysis Update**      Phil Warnock  
*Action Requested: Informational*
6. 3:40      **Memorandum of Agreement (MOA)**      Phil Warnock  
*Action Requested: Informational*  
  
*Status check on IGA's between partners.*
7. 3:50      **Budget and Ridership Reports (Attachment B-B4)**      Barry Hoffman  
*Action Requested: Informational*
8. 4:15      **Future Agenda Items**      Chair  
*Action Requested: Discussion only*
9. 4:20      **Other Business**      Chair
10. 4:25      **Adjourn**      Chair

Next meeting date, Tuesday, May 28<sup>th</sup>.

**LINN-BENTON LOOP BOARD  
DRAFT MEETING MINUTES  
Tuesday, November 28, 2017  
3:00 – 5:00 pm**

Oregon Cascades West Council of Governments  
Upstairs Conference Room / 1400 Queen Ave. SE, Albany

**Board Members and Ex-Officio:** Bruce Clemetson, Hal Brauner, Roger Nyquist, and Chris Bailey

**Staff Members:** Ali Bonakdar, Phil Warnock, and Emma Chavez

**Guests Present:** Arla Miller (phone), Lee Lazaro

TOPIC	DISCUSSION	DECISION / CONCLUSION
1. Call to Order		<b>The meeting was called to order at 3:01 pm by the Chair, Hal Bruner.</b>
2. Agenda Review	Chair Brauner asked if there were any additions or corrections to the agenda.	<b>There were no changes to the agenda.</b>
3. Public Comment		<b>There were no public comments.</b>
4. Minutes of August 29, 2017 meeting	Ali stated that CAMPO only receives 5303 FHWA funds, and this needs to be corrected in the minutes. There were no other corrections noted.	<b>Consensus by the Loop Board to approve the August 29, 2017 meeting minutes with correction.</b>
5. Loop Scope Service Analysis Update	Lee Lazaro provided an update on the Loop Scope of Work (SOW). Lazaro noted that the TAC has previously submitted a memo on why it was important to do the Plan. Since then, a sub group of the TAC drafted revised SOW. At its last meeting, the full TAC reviewed the draft and made additional edits. Those have	<b>Consensus from the Board to proceed as follows:</b> <ul style="list-style-type: none"> <li>• <b>Work with ODOT to amend the consultant's</b></li> </ul>

	<p>been incorporated and the Board received those via email the day prior to this meeting.</p> <p>Lazaro stated that the SOW prioritizes establishing a route and schedule (service) plan to best serve the region, including OSU, LBCC, rural areas, the two MPO's, and major employers such as Hewlett Packard, Samaritan, and CH2M Hill.</p> <p>Additionally, the SOW needs to be a practical analysis that is in place and ready for HB 2017 funding, Lazaro said. The Plan should specifically emphasize low-income populations, and helping people get to employment and education.</p> <p>Chair Brauner questioned if there would be studies of spikes / spurs off of the Loop that would connect to neighboring transit points such as the Corvallis Airport, and Amtrak station. Commissioner Nyquist stated that we would need to figure out what and where those points are, and alignment with other transit services such as the Linn Shuttle, ATS, and CTS.</p> <p>Commissioner Nyquist questioned if the plan is to do "data crunching" on utilization projections. Staff, Phil Warnock noted that there are technical aspects of the Loop that differ from the city transit systems. The Plan needs to be designed in a way that it maintains express or commuter type of service while optimizing connectivity to companion systems. In HB 2017 there will be intercity connectivity funds as well, so this is a good position for a variety of funding streams and options of how it coordinates. To Chair Brauner's question, Warnock advised that spurs to the Loop service have been a consideration. Examples of short, medium, and long term improvements would be taken into consideration;</p>	<p><b>contract for the Albany RTP and TDP (DKS, the consultant, and Nelson/Nygaard, subcontractor) for inclusion of the Loop Plan as an extension of the contract</b></p> <ul style="list-style-type: none"> <li>• <b>Request \$6,400 each from CAMPO, OSU, LBCC, Linn County, and Benton County for funding of the Loop Plan</b></li> </ul>
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	<p>the Albany TDP follows a similar structure with regard to the timing of its recommendations.</p> <p>City of Albany staff, Chris Bailey advised that the City has almost finalized its TDP. The TDP has a lot of growth data that can be used for the Loop SOW. Also included in the TDP are short, medium, and long term scenarios. There was a cursory look of the Loop with suggested changes for a medium term change.</p> <p><u>SOW Funding Discussion</u></p> <p>Lazaro stated that he presented a draft SOW to the CAMPO Policy Board at its most recent meeting. Terry Cole, ODOT, was present at that meeting and stated that he would assist in searching for funds through ODOT. Since then, at the last Loop TAC meeting, staff Tarah Campi suggested that the Albany RTP/ TDP contract be amended to include the Loop SOW Plan in order to avoid a full RFP and save time, while utilizing the expertise of Nelson/Nygaard which has worked on both the Albany and Corvallis TDPs. The TAC supported the idea. Lazaro spoke with Cole in regards to the matter and Cole indicated ODOT is open to the amendment of the contract to include the Loop Plan as an extension. However, ODOT does not have any funds available to assist.</p> <p>Lazaro went on to review funding scenario options provided to members via memo. These included ODOT remaining funds from regional plans, discretionary grant funds, capital bus funds, TGM grants, , and a \$30,000 contribution from CAMPO. The timeline did not align for most of these to work at this time. Another option the TAC discussed, at the previous direction of the Loop Board, was to ask for a planning contribution of \$6,400 from each of the</p>	
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	<p>following partners: CAMPO, OSU, LBCC, Linn County, and Benton County. The AAMPO has already allocated \$28,000 in its UPWP for this work. Another funding possibility is the Transportation and Growth Management (TGM). The issue with the TGM is that its funding cycle does not work for our purpose.</p> <p>Chair Brauner noted that the member contribution option offered the quickest and easiest way to proceed with the project. Commissioner Nyquist stated that knowing that some entities have not budgeted this money and need to wait for next year budget, Linn County is willing to expedite the Plan and contribute more than its share. He suggested to find out if a partner is not able to provide its share. He requested to receive as much information as possible to assist with making funding recommendations at the County level.</p> <p>Members reached consensus for staff to move forward with ODOT amending the City of Albany TDP to include the Loop Plan as an extension. They requested to receive an updated contract for review prior to moving forward with it. A conference call or electronic meeting may be called to order to move this forward as needed. The Cascades West COG is anticipated to be the fiscal agent or contractor for coordinating the Plan.</p> <p>Members also reached consensus to ask \$6,400 contribution to be made by each of the above mentioned partners.</p>	
<p>6. Memorandum of Agreement (MOA)</p>	<p>Members received a draft MOA between the City of Albany and the Loop Board. Per the Intergovernmental Agreement (IGA) establishing the governance of the Linn-Benton Loop, the Board and the City will develop an MOA sufficient to formalize agreements between the City of Albany and the Loop Parties.</p>	<p><b>Staff will update the MOA with the Board's requests and forward to the City of Albany for final review of their staff and attorney.</b></p>

	<p>The MOA was emailed to the City for review and edits. The City provided minor edits and has yet to have its attorney review the document. Members went on to review the MOA and made the following recommendations:</p> <ul style="list-style-type: none"> <li>• State that the City is a recipient of Federal Transit Administration (FTA) and partner funds</li> <li>• Add line under Section 3 in regards to Invoicing and Receiving partnership funds</li> <li>• Use IGA termination language in MOA; remove reference to expiration date in 2018</li> </ul> <p>The Board was agreed on the importance of authorizing the Chair to sign the MOA once an agreement has been reached and the MOA is finalized in order to speed up the process and not wait until the February 2018 Board meeting.</p>	<p><b>Consensus from the Board for the Chair to sign the final Loop Memorandum of Agreement once finalized.</b></p>
<p>7. Budget and Ridership Reports</p>	<p>Bailey with the City of Albany provided a Budget and Ridership summary.</p> <p>She highlighted that two buses have been purchased and received. Partner contributions have yet to be invoiced. Fares are over 50% collected. It is possible that this is due to a change in ridership composition. Fare funds are of those riders who are not students.</p> <p>Additionally, Bailey noted that ridership remains fairly steady over last year. OSU ridership has stayed the same while LBCC is slightly increased. Fuel and maintenance costs are doing fairly well so far.</p> <p>Warnock questioned where partnership funds are going. He noted that it wasn't clear on the report. Bailey stated that she was unsure and will check on that.</p>	

	<p><u>HB 2017 Discussion</u></p> <p>Warnock noted that HB 2017 has had two meetings into its rules creation process for transit. The Committee is working on building consensus around legislative intent. He stated that Lee Lazaro, Mark Volmert, and Cynda Bruce have provided comments to the Committee.</p> <p>Warnock went on to advise that there is a lot to discuss regarding how implementation should unfold. He noted that the increase in available funds will likely speed up the implementation of local plans.</p> <p>Commissioner Nyquist questioned the payroll tax mechanism and if it will be based on where the person works, or where the person lives. Warnock stated that a comment was made that it would be where the person works. However, this is not resolved in draft language yet.</p> <p>Warnock also discussed “qualified entities.” The legislative language recognizes Transit Districts where they exist. Where there is no Transit District, such as in Benton and Linn counties, funds go to the County to be dispersed at their own discretion. The Rules Advisory Committee is still working through the specifics of these guidelines.</p>	
8. Next Meeting and Future Agenda Items	<p>The next meeting of the Board is scheduled for Tuesday, February 27<sup>th</sup> at 3:00 pm.</p> <p>Agenda items include; Loop Service Analysis SOW, MOA Update, and standard agenda items such as a ridership report.</p>	<p><b>Additional agenda item requests may be emailed to the Chair and Loop Staff.</b></p>

