

# RESOLUTION NO. 7115

#### A RESOLUTION SETTING RATES FOR WATER USE AND REPLEALING RESOLUTION NO. 7042.

WHEREAS, the water fund is primarily dependent upon water rate revenues for its funding; and

WHEREAS, the rate structure should be designed to generate revenues adequate to properly operate and maintain the water system, to comply with regulatory requirements, to fund water system capital projects, and to meet debt service requirements; and

WHEREAS, the council reviews utility rates annually, with this year's evaluation completed at the March 7, 2022, council work session; and

WHEREAS, the council initially implemented a low-income assistance program in 2006 (Resolution No. 5166), and the latest revision to that program was in October 2016 (Resolution No. 6543); and

WHEREAS, a 2 percent increase in revenue was recommended to cover debt and operating expenses and to meet annual revenue targets for capital projects.

WHEREAS, remaining debt service from a Safe Drinking Water Revolving Fund (SDWRF) loan for previous Dumbeck district customers has been paid off.

NOW, THEREFORE, BE IT RESOLVED by the Albany City Council that the rates and charges for water service as specifically described in Exhibit "A" (attached hereto) are hereby adopted; and

BE IT FURTHER RESOLVED, with the final payment of the Dumbeck SDWRF loan complete, the City of Albany will no longer collect the existing Safe Drinking Water Revolving Fund debt service payments from the previous customers of the Dumbeck district and transfer those monies to Benton County; and

BE IT FURTHER RESOLVED that the rates established by this resolution and the appeal of Resolution 7042 shall be effective January 1, 2023.

DATED THIS 8TH DAY OF JUNE 2022.

Mayor

# EXHIBIT A

# I. SERVICE FEES AND CHARGES

Description	Reference	Charge						
Account Deposit	AMC 11.01.040(2a)	Customer Ty Residential		ropert o depo	<u>y Owner</u> osit	Non-I \$100	Property Owner	
		Multi-family of Non-resident		o depo	osit	\$100		
New Account – Service Fees	AMC 11.01.040(5)	Regular working hours \$20						
Restore Service	AMC 11.01.060(5)	Regular working hours \$45 After hours \$60						
Financial Institution Returned Item	ORS 30.701(5)	\$35						
Past Due and Disconnection Notice	AMC 11.01.060(4)	\$10 per occurrence						
Tampering Fees	AMC 11.01.080(9)	\$100						
Meter Testing at Customer's Request	AMC 11.01.090(1b)(ii)	Meter Size Service Charge Deposit  3/4-inch \$15  Larger than 3/4-inch Actual Cost					posit	
Drop-in Meter Installation	AMC 11.01.100(2)(3)	3/4" meter \$275	<u>1" me</u> \$340		1-1/2" n \$1,77		2" meter \$1,883	
Full Installation with meter (Excludes system development charges)	AMC 11.01.100(2)(3)	<sup>3</sup> / <sub>4</sub> " meter \$2,950	1" me \$2,97		1-1/2" n Actual (		<u>2" meter</u> Actual Cost	
Reduction of Meter Size (based on size of meter to be installed)	AMC 11.01.100(5b)	<sup>3</sup> / <sub>4</sub> " meter \$275	1" me \$340		1-1/2" n \$1,77		<u>2" meter</u> \$1,883	
Main Extensions	AMC 11.01.120(2h)	Actual Cost Plus 15% Overhead						
Fire Service Extensions	AMC 11.01.150(1)	Actual Cost Plus 15% Overhead						
Unauthorized Use of Fire Hydrant	AMC 11.01.180(1)&(4)	\$50 + <b>\$4.16 \$4.08</b> per 100 cubic feet						
Metered Use of Hydrant	AMC 11.01.180(4)	Refundable Deposit \$75.00 Set Up \$25.00 Bulk Rate \$4.16 \$4.08 per 100 cubic feet Relocation Rate \$25.00 Monthly Base Charge \$118.53 \$116.21						

# II. RESIDENTIAL, MULTI-FAMILY, AND NON-RESIDENTIAL WATER SERVICE

### A. WATER CUSTOMERS INSIDE CITY LIMITS

Applicable to all residential, multi-family, and non-residential customers receiving water service within the Albany city limits.

A residential customer is defined as a customer whose meter serves only one single-family dwelling unit. All dwelling units served by individual meters shall be charged the residential rate for service. For example, the residential rate shall apply where separate water meters provide service to each side of a duplex. Multi-family customers are defined as customers whose meter services more than one dwelling unit. For the purposes of this rate resolution, dwelling unit shall be defined as any place of human habitation designed for occupancy based upon separate leases, rental agreements, or other written instruments.

