

RESOLUTION NO. 6231

A RESOLUTION REPEALING RESOLUTION 6009 (A RESOLUTION ESTABLISHING FEES AND CHARGES FOR PARK AND RECREATION SERVICES) AND REVISING FEES AND CHARGES FOR PARKS AND RECREATION SERVICES FOR FY 2013-2014.

WHEREAS, the City of Albany, Oregon, is dedicated to delivering the services that Albany's citizens need, want, and are willing to support; and

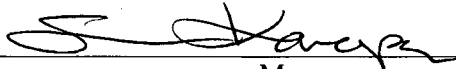
WHEREAS, the City of Albany, Oregon, has duly adopted Resolution 6009, establishing fees and charges for the Parks and Recreation Services for Fiscal Year 2011-2012; and

WHEREAS, the effective date of Resolution 6009 has expired;

NOW, THEREFORE BE IT RESOLVED by the Albany City Council that Resolution No. 6009 is hereby repealed; and


NOW, THEREFORE BE IT FURTHER RESOLVED the fees and charges listed as "Exhibit A," as attached be established for the Parks and Recreation Department programs and services, effective July 1, 2013.

DATED AND EFFECTIVE THIS 12nd DAY OF JUNE, 2013.



Mayor

ATTEST:



City Clerk

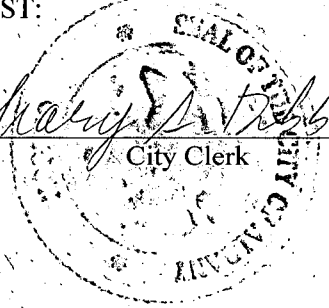


EXHIBIT A

Albany Parks and Recreation Schedule of Fees and Charges FY 2013-2014

RECREATION PROGRAMS

NOTE: Recreation fees are intended to recover the following expenses: all direct costs as well as marketing costs associated with programs. These include (as appropriate): facility expenses, transportation, instruction, equipment, supplies and materials. Charges may vary according to location, instructor wages, and contracted services rates. All direct costs are divided proportionately among the participants.

SPORTS PROGRAMS

Team Fees	Per Game
Flag Football	N/A No longer offered
Volley Ball	27.50
Basketball	60.00
3-on-3 Basketball	N/A Not offered
Men's League Softball	50.00 52.00
Women's League Softball	47.50 49.00
Co-ed League Softball	47.50 62.00

NOTES: Fees include costs for staffing, officials, facilities, capital enhancement fees, marketing costs associated with programs, field maintenance and awards. Prices may be adjusted to reflect unanticipated increases in gym rental prices. Number of games offered may be affected by gym availability.

MAPLE LAWN PRESCHOOL

Session	Resident/Non-Resident	Unit
Garden class 3-day session	110.00/146.00	Monthly
3 day Garden class materials fee	45.00/45.00	One-time fee
Garden class 2-day session	85.00/116.00	Monthly
2 day Garden class materials fee	40.00/40.00	One-time fee
Ready, Set, Go! (**New Class) (Turn 5 in Sept/Oct/Nov)	150.00/200.00 55.00	4 day class / 2 ½ hrs Registration fee
Kindergarten (5 years old) (**New Class)	225.00/299.00 60.00	5 day class / 2 ½ hrs Registration fee

ALBANY RESIDENT DISCOUNT

For most services, Albany residents receive a discount between 20% and 33%. Non-residents typically pay full price. However, frequent non-resident customers may elect to purchase a Frequent Customer Card (FCC), which covers any non-resident surcharges for one full year.

Individual FCC	40.00	Per year
Family FCC	80.00	Per year

AQUATICS PROGRAM

EXHIBIT A

COOL! SWANSON PARK ACTION CENTER

Admission	Daily	10-Visit	Season Pass
Adults/Senior	4.00/5.00	36.00 37.00/45.00	120.00/150.00
Youth (6-17 years)	3.25/4.25	31.50 29.25/38.25	97.50/127.50
Tot (Through 5 years)	2.50/3.00	22.50/27.00	75.00/95.00
Family (Up to 4 people)	-	-	250.00/300.00
Observers	2.00	-	-

COOL! POOL RENTALS

Pool/Deck	Hourly Resident/Non-Resident
1-50	160.00/185.00
51-100	195.00/220.00
101-150	230.00/255.00
151-200	265.00/290.00
201-250	300.00/ 335.00 325.00
251-300	335.00/ 375.00 360.00

For each additional 50 persons, add \$35.00

COOL! FACILITY RENTALS

Community Room Rental	35.00/40.00
Recreation Room Rental	Rate negotiable
Refundable Damage Deposit	100.00

Maximum 15 persons in Community Room

ALBANY COMMUNITY POOL (ACP)

General Admission	Individual	Annual Pass	20-Visit Cards
Youth	3.00	190.00 200.00	50.00 55.00
Adult	3.50	215.00 225.00	60.00 65.00
Senior (55+)	3.25	200.00 210.00	55.00 60.00
Family	10.00	365.00	-
Parent/Child	3.75	-	-
Combination	-	-	55.00 60.00

ACP FACILITY RENTAL

Entire Pool (up to 40 persons)	110.00/hr
Half pool (up to 40 persons)	65.00/hr

EXHIBIT A

FACILITY RENTALS

Picnic Shelters and Stages	Weekday (M-TH)	Weekend/Holiday
	All Day	All Day
	Resident/ Non-Resident/ Non-Profit/	Resident/ Non-Resident/ Non-Profit/
Bowman	55.00/73.00/44.00	75.00/100.00/50.00
Bryant #1 or Bryant #2	65.00/86.00/52.00	80.00/106.00/64.00
Eleanor	40.00/55.00/32.00	55.00/75.00/44.00
Grand Prairie	65.00/86.00/52.00	100.00/133.00/80.00
Monteith Shelter	65.00/86.00/52.00	90.00/120.00/72.00
Monteith Stage/Shelter	125.00/166.00/96.00	265.00/352.00/212.00
Timber Linn #1 or #2	75.00/100.00/50.00	175.00/233.00/140.00
Timber Linn Amphitheater*	375.00/375.00	500.00/500.00
Non-Shelter Areas	Rates Negotiable	Rates Negotiable
Refundable Damage Deposit – \$25 Regular, \$100 Extraordinary		

*Or 15% of gross ticket sales, whichever is greater, not to exceed \$5,000

Sports Complex	Per Field	Per Complex
Ball Fields	N/A – no single field use	160.00 195.00
Lighting (Per night)	N/A – no single field use	80.00 100.00
Refundable deposit (Per day)	N/A – no single field use	100.00 200.00

SENIOR CENTER ROOM RENTALS

	Non-Profit Per-Hour	Private Per-Hour	Commercial Per Hour
1 Bay	20.00	30.00	35.00
2 Bays	25.00	35.00	45.00
3 Sections	35.00	50.00	60.00
Activity Room	25.00	40.00	50.00
Meeting Room	20.00	25.00	30.00
Kitchen	30.00	45.00	70.00
Entire Facility First 2 Hours	50.00 Per Hour	100.00 Per Hour	125.00 Per Hour
Entire Facility Third Hour +	50.00 Per Hour	90.00 Per Hour	110.00 Per Hour
Refundable Security Deposit	100.00 Per Event		
Refundable Alcohol Deposit	500.00 Per Event		
Janitorial Fee – Groups Over 100	100.00 Per Event		
Non-refundable application processing fee	10.00 Per Event		