9. Other Business	Lazaro requested for a working group of the MPOs, Arla Miller from ODOT, and staff Phil Warnock to meet with Terry Cole to move forward the City of Albany TDP amendment.	<b>Staff will set up a working group meeting.</b>
10. Adjournment		<b>Meeting adjourned at 3:15 pm.</b>



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02/20/2018 8:59AM  
Periods: 0 through 15

## Revenue Status Report

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City of Albany  
07/01/2016 through 6/30/2017

213 Public Transit  
50 Public Works  
1107 Linn-Benton Loop

<u>Account Number</u>	<u>Adjusted Estimate</u>	<u>Revenues</u>	<u>Year-to-date Revenues</u>	<u>Balance</u>	<u>Prct Rcvd</u>
42030 FTA Section 5310 Grant	25,000.00	22,904.00	22,904.00	2,096.00	91.62
42042 FTA Section 5309 Grant	348,600.00	0.00	0.00	348,600.00	0.00
42045 FTA Section 5307	307,800.00	210,759.00	210,759.00	97,041.00	68.47
42816 Special Transit Fund: Linn Co	12,700.00	16,320.00	16,320.00	-3,620.00	128.50
42817 Special Transit Fund: Benton Co	22,000.00	22,000.00	22,000.00	0.00	100.00
42835 LBCC Partnership	111,700.00	111,700.00	111,700.00	0.00	100.00
42836 OSU Partnership	111,700.00	111,700.00	111,700.00	0.00	100.00
42838 Other Pass Programs	0.00	2,000.00	2,000.00	-2,000.00	0.00
43300 Advertising Revenue	3,000.00	213.50	213.50	2,786.50	7.12
43301 Bus Fares	22,000.00	24,984.42	24,984.42	-2,984.42	113.57
48010 Interest	0.00	1,209.40	1,209.40	-1,209.40	0.00
49041 From Capital Equipment Fund	71,400.00	0.00	0.00	71,400.00	0.00
49905 Beginning Balance	68,000.00	79,948.92	79,948.92	-11,948.92	117.57
<b>Total Public Transit</b>	<b>1,103,900.00</b>	<b>603,739.24</b>	<b>603,739.24</b>	<b>500,160.76</b>	<b>54.69</b>
<b>Grand Total</b>	<b>1,103,900.00</b>	<b>603,739.24</b>	<b>603,739.24</b>	<b>500,160.76</b>	<b>54.69</b>

expstat.rpt  
02/20/2018 8:58AM  
Periods: 1 through 14

## Expenditure Status Report

Page: 1

City of Albany  
07/01/2017 through 6/30/2018

213 Public Transit  
50 Public Works  
1107 Linn-Benton Loop

<u>Account Number</u>	<u>Adjusted Appropriation</u>	<u>Expenditures</u>	<u>Year-to-date Expenditures</u>	<u>Year-to-date Encumbrances</u>	<u>Balance</u>	<u>Prct Used</u>
51001 Wages & Salaries	230,800.00	119,875.13	119,875.13	0.00	110,924.87	51.94
52001 Temporary Employees	25,000.00	8,734.75	8,734.75	0.00	16,265.25	34.94
53001 Overtime	2,000.00	1,812.72	1,812.72	0.00	187.28	90.64
54005 Unemployment Claims	100.00	0.00	0.00	0.00	100.00	0.00
56001 Employer Paid Benefits	171,200.00	85,476.52	85,476.52	0.00	85,723.48	49.93
60101 Contractual Services	3,600.00	1,668.70	1,668.70	233.03	1,698.27	52.83
60211 Insurance & Bonds	4,800.00	4,946.67	4,946.67	0.00	-146.67	103.06
60216 Software License Fees	700.00	595.00	595.00	0.00	105.00	85.00
61006 Advertising & Publications	500.00	0.00	0.00	0.00	500.00	0.00
61010 Duplication & Fax	1,500.00	857.20	857.20	0.00	642.80	57.15
61011 Education & Training	800.00	662.23	662.23	252.36	-114.59	114.32
61024 Materials & Supplies	3,000.00	1,927.44	1,927.44	738.53	334.03	88.87
61026 Meetings & Conferences	300.00	134.48	134.48	0.00	165.52	44.83
61027 Memberships & Dues	900.00	300.00	300.00	0.00	600.00	33.33
61033 Printing & Binding	800.00	0.00	0.00	0.00	800.00	0.00
61040 Uniforms	600.00	0.00	0.00	0.00	600.00	0.00
61041 Vehicle Fuel Charges	54,000.00	12,505.91	12,505.91	2,147.08	39,347.01	27.14
63006 Power & Light	1,000.00	96.62	96.62	0.00	903.38	9.66
63007 Heating & Fuel	200.00	113.15	113.15	0.00	86.85	56.58
63009 Telephone	1,000.00	522.67	522.67	0.00	477.33	52.27
63011 Water Service	800.00	492.63	492.63	0.00	307.37	61.58
63015 Stormwater Service Charges	500.00	26.22	26.22	0.00	473.78	5.24
65006 Maint: Building	4,100.00	2,437.02	2,437.02	0.00	1,662.98	59.44
65008 Maint: Communications Equipment	500.00	0.00	0.00	0.00	500.00	0.00
65513 Vehicle Maintenance	67,300.00	22,354.49	22,354.49	8,079.10	36,866.41	45.22
66010 Central Service Charges	33,100.00	22,066.64	22,066.64	0.00	11,033.36	66.67
66011 Equipment Replacement	9,800.00	6,533.36	6,533.36	0.00	3,266.64	66.67
66014 Information Technology Services	6,700.00	4,466.64	4,466.64	0.00	2,233.36	66.67
66015 IT Equipment Replacement	300.00	200.00	200.00	0.00	100.00	66.67
66017 Public Works Administration Charges	38,400.00	19,336.26	19,336.26	0.00	19,063.74	50.35

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 02/20/2018 8:58AM  
 Periods: 1 through 14

## Expenditure Status Report

Page: 2

City of Albany  
 07/01/2017 through 6/30/2018

213 Public Transit  
 50 Public Works  
 1107 Linn-Benton Loop

<i>Account Number</i>	<i>Adjusted Appropriation</i>	<i>Expenditures</i>	<i>Year-to-date Expenditures</i>	<i>Year-to-date Encumbrances</i>	<i>Balance</i>	<i>Prct Used</i>
66030 Building Maintenance Charges	5,300.00	3,533.36	3,533.36	0.00	1,766.64	66.67
66505 Physical Exams & Medicals	300.00	95.00	95.00	0.00	205.00	31.67
66511 Flexible Spending Admin Fees	200.00	96.18	96.18	0.00	103.82	48.09
67010 Safety Recognition Program	100.00	0.00	0.00	0.00	100.00	0.00
69015 Reserve: Operating	30,600.00	0.00	0.00	0.00	30,600.00	0.00
70005 Capital Equipment	420,000.00	424,752.60	424,752.60	0.00	-4,752.60	101.13
<b>Total Public Transit</b>	<b>1,120,800.00</b>	<b>746,619.59</b>	<b>746,619.59</b>	<b>11,450.10</b>	<b>362,730.31</b>	<b>67.64</b>
<b>Grand Total</b>	<b>1,120,800.00</b>	<b>746,619.59</b>	<b>746,619.59</b>	<b>11,450.10</b>	<b>362,730.31</b>	<b>67.64</b>