Non-residential customers are defined as customers whose meter is for any use other than residential and multi-family. Some examples of non-residential uses include but are not limited to commercial, industrial, institutional, and food processing. Examples of institutional uses include schools, hospitals, and nursing homes.

# **MONTHLY RATE:**

Customer Class/	Base Charge	Consumption Charge					
Meter Size	(\$/month)	Block 1	Block 2	Block 3			
Nonresidential & Multi-Family		Consumption Level (hundred cubic feet)					
<sup>3</sup> / <sub>4</sub> inch or less	<del>\$ 21.37</del> <b>\$21.79</b>	First 17	Next 17	Over 34			
1 inch	<del>\$ 31.22</del> <b>\$31.85</b>	First 18	Next 18	Over 36			
1½ inch	<del>\$ 71.15</del> <b>\$72.57</b>	First 21	Next 21	Over 42			
2 inch	<del>\$113.88</del> <b>\$116.16</b>	First 25	Next 25	Over 50			
3 inch	<del>\$227.99</del> <b>\$232.55</b>	First 28	Next 28	Over 56			
4 inch	\$356.18 <b>\$363.31</b>	First 30	Next 30	Over 60			
6 inch	<del>\$712.17</del> <b>\$726.41</b>	First 31	Next 31	Over 62			
8 inch	<del>\$790.60</del> <b>\$806.41</b>	First 40	Next 40	Over 80			
10 inch	<del>\$790.60</del> <b>\$806.41</b>	First 92	Next 92	Over 184			
12 inch	<del>\$790.60</del> <b>\$806.41</b>	First 92	Next 92	Over 184			
		Consumpti	Consumption Rate (\$/100 cubic feet)				
Nonresidential		<del>\$4.00</del> \$ <b>4.0</b> 8	<del>\$2.91</del> <b>\$2.97</b>	<del>\$2.76</del> <b>\$2.8</b>			
Multifamily		<del>\$3.84</del> \$3.91	<del>\$2.87</del> <b>\$2.93</b>	<del>\$2.67</del> <b>\$2.7</b>			
Residential		Consumption Level (hundred cubic feet)					
<sup>3</sup> / <sub>4</sub> inch or less	<del>\$21.37</del> <b>\$21.79</b>	First 6	Over 6	NA			
1 inch	<del>\$31.22</del> <b>\$31.85</b>	First 6	Over 6	NA			
$1\frac{1}{2}$ inch	<del>\$71.15</del> <b>\$72.57</b>	First 6	Over 6	NA			
2 inch	<del>\$113.88</del> <b>\$116.16</b>	First 6	Over 6	NA			
		Consumpti	Consumption Rate (\$/100 cubic				
All Meters		<del>\$4.76</del> <b>\$4.86</b>	<del>\$3.02</del> <b>\$3.08</b>	NA			
ow-Income Assistance Pro	gram Surcharge – Residenti	al Bills Only		\$0.35			

# B. WATER CUSTOMERS OUTSIDE CITY LIMITS

Applicable to all residential, multi-family, and non-residential customers receiving water service outside the Albany city limits and are not served by water lines previously operated by the North Albany County Service District (NACSD) or the Dumbeck Lane Domestic Water Supply District.

# **MONTHLY RATE**

Rates by class as listed under Section I.A, Water Customers Inside City Limits, with a 10 percent surcharge on said rates for service outside the city limits.

## C. WATER CUSTOMERS OUTSIDE CITY LIMITS IN BENTON COUNTY

Applicable to all residential, multi-family, and non-residential customers outside city limits and served by water lines previously operated by the North Albany County Service District (NACSD).

# **MONTHLY RATE**

The water rates adopted by the Benton County Commissioners acting as the governing body of the NACSD consistent with the contractual agreement between NACSD and the City of Albany.

### D. CITY OF MILLERSBURG

The City of Millersburg will pay their share of capital expenses and cost to produce water at the Albany-Millersburg Water Treatment Plant according to the Albany-Millersburg Intergovernmental Agreement for Jointly Owned Water Facilities.

### III. SPECIAL CONDITIONS APPLYING TO ALL CUSTOMERS

If water service is provided through a single meter to a facility that contains a mixture of customer classes, the customer class with the higher consumption rates shall be used for calculating the consumption portion of the bill. For example, all water used in a building that contains both non-residential and multi-family uses will be billed at the non-residential consumption rate.

Meter readings from meters that measure flow in 1,000-gallon increments shall be converted to hundred cubic foot units prior to applying the appropriate consumption charge for calculating the water bill.

Water used during construction of a building shall be metered and billed at the rate appropriate for the type of facility being constructed. For example, water used during construction of a single-family residence will be billed at the residential rate. When, during construction, setting a meter is impracticable, the amount of water used shall be estimated and billed at the appropriate rate for the type of facility being constructed.