



RESOLUTION NO. 7000

A RESOLUTION REVISING WATER SYSTEM DEVELOPMENT CHARGES, REAFFIRMING AN APPEAL FEE, AND REPEALING RESOLUTION 6904 (A RESOLUTION REVISING WATER SYSTEM DEVELOPMENT CHARGES, REAFFIRMING AN APPEAL FEE, AND REPEALING RESOLUTION 6785).

WHEREAS, through the previous adoption of ordinances establishing and amending Albany Municipal Code 15.16 regarding system development charges (SDC), the Albany City Council has declared its intent to comply with the provisions of ORS 223.297 through 223.314; and

WHEREAS, a methodology for the calculation of an improvement and reimbursement fee SDC for the water system in Albany has been developed as specifically described in Resolution No. 6767; and

WHEREAS, the adopted methodology resulted in a maximum allowable fee of \$3,523 per Equivalent Residential Unit (ERU) when indexed to the Engineering News Record (ENR) Seattle Construction Cost Index (CCI) for November 2018 (11,532.16), which if indexed to current dollars is equivalent to \$3,955 (using index ratio 12,945.18/11,532.16); and

WHEREAS, the maximum allowable fee represents a significant increase over existing water SDC charges and, therefore, is proposed to be phased in by five equal steps; and

WHEREAS, the first phase-in step was established by Resolution No. 6785 in July 2019; and

WHEREAS, the council chose not to pursue the second step in 2020; and

WHEREAS, the council deems it desirable to establish the second phase-in step this year; and

WHEREAS, Section 15.16.050(5) of Ordinance 5306 allows for the annual adjustment of the herein established fees in accordance with the change in the ENR Seattle CCI; and

WHEREAS, the council deems it desirable to increase the existing fees to reflect inflation relative to the increase in the ENR CCI Seattle Index; and

WHEREAS, the index used in Resolution 6904 was 12,141.53 and the April 2021 Index to be applied for purposes of this resolution is 12,945.18 (index ratio = $12,945.18/12,141.53 = 1.0662$).

NOW, THEREFORE, BE IT RESOLVED by the Albany City Council that Resolution No. 6904 is hereby repealed as of the effective date of the revised charges; and

BE IT FURTHER RESOLVED that an improvement fee and a reimbursement fee water system development charge for Albany hereby be revised to include the inflationary adjustment and second phase-in step as described in Exhibit A; and

BE IT FURTHER RESOLVED that the effective date of these charges shall be **July 1, 2021**.

DATED THIS 9TH DAY OF JUNE 2021.

ATTEST:


City Clerk


Mayor

EXHIBIT A

WATER SYSTEM DEVELOPMENT CHARGE

The water system development charge (SDC) does not include the cost of meter or service line installation. The first-year water SDC fees by meter size are shown below.

Water SDC by meter size:

Meter Size (inches)	Hydraulic Capacity Factor	Reimbursement Fee ¹	Improvement Fee ¹	Total SDC Fee ¹
¾	1.00	\$646 \$945	\$2,361 \$2,449	\$3,007 \$3,394
1	1.67	\$1,079 \$1,578	\$3,943 \$4,090	\$5,022 \$5,667
1½	3.33	\$2,152 \$3,146	\$7,863 \$8,155	\$10,015 \$11,300
2	5.33	\$3,444 \$5,035	\$12,585 \$13,052	\$16,030 \$18,088
3	10.67	\$6,895 \$10,080	\$25,194 \$26,129	\$32,089 \$36,209
4	16.67	\$10,772 \$15,748	\$39,362 \$40,822	\$50,134 \$56,570
6	33.33	\$21,538 \$31,487	\$79,699 \$81,620	\$100,238 \$113,106
8	53.33	\$34,462 \$50,380	\$125,924 \$130,596	\$160,386 \$180,977
10	76.67	\$49,545 \$72,430	\$181,035 \$187,752	\$230,588 \$260,182
12	103.33	\$66,773 \$97,615	\$243,985 \$253,038	\$310,758 \$350,653

¹Indexed to April 2021 ENR Seattle CCI (12,945.18) and includes the second phase-in step.

SDC IMPROVEMENT FEE CREDIT

Pursuant to Albany Municipal Code (AMC) Section 15.16.090 (2), a credit against the water SDC-I fee shall be given for the cost of a qualified public water improvement required as a condition of development approval and identified in the revised Water SDC Methodology (February 2019, Resolution 6767) as a project to be wholly or partially funded with water SDC-I fees.

APPEAL FEE

Pursuant to AMC Section 15.16.100(5), an appeal fee of \$100 per appeal is hereby established. Appeal submittal by parties appealing their calculated fee (AMC Section 15.16.100(3)) shall conform to AMC Section 15.16.100 procedure.