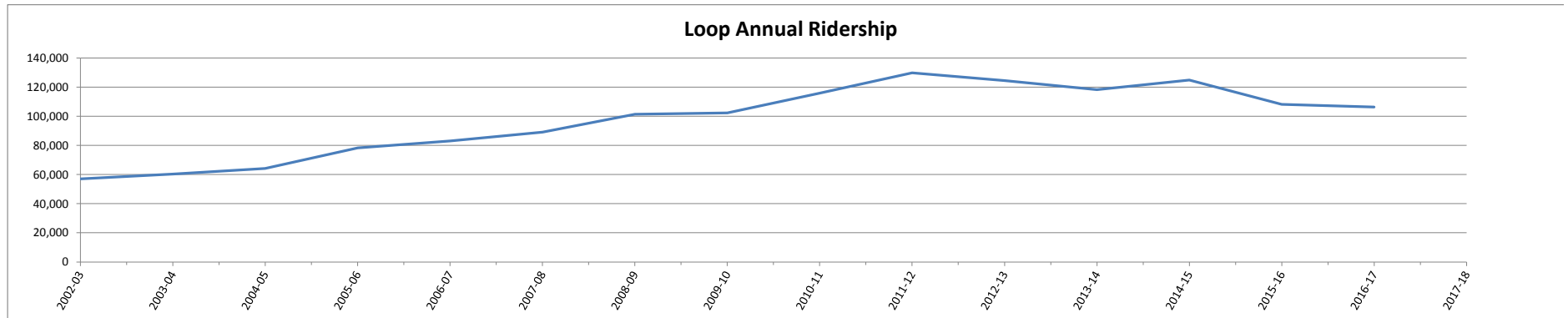
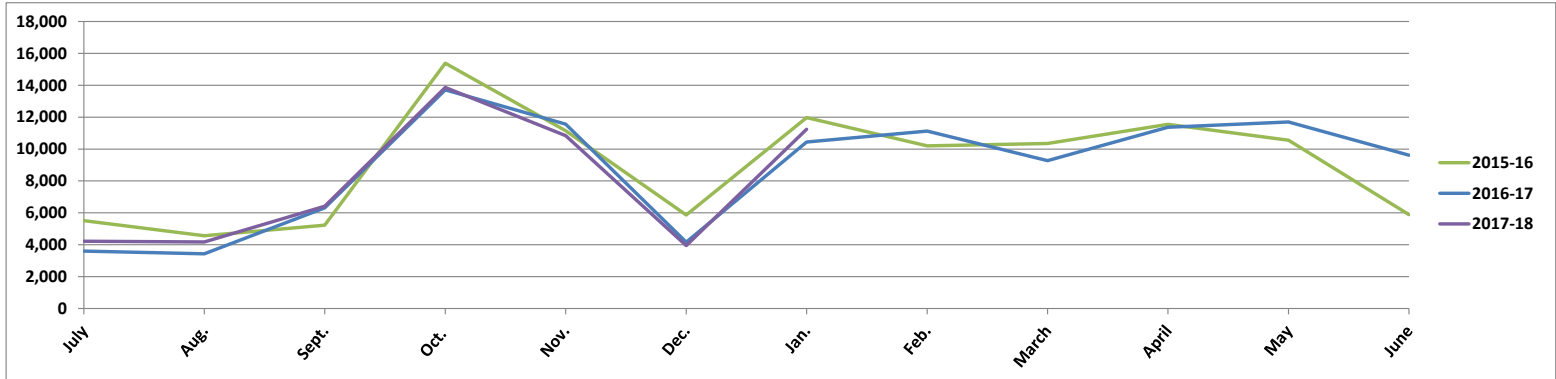
LINN-BENTON LOOP  
WEEKDAY RIDERSHIP  
REGULAR LOOP PLUS LOOP EXPRESS  
2016 -2017

MONTH	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	+/-	Ratio
July	2,794	3,260	3,237	3,319	3,692	3,975	6,391	4,709	4,781	5,911	6,036	6,045	6,106	5,512	3,606	4,223	617	17.1%
Aug.	2,859	2,249	3,143	3,663	3,912	4,140	5,245	3,599	4,261	6,502	5,977	5,331	4,798	4,562	3,430	4,174	744	16.3%
Sept.	2,425	2,812	3,526	4,240	4,920	4,992	5,614	5,125	6,442	8,303	7,293	4,621	6,751	5,228	6,314	6,418	104	2.0%
Oct.	6,973	8,460	7,934	10,139	11,093	11,539	14,446	13,013	13,527	16,046	16,490	16,516	18,648	15,384	13,712	13,861	149	1.0%
Nov.	4,800	5,342	6,705	8,422	8,681	8,640	9,643	10,056	11,917	13,440	12,245	12,095	11,667	11,153	11,557	10,843	-714	-6.4%
Dec.	3,178	3,412	3,145	3,717	3,338	3,310	5,646	5,393	5,625	5,598	4,600	6,418	7,496	5,860	4,163	3,946	-217	-3.7%
Jan.	6,021	5,895	6,530	7,684	8,204	9,075	10,557	11,888	12,667	12,462	14,039	13,599	13,391	11,979	10,439	11,241	802	6.7%
Feb.	6,666	6,175	5,868	7,990	8,299	9,152	9,589	10,608	11,415	13,078	13,188	10,736	12,417	10,205	11,126		-11,126	-109.0%
March	4,736	5,714	5,907	6,801	7,096	7,232	7,830	9,314	10,529	10,733	9,846	9,521	10,281	10,350	9,270		-9,270	-89.6%
April	6,766	6,836	7,172	7,886	8,952	10,437	11,054	11,963	13,566	14,659	14,149	13,926	13,892	11,548	11,365		-11,365	-98.4%
May	5,902	6,206	6,764	8,885	9,237	9,753	9,219	10,487	13,261	14,507	13,320	12,161	11,885	10,555	11,700		-11,700	-110.8%
June	3,937	3,955	4,185	5,474	5,575	6,927	6,201	6,225	7,922	8,604	7,202	7,311	7,461	5,883	9,616		-9,616	-163.5%
Sub Total*	57,057	60,316	64,116	78,220	82,999	89,172	101,435	102,380	115,913	129,843	124,385	118,280	124,793	108,219	106,298		-1,921	-1.8%
Saturday	0	0	0	0	1,938	2,643	2,931	3,325	3,804	4,459	4,108	3,977	3,923	3,376				
Grand Total	57,057	60,316	64,116	78,220	84,937	91,815	104,366	105,705	119,717	134,302	128,493	122,257	128,716	111,595	106,298			

Loop plus loop express

\*Reg Loop and Express Loop

\*\*Try Transit Week Occurs in October



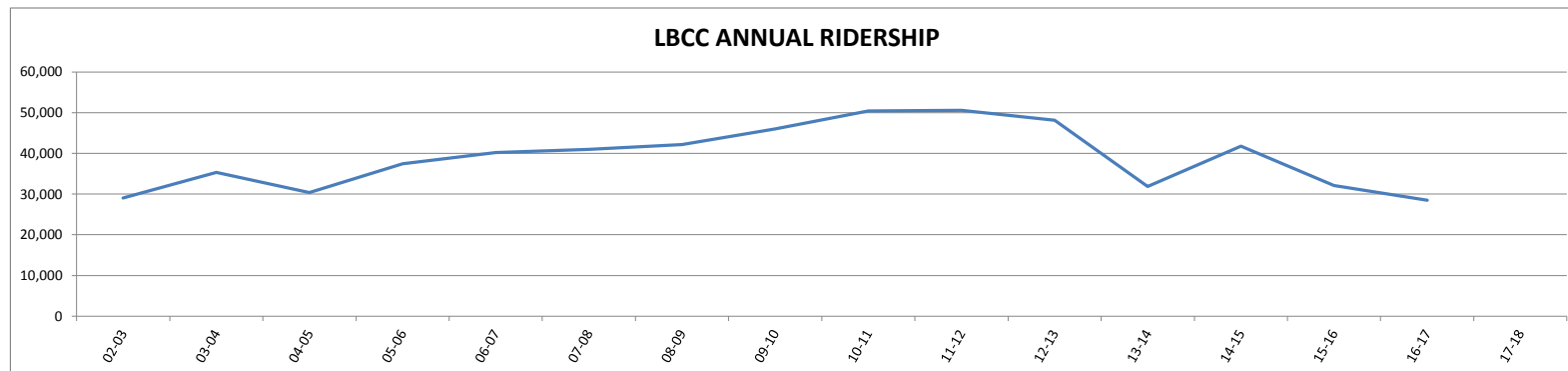
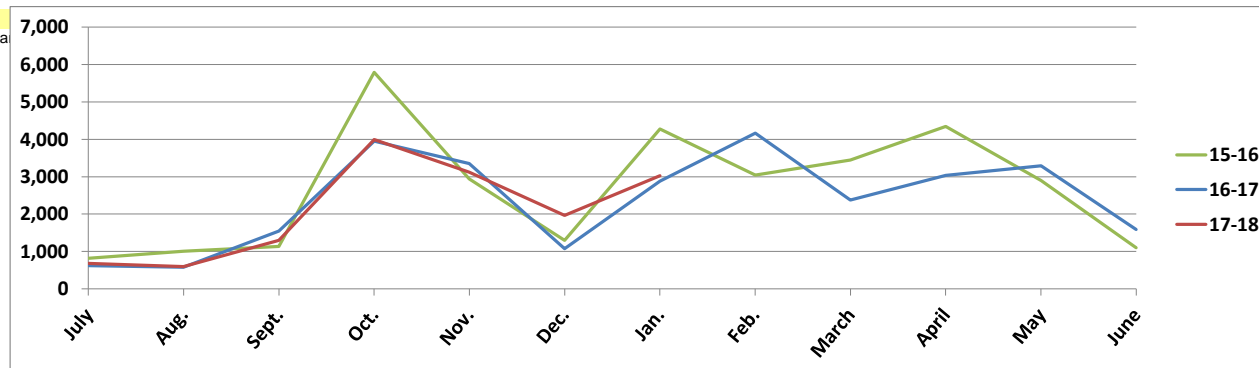
LINN-BENTON LOOP  
WEEKDAY RIDERSHIP  
REGULAR LOOP PLUS LOOP EXPRESS  
2016 -2017

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LINN-BENTON LOOP  
LBCC PASS PROGRAM  
2016 - 2017

