

TO:

Albany City Council

VIA: Wes Hare, City Manager

Jeff Blaine, P.E., Public Works Engineering & Community Development Director Chris Bailey, Public Works Operations Director

FROM: Mark A. Yeager, P.E., Utility Services Manager

DATE: June 21, 2016, for the June 20, 2016, City Council Work Session

SUBJECT: Stormwater Service Charges- Residential Tiers and Non-residential Credits

RELATES TO STRATEGIC PLAN THEME: • Great Neighborhoods

- A Safe City
- An Effective Government

Action Requested:

Staff will present a preliminary single-family residential tier proposal and a non-single-family residential credit program framework to Council for review and discussion.

Discussion:

At the June 6, 2016, Council Work Session, Council directed staff to continue the process to develop potential stormwater utility service charges. One step in the process involves consideration of a tiered single-family rate concept and a non-single-family credit program framework to be used in the rate-making process. At this meeting, staff will present information to:

- Discuss a tiered single-family rates proposal; and
- Review a non-single-family credit program framework.

While no specific formal action is required at this time, stormwater tier and credit program direction will be needed to further develop preliminary stormwater service charge calculations for use during public outreach efforts. At the work session, staff requests Council feedback and concurrence on the information presented, or suggested modifications or alternatives from the Council for changes to the proposed programs.

Budget Impact:

There is no budget impact at this time.

JR:

Attachment

c: Kristin Preston, Wastewater Superintendent (via e-mail) Staci Belcastro, P.E., City Engineer (via e-mail) Jeni Richardson, P.E., Civil Engineer III (via e-mail) Jeff Babbitt, Senior Accountant (via e-mail)