



A RESOLUTION REPEALING RESOLUTION 6718 (A RESOLUTION ESTABLISHING FEES AND CHARGES FOR PARK AND RECREATION SERVICES) AND REVISING FEES AND CHARGES FOR PARKS AND RECREATION SERVICES FOR BN 2019-2021.

WHEREAS, the City of Albany, Oregon, is dedicated to delivering the services that Albany's citizens need, want, and are willing to support; and

WHEREAS, the City of Albany, Oregon, has duly adopted Resolution 6718, establishing fees and charges for the Parks and Recreation Services for Fiscal Year 2018-2019; and

WHEREAS, the effective date of Resolution 6718 has expired;

NOW, THEREFORE BE IT RESOLVED by the Albany City Council that Resolution No. 6718 is hereby repealed; and

NOW, THEREFORE BE IT FURTHER RESOLVED the fees and charges listed as "Exhibit A," as attached be established for the Parks and Recreation Department programs and services, effective July 1, 2019.

DATED AND EFFECTIVE THIS 26th DAY OF JUNE 2019.


Mayor

ATTEST:

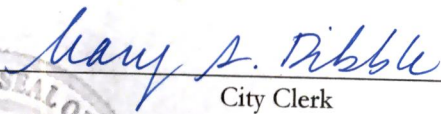

City Clerk



EXHIBIT A

Albany Parks and Recreation Schedule of Fees and Charges BN 2019-2021

RECREATION PROGRAMS

NOTE: Recreation fees are intended to recover the following expenses: all direct costs as well as marketing costs associated with programs. These include (as appropriate): facility expenses, transportation, instruction, equipment, supplies and materials. Charges may vary according to location, instructor wages, and contracted services rates. All direct costs are divided proportionately among the participants.

SPORTS PROGRAMS

Team Fees	Per Game
Volleyball	28.00
Basketball	60.00
Men's League Softball	55.00
Women's League Softball	55.00
Co-ed League Softball	55.00

NOTES: Fees include costs for staffing, officials, facilities, capital enhancement fees, marketing costs associated with programs, field maintenance and awards. Prices may be adjusted to reflect unanticipated increases in gym rental prices. Number of games offered may be affected by gym availability.

MAPLE LAWN PRESCHOOL – Tuition for FY 2019-2020 Only

Session	Resident/Non-Resident	Unit
Garden class 3-day session	140.00 165.00/ 186.00 217.00	Monthly
3 day Garden class materials fee	55.00	One-time fee
Garden class 2-day session	100.00 125.00/ 133.00 165.00	Monthly
2 day Garden class materials fee	50.00	One-time fee
Ready, Set, Go! (Turn 5 in Sept/Oct/Nov)	175.00 200.00/ 233.00 265.00	4-day class / 2 ½ hrs.
Ready, Set, Go! materials fee	65.00	One-time fee

ALBANY RESIDENT DISCOUNT

For most services, Albany residents receive a discount between 20% and 33%. Non-residents typically pay full price. However, frequent non-resident customers may elect to purchase a Frequent Customer Card (FCC), which covers any non-resident surcharges for one full year.

Individual FCC	40.00	Per year
Family FCC	80.00	Per year

EXHIBIT A

AQUATICS PROGRAM

COOL! SWANSON PARK ACTION CENTER

Admission	Daily	10-Visit	Season Pass
Adults/Senior	4.75/5.75 5.00/6.00	42.75/51.75 45.00/54.00	142.50/172.50 150/180
Youth (6-17 years)	4.25/5.25 4.50/5.50	38.25/47.25 40.00/48.00	127.50/157.50 135/162
Tot (Through 5 years)	3.00/3.5 3.25/3.75	27.00/31.50 29.25/35.00	90.00/105.00 97.50/117
Family (Up to 4 people)	-	-	310.00/360.00 350/420
Observers	2.00	-	-

COOL! POOL RENTALS

Pool/Deck	Hourly Resident/Non-Resident
1-50	160.00/185.00
51-100	195.00/220.00
101-150	230.00/255.00
151-200	265.00/290.00
201-250	300.00/ 325.00
251-300	335.00/ 360.00

For each additional 50 persons, add \$35.00

COOL! FACILITY RENTALS

Community Room Rental	35.00/40.00
Recreation Room Rental	Rate negotiable
Refundable Damage Deposit	100.00