MONTH	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	+/-	Ratio	
July	792	1,124	1,056	856	818	1,166	1,587	1,134	1,384	1,419	1,309	1,262	1,244	821	619	684	-202	-24.6%	
Aug.	737	422	706	731	732	981	1,146	573	791	1,322	1,158	940	911	1,008	577	591	-431	-42.8%	
Sept.	454	777	960	1,774	1,741	1,668	1,259	1,489	2,087	2,279	2,169	737	1,588	1,133	1,542	1,297	409	36.1%	
Oct.	4,155	6,251	4,411	5,373	6,314	6,374	7,050	6,695	6,574	7,500	7,074	4,947	7,217	5,789	3,950	3,991	-1,839	-31.8%	
Nov.	2,921	3,396	3,564	4,598	4,892	4,544	4,692	5,376	5,655	6,169	5,599	3,719	5,092	2,945	3,356	3,120	411	14.0%	
Dec.	1,326	1,706	1,071	1,175	1,151	773	2,135	1,873	1,746	1,521	1,114	1,489	2,547	1,297	1,076	1,962	-221	-17.0%	
Jan.	3,500	4,046	3,538	3,810	4,365	4,500	4,949	5,795	6,187	5,098	5,913	3,936	5,381	4,276	2,883	3,030	-1,393	-32.6%	
Feb.	3,290	4,190	3,366	4,342	4,719	4,582	4,467	5,150	5,143	5,746	5,836	2,983	4,678	3,043	4,164		1,121	36.8%	
March	2,407	3,320	2,877	3,456	3,569	3,253	3,441	4,250	4,675	4,426	4,036	2,489	3,613	3,448	2,379		-1,069	-31.0%	
April	4,205	4,419	3,826	4,248	4,772	5,350	5,121	5,855	7,049	6,234	6,063	3,788	4,973	4,348	3,037		-1,311	-30.2%	
May	3,689	3,954	3,658	4,998	4,857	4,962	4,188	5,443	6,512	6,174	5,574	3,549	2,946	2,902	3,290		388	13.4%	
June	1,582	1,707	1,310	2,055	2,249	2,798	2,124	2,422	2,632	2,703	2,265	2,046	1,547	1,104	1,586		482	43.7%	
<b>TOTAL</b>	<b>29,058</b>	<b>35,312</b>	<b>30,343</b>	<b>37,416</b>	<b>40,179</b>	<b>40,951</b>	<b>42,159</b>	<b>46,055</b>	<b>50,435</b>	<b>50,591</b>	<b>48,110</b>	<b>31,885</b>	<b>41,737</b>	<b>32,114</b>	<b>28,459</b>		<b>9,852</b>		
Sat	0	0	0	0%	232	356	535	683	791	760	627	594	525	425					
<b>Grand Total</b>	<b>29,058</b>	<b>35,312</b>	<b>30,343</b>	<b>37,416</b>	<b>40,411</b>	<b>41,307</b>	<b>42,694</b>	<b>46,738</b>	<b>51,226</b>	<b>51,351</b>	<b>48,737</b>	<b>32,479</b>	<b>42,262</b>	<b>32,539</b>	<b>28,459</b>				

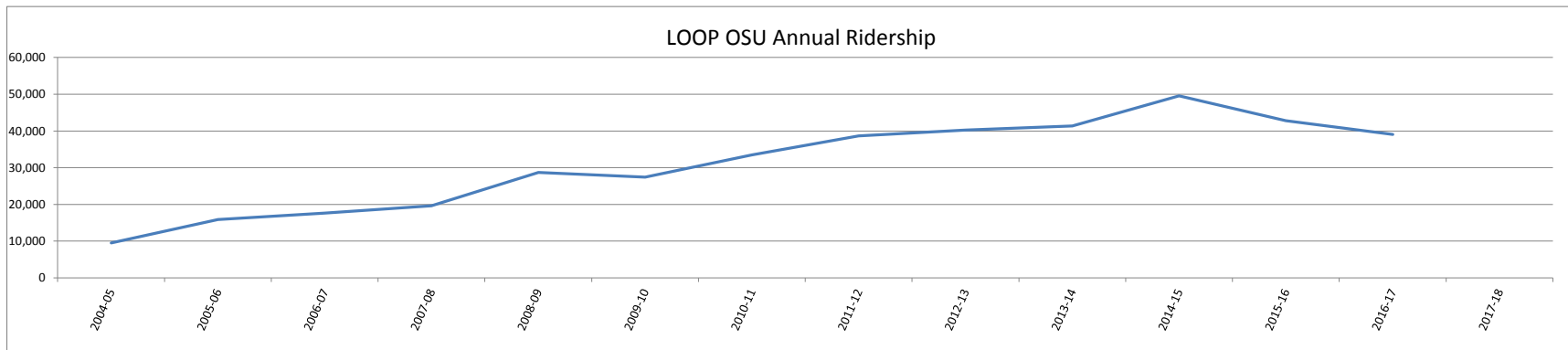
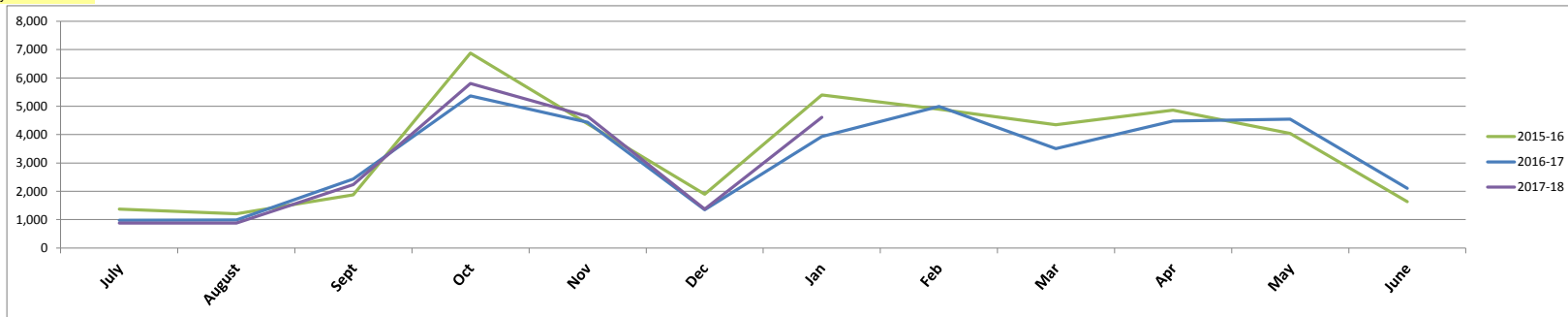
5 days averaged; passes not counted during Try Transit Week.  
 Sept 2002: College classes began approximately 2 weeks later than  
 July 2003: Cut 4 runs.  
 Jan. 2004: 2 snow days + MLK day.



LINN-BENTON LOOP  
OSU PASS PROGRAM  
2016-2017

MONTH	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	+/-	Ratio
July	153	467	1,126	849	1,786	1,001	837	1,301	1,652	1,783	1,826	1,366	970	873	-396	-29.0%
August	564	590	854	869	1,262	662	849	1,390	1,582	1,439	1,337	1,202	988	880	-214	-17.8%
Sept	532	1,007	1,171	1,089	1,217	1,191	1,685	2,250	2,140	1,242	2,033	1,875	2,428	2,236	553	29.5%
Oct	1,068	1,866	2,278	2,308	3,962	3,841	4,295	5,071	5,717	6,213	7,959	6,872	5,370	5,802	-1,502	-21.9%
Nov	1,073	1,648	1,870	1,863	2,629	2,720	3,971	4,237	4,020	4,448	5,190	4,381	4,435	4,644	54	1.2%
Dec	488	730	705	719	1,379	1,259	1,587	1,297	1,239	2,035	2,770	1,893	1,343	1,372	-550	-29.1%
Jan	1,068	2,254	1,607	2,175	3,345	3,418	4,099	3,749	4,711	5,084	5,658	5,399	3,934	4,612	-1,465	-27.1%
Feb	975	1,615	1,623	2,092	3,108	3,046	3,499	4,123	4,619	3,949	5,223	4,890	4,991		101	2.1%
Mar	832	1,230	1,320	1,546	2,185	2,553	2,986	3,080	3,111	3,206	4,235	4,345	3,505		-840	-19.3%
Apr	1,064	1,577	1,885	2,227	3,355	3,476	4,191	4,943	4,992	5,005	6,259	4,864	4,476		-388	-8.0%
May	1,029	1,822	2,045	2,238	2,842	2,942	3,529	4,763	4,443	4,362	4,647	4,038	4,540		502	12.4%
June	661	1,102	1,168	1,621	1,654	1,335	1,931	2,440	2,036	2,588	2,442	1,636	2,107		471	28.8%
<b>Sub Total</b>	<b>9,507</b>	<b>15,908</b>	<b>17,652</b>	<b>19,596</b>	<b>28,724</b>	<b>27,444</b>	<b>33,459</b>	<b>38,644</b>	<b>40,262</b>	<b>41,354</b>	<b>49,579</b>	<b>42,761</b>	<b>39,087</b>		<b>3,674</b>	<b>-15.9%</b>
Saturday	0	0%	502	400	592	600	639	834	814	743	771	771				
<b>Grand Total</b>	<b>9,507</b>	<b>15,908</b>	<b>18,154</b>	<b>19,996</b>	<b>29,316</b>	<b>28,044</b>	<b>34,098</b>	<b>39,478</b>	<b>41,076</b>	<b>42,097</b>	<b>50,350</b>	<b>43,532</b>	<b>39,087</b>			

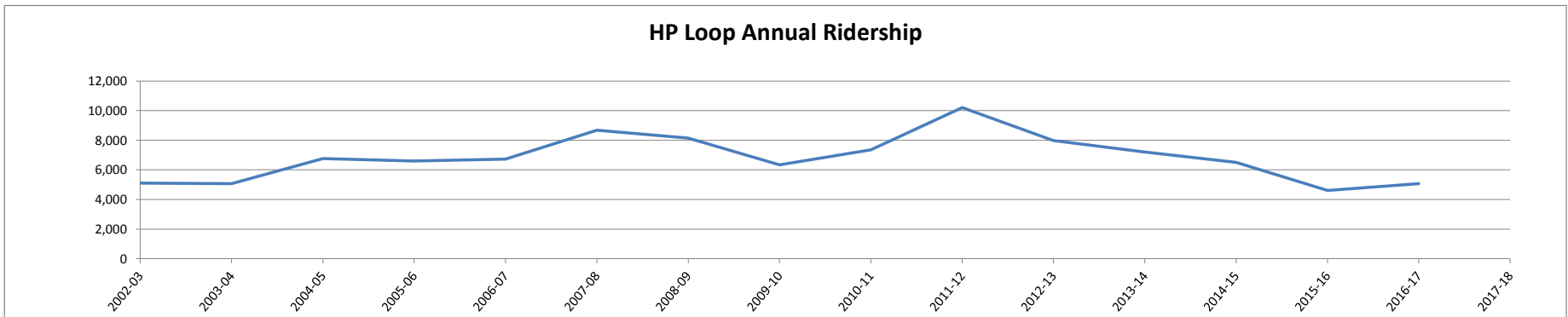
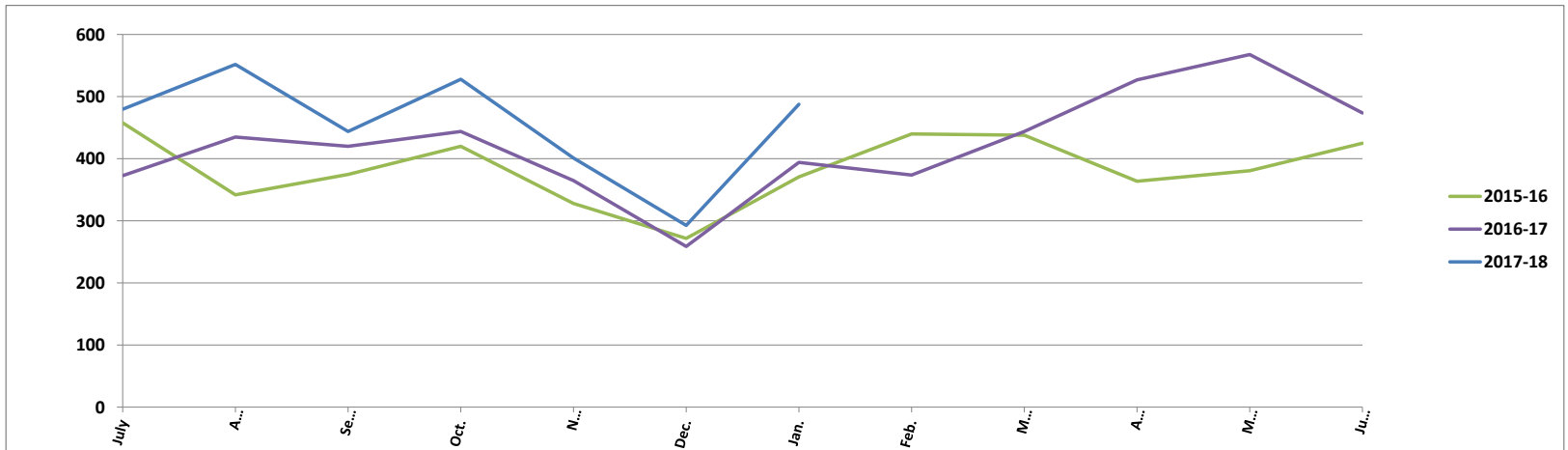
July 2004: Begin pass program  
Try Transit



LINN-BENTON LOOP  
HEWLETT PACKARD  
PASS PROGRAM  
2016-2017

MONTH	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	+/-	Ratio
July	336	501	540	551	580	627	1,091	496	532	766	819	592	599	458	373	480	107	28.7%
Aug.	423	370	525	591	655	728	954	512	554	921	699	733	518	342	435	552	117	26.9%
Sept.	405	385	463	712	460	656	949	536	598	802	607	699	688	375	420	444	24	6.4%
Oct.	467	412	551	708	524	666	847	619	544	950	755	700	696	420	444	528	84	20.0%
Nov.	313	262	550	528	520	709	648	547	520	732	587	553	476	328	365	401	36	11.0%
Dec.	307	262	377	359	385	453	473	313	401	520	398	378	406	272	259	293	34	12.5%
Jan.	476	363	529	570	526	700	563	631	570	842	693	733	557	371	394	488	94	25.3%
Feb.	500	388	480	463	499	638	443	514	583	812	723	531	535	440	374		-374	-85.0%
March	572	432	695	465	595	819	448	617	800	858	684	635	570	438	444		-444	-101.4%
April	494	477	707	437	577	852	550	528	685	933	664	602	515	364	527		-527	-144.8%
May	407	547	714	605	744	775	527	533	724	1,046	688	535	459	381	568		-568	-149.1%
June	409	666	625	612	656	1,063	645	490	848	1,017	666	516	488	425	474		-474	-111.5%
<b>Sub Total</b>	<b>5,109</b>	<b>5,065</b>	<b>6,756</b>	<b>6,601</b>	<b>6,721</b>	<b>8,686</b>	<b>8,138</b>	<b>6,336</b>	<b>7,359</b>	<b>10,199</b>	<b>7,983</b>	<b>7,207</b>	<b>6,507</b>	<b>4,614</b>	<b>5,077</b>		<b>463</b>	<b>9.1%</b>
Saturday	0	0	0	0	5	25	6	11	6	29	18	4	5	5				
<b>Grand Total</b>	<b>5,109</b>	<b>5,065</b>	<b>6,756</b>	<b>6,601</b>	<b>6,726</b>	<b>8,711</b>	<b>8,144</b>	<b>6,347</b>	<b>7,365</b>	<b>10,228</b>	<b>8,001</b>	<b>7,211</b>	<b>6,512</b>	<b>4,619</b>				

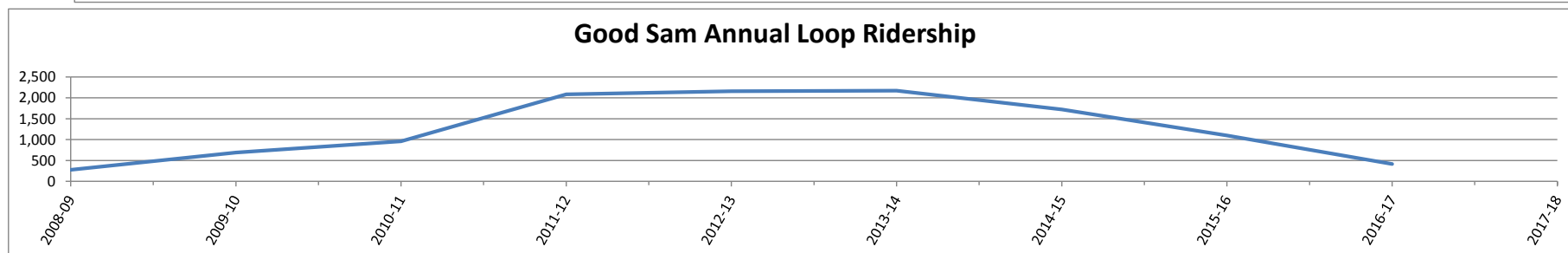
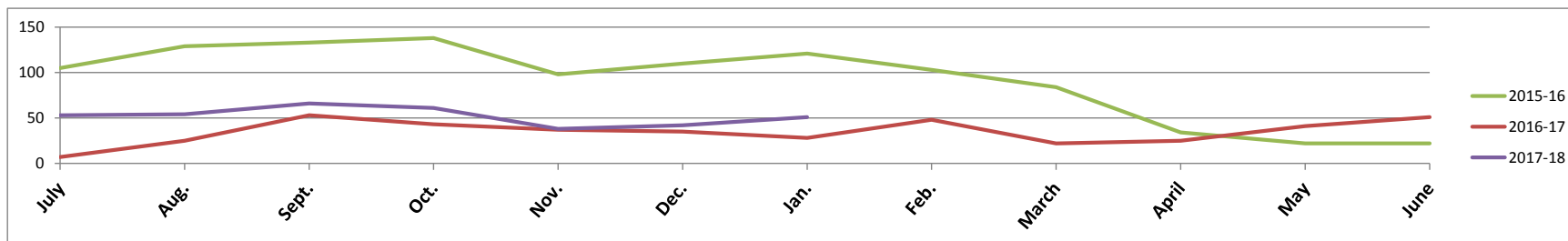
July 2003: Cut 4 runs. Sept. 2003: Runs restored.