Maximum 15 persons in Community Room

ALBANY COMMUNITY POOL (ACP)

General Admission	Individual	Annual Pass	20-Visit Cards
Youth	4.00 4.25	250.00 275.00	76.00 81.00
Adult	4.25 4.50	270.00 290.00	81.00 85.50
Senior (55+)	4.00 4.25	250.00 275.00	76.00 81.00
Family (first 6 then \$2.00 each person)	14.00	450.00 475.00	-
Parent/Child	5.00	-	45.00 (10 visit card only)
Sports	-	250.00 275.00	-
Adult Fitness	5.00		45.00 (10 visit card only)

ACP FACILITY RENTAL

Entire Pool (up to 40 persons)	110.00/hr
Half pool (up to 40 persons)	65.00/hr

EXHIBIT A

FACILITY RENTALS

Picnic Shelters and Stages**	Weekday (M-TH)	Weekend/Holiday
	All Day	All Day
	Resident/Non-Resident/Non-Profit	Resident/Non-Resident/Non-Profit
Bowman	65.00/ 90.00/ 55.00	90.00/ 120.00/ 60.00
Bryant #1 or Bryant #2	80.00 <u>90.00</u> / 105.00 <u>115.00</u> / 65.00 <u>75.00</u>	100.00 <u>110.00</u> / 130.00 <u>145.00</u> / 80.00 <u>90.00</u>
Grand Prairie	80.00 <u>90.00</u> / 105.00 <u>115.00</u> / 65.00 <u>75.00</u>	110.00 <u>120.00</u> / 145.00 <u>160.00</u> / 100.00 <u>110.00</u>
Monteith Shelter	80.00 <u>90.00</u> / 105.00 <u>115.00</u> / 65.00 <u>75.00</u>	120.00 <u>135.00</u> / 160.00 <u>175.00</u> / 100.00 <u>110.00</u>
Monteith Stage/Shelter	150.00 <u>165.00</u> / 200.00 <u>220.00</u> / 115.00 <u>125.00</u>	320.00 <u>350.00</u> / 425.00 <u>465.00</u> / 255.00 <u>280.00</u>
Timber Linn #1 or #2	90.00 <u>100.00</u> / 120.00 <u>130.00</u> / 60.00 <u>70.00</u>	210.00 <u>230.00</u> / 280.00 <u>310.00</u> / 170.00 <u>190.00</u>
Timber Linn Amphitheater*	450.00 <u>495.00</u>	600.00 <u>660.00</u>
Non-Shelter Areas	Rates Negotiable	Rates Negotiable
Refundable Damage Deposit – \$100		

* Or 15% of gross ticket sales, whichever is greater, not to exceed \$5,000

** \$~~25.00~~ 50.00 vendor fee or 15% of gross sales, whichever is greater for commercial sales.

Exclusive Event at Monteith Riverpark*	
	Daily rate
Standard	1900.00
Commercial	2800.00
Non-Profit/Partner	1500.00
Refundable deposit	500.00

* \$50.00 vendor booth fee or 15% of gross sales, whichever is greater for commercial sales.

Sports Complex Rentals	Timber Linn	Bryant
Package A*	530.00	530.00
Package B*	630.00	630.00
Package C*	720.00	720.00
Refundable deposit		150.00
Day 2 & 3	Without Lights	With Lights
	270.00	370.00

*Packages are different levels of service

EXHIBIT A

SENIOR CENTER ROOM RENTALS

	Non-Profit Per-Hour	Private Per-Hour	Commercial Per Hour
1 Bay	30.00	40.00	60.00
2 Bays	40.00	50.00	70.00
3 Sections	50.00	60.00	80.00
Activity Room	35.00	50.00	65.00
Meeting Room	25.00	35.00	40.00
Kitchen	40.00	55.00	90.00
Entire Facility	100.00	150.00	175.00
Refundable Security Deposit	100.00 Per Event		
Refundable Alcohol Deposit	500.00 Per Event		

ADVERTISING RATES

Full Page Color –Inside front cover / Page 3	600.00
Full Page Color – Various placement	500.00
Half Page Color	300.00
1/3 Page Color	250.00
1/ 4 Page Color	200.00
1/8 Page Color	110.00