MONTH	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	+/-	Ratio
July		95	91	105	196	245	210	105	7	53	46	657.1%
Aug.		42	102	123	191	222	172	129	25	54	29	116.0%
Sept.		54	95	127	225	159	153	133	53	66	13	24.5%
Oct.		26	57	160	249	207	185	138	43	61	18	41.9%
Nov.	14	45	48	178	162	147	147	98	37	38	1	2.7%
Dec.	17	58	54	134	124	129	178	110	35	42	7	20.0%
Jan.	8	45	66	169	188	206	102	121	28	51	23	82.1%
Feb.	18	53	33	202	160	161	118	103	48		-48	-100.0%
March	15	57	59	220	160	189	99	84	22		-22	-100.0%
April	82	58	116	194	204	162	117	34	25		-25	-100.0%
May	57	72	125	235	172	165	99	22	41		-41	-100.0%
June	65	82	112	239	130	180	141	22	51		-51	-100.0%
<b>Sub Total</b>	<b>276</b>	<b>687</b>	<b>958</b>	<b>2,086</b>	<b>2,161</b>	<b>2,172</b>	<b>1,721</b>	<b>1,099</b>	<b>415</b>		<b>-50</b>	
Saturday	3	2	5	16	34	14	11	11				
<b>Grand Total</b>	<b>279</b>	<b>689</b>	<b>963</b>	<b>2,102</b>	<b>2,195</b>	<b>2,186</b>	<b>1,732</b>	<b>1,110</b>	<b>415</b>			

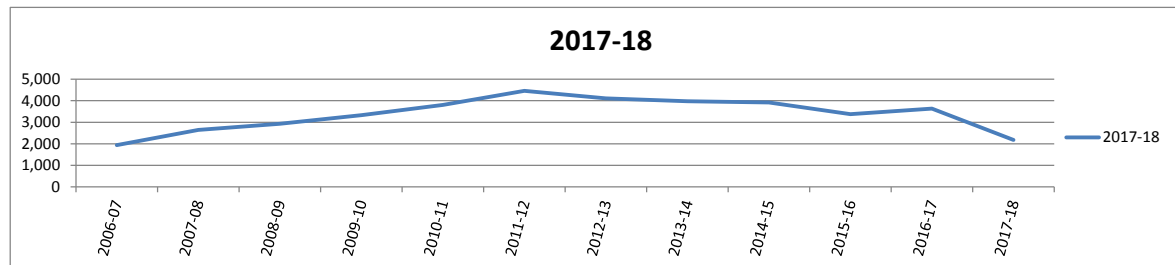
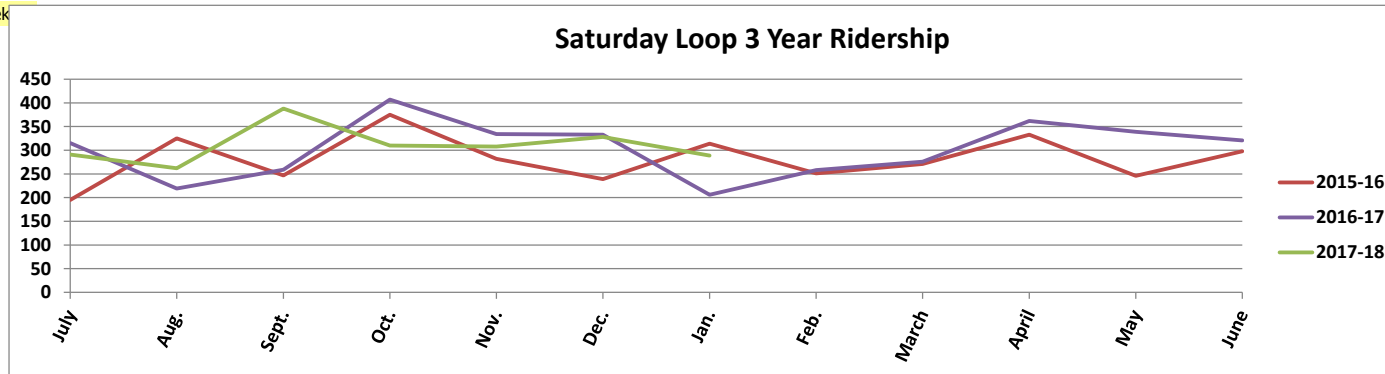
\*This does not include the Saturday Loop.



**LINN-BENTON LOOP  
SATURDAY SERVICE  
2017-2018**

MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	+/-	Ratio
<b>July</b>		93	147	160	250	356	252	262	274	195	315	291	-24	-7.6%
<b>Aug.</b>	90	245	241	227	235	339	267	400	353	325	219	262	43	19.6%
<b>Sept.</b>	185	229	227	209	294	323	494	324	317	247	259	388	129	49.8%
<b>Oct.</b>	212	171	239	303	349	497	321	307	436	375	407	310	-97	-23.8%
<b>Nov.</b>	165	217	334	388	350	366	318	444	346	282	334	308	-26	-7.8%
<b>Dec.</b>	199	226	184	161	180	353	407	232	244	239	333	328	-5	-1.5%
<b>Jan.</b>	160	175	358	356	331	354	265	309	344	314	206	289	83	40.3%
<b>Feb.</b>	177	235	235	264	345	369	377	227	298	251	258		-258	-100.0%
<b>March</b>	206	257	232	334	349	399	385	421	342	271	276		-276	-100.0%
<b>April</b>	176	253	242	320	472	337	294	323	295	333	362		-362	-100.0%
<b>May</b>	147	275	251	357	340	367	319	400	403	246	339		-339	-100.0%
<b>June</b>	221	267	241	246	309	399	409	328	271	298	321		-321	-100.0%
<b>Totals</b>	<b>1,938</b>	<b>2,643</b>	<b>2,931</b>	<b>3,325</b>	<b>3,804</b>	<b>4,459</b>	<b>4,108</b>	<b>3,977</b>	<b>3,923</b>	<b>3,376</b>	<b>3,629</b>	<b>2,176</b>	<b>-1,453</b>	

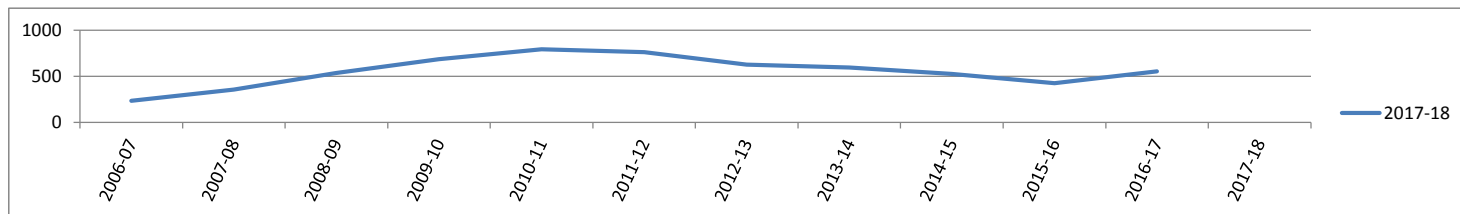
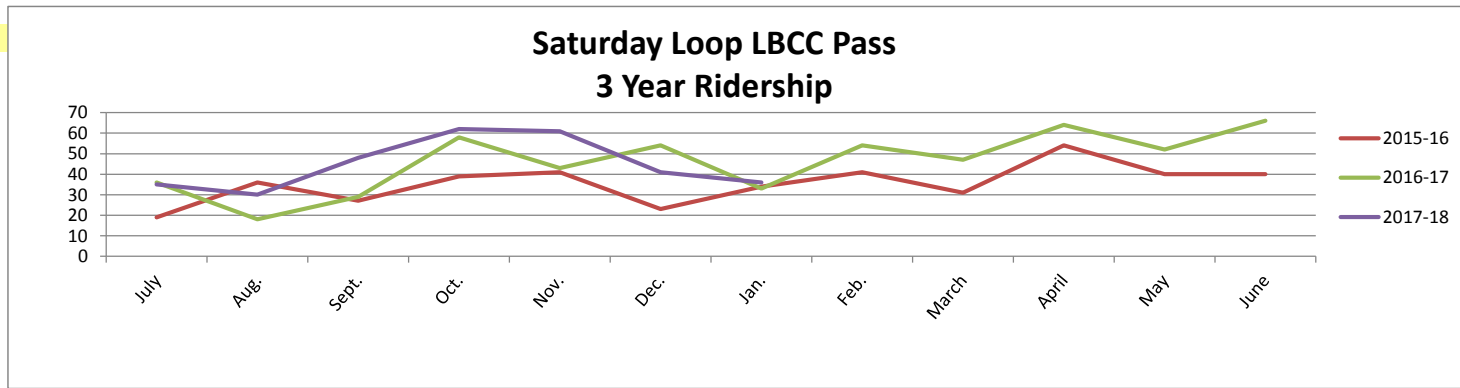
Oct. Try Transit Week



**LINN-BENTON LOOP  
LBCC PASS PROGRAM  
SATURDAY SERVICE 2016-2017**

MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	+/-	Ratio
<b>July</b>		8	16	18	37	44	56	51	35	19	36	35	-1	-2.8%
<b>Aug.</b>	12	2	30	31	33	48	28	48	42	36	18	30	12	66.7%
<b>Sept.</b>	17	18	31	22	35	44	56	43	35	27	29	48	19	65.5%
<b>Oct.</b>	22	12	23	46	72	66	38	48	56	39	58	62	4	6.9%
<b>Nov.</b>	28	16	50	74	69	75	55	70	57	41	43	61	18	41.9%
<b>Dec.</b>	33	37	50	41	40	84	57	32	37	23	54	41	-13	-24.1%
<b>Jan.</b>	19	24	74	66	92	69	61	61	43	34	33	36	3	9.1%
<b>Feb.</b>	19	43	48	70	82	68	53	31	45	41	54		-54	-100.0%
<b>March</b>	23	54	50	95	84	72	68	52	40	31	47		-47	-100.0%
<b>April</b>	19	58	53	85	86	63	39	63	52	54	64		-64	-100.0%
<b>May</b>	13	42	58	83	92	45	50	59	48	40	52		-52	-100.0%
<b>June</b>	27	42	52	52	69	82	66	36	35	40	66		-66	-100.0%
<b>Totals</b>	<b>232</b>	<b>356</b>	<b>535</b>	<b>683</b>	<b>791</b>	<b>760</b>	<b>627</b>	<b>594</b>	<b>525</b>	<b>425</b>	<b>554</b>		129	47.2%

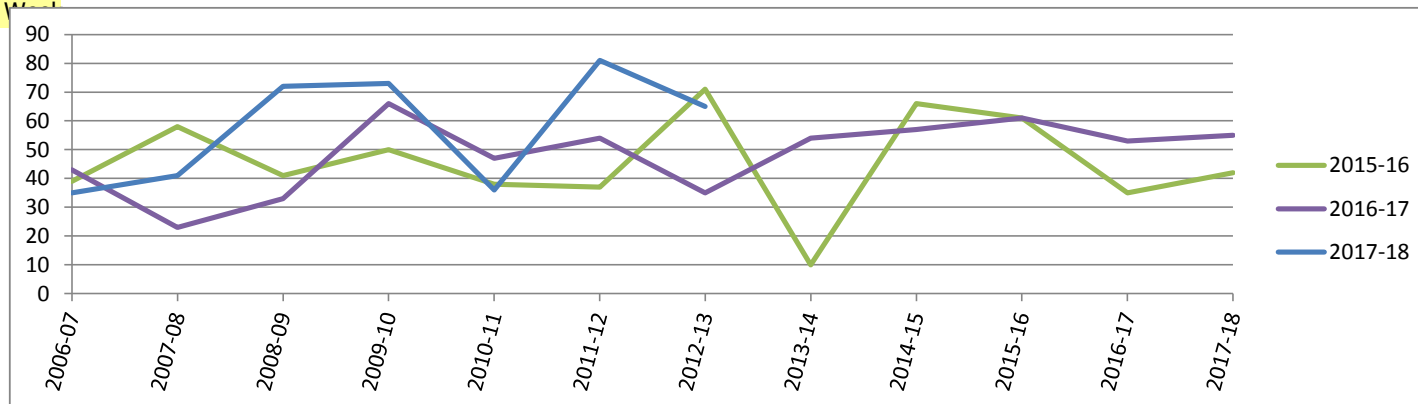
Oct. Try Transit Week



# LINN BENTON LOOP OSU PASS PROGRAM SATURDAY SERVICE 2017-2018

MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	+/-	Ratio
<b>July</b>		19	35	27	21	37	38	40	34	39	43	35	-8	-18.6%
<b>Aug.</b>	15	37	46	28	47	37	45	75	42	58	23	41	18	78.3%
<b>Sept.</b>	50	23	30	32	69	62	123	72	64	41	33	72	39	118.2%
<b>Oct.</b>	48	24	44	59	65	125	89	51	80	50	66	73	7	10.6%
<b>Nov.</b>	52	24	50	53	78	65	54	98	92	38	47	36	-11	-23.4%
<b>Dec.</b>	45	30	27	32	18	47	74	43	52	37	54	81	27	50.0%
<b>Jan.</b>	69	28	89	92	59	68	50	71	61	71	35	65	30	85.7%
<b>Feb.</b>	64	36	48	51	62	69	70	37	55	10	54		-54	-100.0%
<b>March</b>	45	40	43	62	48	81	98	78	80	66	57		-57	-100.0%
<b>April</b>	43	28	52	57	81	60	61	72	72	61	61		-61	-100.0%
<b>May</b>	25	53	73	83	60	91	52	48	88	35	53		-53	-100.0%
<b>June</b>	46	58	55	24	31	92	60	58	51	42	55		-55	-100.0%
<b>Totals</b>	<b>502</b>	<b>400</b>	<b>592</b>	<b>600</b>	<b>639</b>	<b>834</b>	<b>814</b>	<b>743</b>	<b>771</b>	<b>548</b>	<b>581</b>	<b>403</b>	<b>33</b>	<b>5.7%</b>

Oct. Try Transit Week

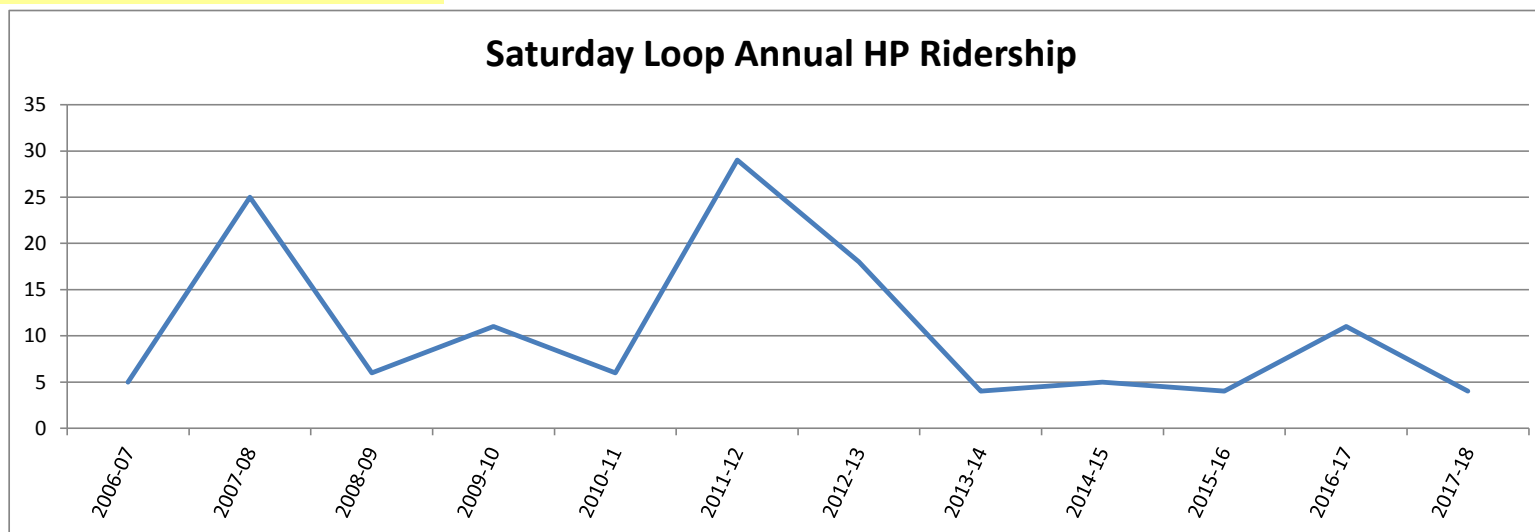


## LINN BENTON LOOP HP PASS PROGRAM

### SATURDAY SERVICE 2017-2018

MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	+/-	Ratio
July		0	0	0	0	0	1	3	2	2	2	1	-1	-50.00%
Aug.	0	0	0	1	0	0	7	0	3	0	2	0	-2	-100.00%
Sept.	1	0	0	3	0	0	2	0	0	2	3	0	-3	-100.00%
Oct.	2	0	0	2	0	1	3	1	0	0	0	0	0	#DIV/0!
Nov.	0	1	1	2	0	0	3	0	0	0	0	3	3	#DIV/0!
Dec.	2	3	0	1	0	0	0	0	0	0	2	0	-2	-100.00%
Jan.	0	5	4	0	0	1	1	0	0	0	2	0	-2	-100.00%
Feb.	0	4	0	0	1	3	0	0	0	0	0		0	#DIV/0!
March	0	6	0	0	0	6	0	0	0	0	0		0	#DIV/0!
April	0	3	0	2	3	4	0	0	0	0	0		0	#DIV/0!
May	0	2	1	0	2	9	0	0	0	0	0		0	#DIV/0!
June	0	1	0	0	0	5	1	0	0	0	0		0	#DIV/0!
<b>Totals</b>	<b>5</b>	<b>25</b>	<b>6</b>	<b>11</b>	<b>6</b>	<b>29</b>	<b>18</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>11</b>	<b>4</b>	<b>7</b>	<b>0.6363636</b>

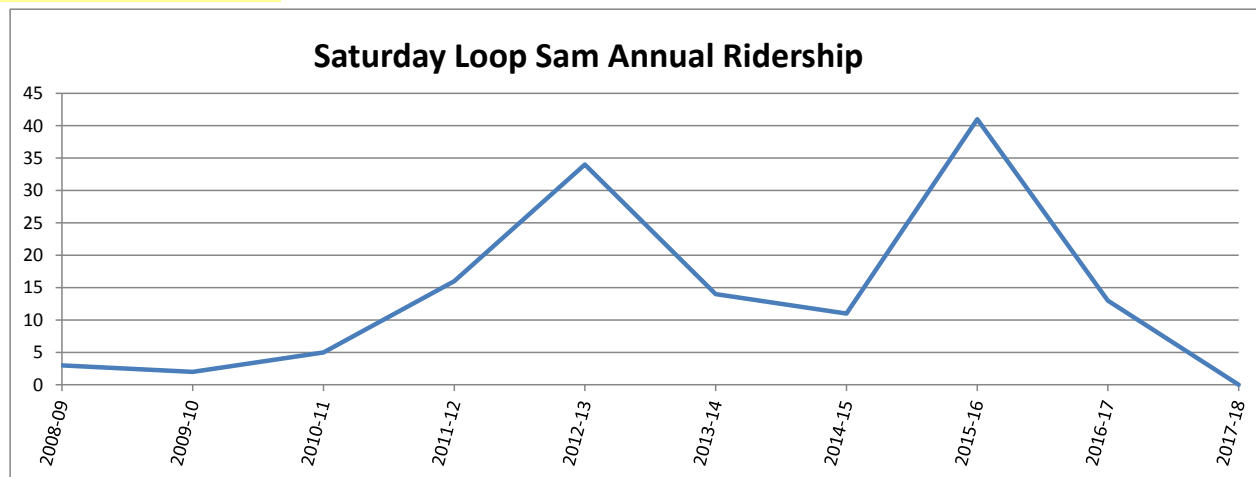
Oct. Try Transit Week



## LINN-BENTON LOOP SAMARITAN PASS PROGRAM SATURDAY SERVICE 2017-2018

MONTH	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	+/-	Ratio
July	0	0	2	0	0	3	2	2	2	0	-2	#DIV/0!
Aug.	0	0	0	0	4	4	1	6	1	0	-1	#DIV/0!
Sept.	0	0	0	0	3	0	1	6	0	0	0	#DIV/0!
Oct.	0	0	2	0	3	2	2	3	0	0	0	#DIV/0!
Nov.	1	0	0	2	3	3	0	10	4	0	-4	#DIV/0!
Dec.	0	0	0	3	3	1	0	1	4	0	-4	#DIV/0!
Jan.	1	0	1	5	3	0	0	1	0	0	0	#DIV/0!
Feb.	0	0	0	0	0	0	0	1	0		0	#DIV/0!
March	1	0	0	4	5	0	0	3	0		0	#DIV/0!
April	0	0	0	0	4	1	2	4	0		0	#DIV/0!
May	0	0	0	1	5	0	2	3	2		-2	#DIV/0!
June	0	2	0	1	1	0	1	1	0		0	#DIV/0!
<b>Totals</b>	3	2	5	16	34	14	11	41	13	0	-13	#DIV/0!

Oct. Try Transit Week

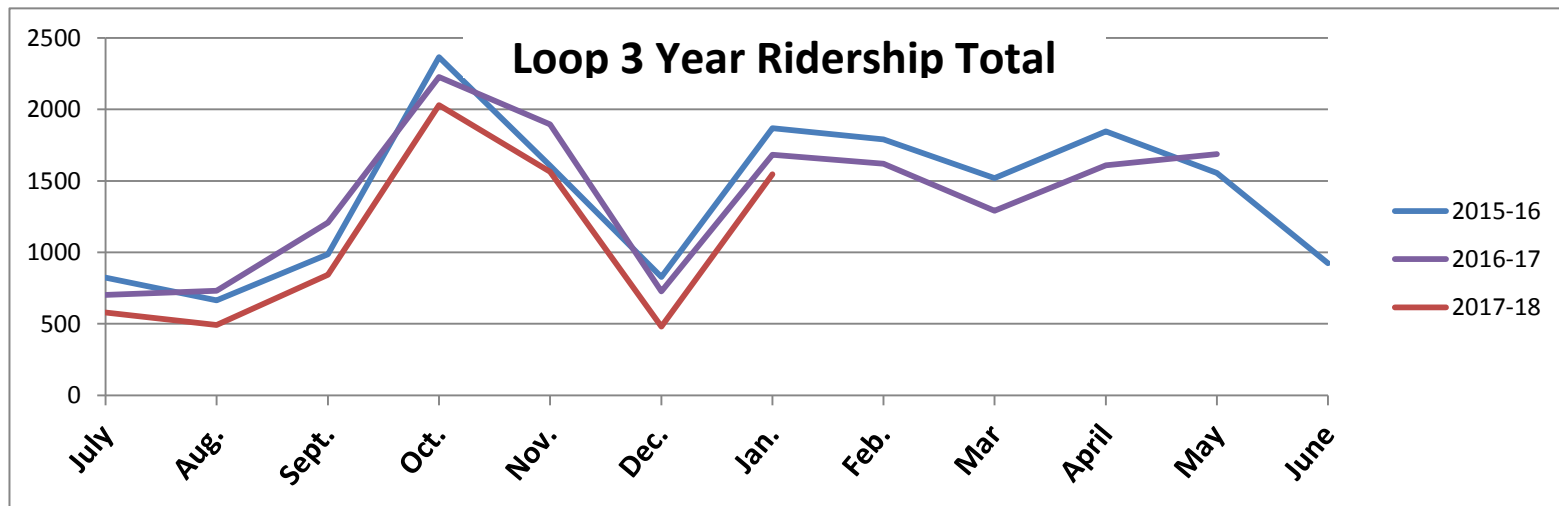


# LINN-BENTON LOOP

## LOOP EXPRESS

### 2017-2018

<b>MONTH</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>
<b>July</b>		754	822	702	578
<b>Aug.</b>		569	665	730	491
<b>Sept.</b>		317	987	1207	842
<b>Oct.</b>	2,180	3,259	2365	2227	2029
<b>Nov.</b>	1,892	2,019	1606	1895	1563
<b>Dec.</b>	745	1,125	827	727	480
<b>Jan.</b>	2,180	2,221	1869	1682	1546
<b>Feb.</b>	1,584	1,811	1790	1621	
<b>Mar</b>	1,334	1,450	1519	1292	
<b>April</b>	2,167	2,106	1847	1608	
<b>May</b>	1,779	1,819	1554	1687	
<b>June</b>	941	1,156	923		
<b>TOTAL</b>	<b>14,802</b>	<b>18,606</b>	<b>16,774</b>	<b>15,378</b>	<b>7,529</b>



# LOOP EXPRESS LBCC PROGRAM 2017-2018

<b>MONTH</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>
<b>Jul</b>		685	382	242	275
<b>Aug</b>		665	280	260	237
<b>Sept</b>		566	458	655	449
<b>Oct</b>	1,475	2,133	1488	1489	1245
<b>Nov</b>	1,315	1,395	1019	1307	1052
<b>Dec</b>	433	691	425	325	203
<b>Jan</b>	1,342	1,525	1174	1097	1028
<b>Feb</b>	964	1,178	1137	971	
<b>Mar</b>	791	908	843	772	
<b>Apr</b>	1,261	1,333	1201	1364	
<b>May</b>	1,116	1,092	919	1086	
<b>June</b>	509	604	376		
<b>TOTAL</b>	<b>9,206</b>	<b>12,775</b>	<b>9,702</b>	<b>9,568</b>	

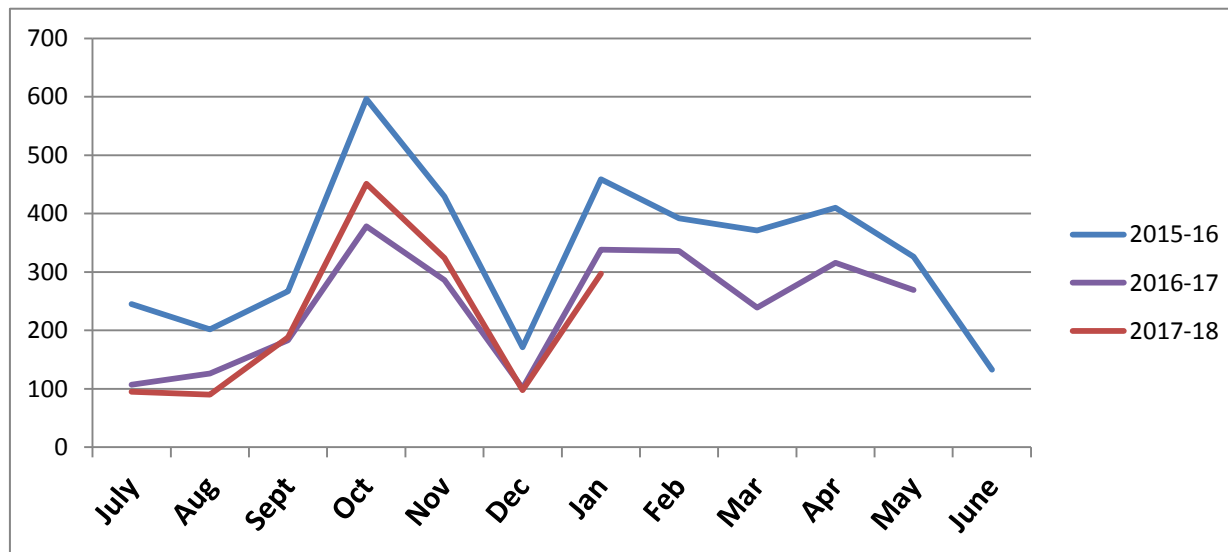




# LOOP EXPRESS OSU PROGRAM

**2016-2017**

MONTH	-Benton	2014-15	2015-16	2016-17	2017-18
July		328	245	107	95
Aug		329	202	126	90
Sept		189	267	183	188
Oct	524	737	596	378	451
Nov	420	423	429	286	324
Dec	180	247	171	101	98
Jan	590	573	459	338	297
Feb	447	432	392	336	
Mar	356	357	371	239	
Apr	620	548	410	316	
May	481	480	326	269	
June	242	256	133		
<b>TOTAL</b>	<b>3,860</b>	<b>4,899</b>	<b>4001</b>	<b>2679</b>	



# LOOP EXPRESS SAMARITAN PROGRAM 2016-2017

MONTH	2013-14	2014-15	2015-16	2016-17	2017-18
July		42	0	0	14
Aug		73	1	26	19
Sept		27	2	19	12
Oct		28	3	23	21
Nov		17	0	16	18
Dec		47	3	15	19
Jan		12	2	22	20
Feb	25	1	1	19	
Mar	30	0	3	21	
Apr	27	2	6	21	
May	30	0	4	21	
June	25	1	1		
<b>TOTAL</b>	<b>137</b>	<b>250</b>	<b>26</b>	<b>203</b>	<b>123</b>

