

RESOLUTION NO. 5480

A RESOLUTION ADOPTING THE 1997 TRANSPORTATION SYSTEM FINANCIAL PLAN AS A STAND-ALONE DOCUMENT.

WHEREAS, on August 13, 1997, the Albany City Council adopted the 1997 Transportation System Plan (TSP) as a supporting document to the Comprehensive Plan; and

WHEREAS, the Transportation System Financial Plan appears as Chapter 6 of the 1997 TSP; and

WHEREAS, it is desirable to adopt the 1997 Transportation System Financial Plan as a stand-alone document.

NOW, THEREFORE, BE IT RESOLVED by the Albany City Council that the attached 1997 Transportation System Financial Plan is hereby adopted.

DATED AND EFFECTIVE THIS 12<sup>TH</sup> DAY OF SEPTEMBER 2007.

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Clerk

# 1997 Transportation System Financial Plan City of Albany

Adopted as a stand alone document on  
SEPTEMBER 12, 2007

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Albany Public Works Department  
System Engineering Services Workgroup

## **6.0 Funding**

Previous sections of this report have identified the 20 year transportation needs within the City of Albany. The City faces a major challenge to obtain adequate funding to complete the improvement projects. This section presents the plan to fund these improvements. Potential funding sources are identified and a reasonable estimate of expected revenue through the planning period is determined. This expected revenue is compared to the estimated need and the specific funding sources for each project are identified.

### **6.1 Project Cost Estimates**

Estimates listed in Section 5.6 and Section 5.7 were calculated for each improvement project. Estimates included design, construction, and right-of-way costs. The estimates were made by applying unit costs of improvements to the specific locations. The unit costs are in 1996 dollars and were determined by examining costs for recent improvement projects in the City of Albany and other localities, as well as the published ODOT unit costs.

### **6.2 Transportation Funding Sources**

The City of Albany transportation receives funding from federal, state, and local sources.

#### **6.2.1 Federal Funding Sources**

Federal transportation funding is obtained primarily from the federal fuel tax. The Intermodal Surface Transportation Efficiency Act (ISTEA) was passed in 1991 and governs federal transportation funding. Funding categories created by ISTEA were intended to provide more discretion in allocating federal transportation funding to a variety of projects, including improvements to highway and street, transit, pedestrian, and bicycle systems. These funding categories include the National Highway System (NHS), the Surface Transportation Program (STP), the Congestion Management and Air Quality Improvement Program, the National Scenic Byways Program, and the Highway Bridge Replacement Program.

#### **6.2.2 State Funding Sources**

The State of Oregon obtains transportation funding from a variety of taxes and fees. These include the state fuel tax, weight-mile fees for heavy trucks, vehicle registration fees, state fines and assessments, and the state cigarette tax. State revenues are used to fund projects on state facilities and are distributed from the State Highway Trust Fund to cities based on population.

#### **6.2.3 Local Funding Sources**

The local funding sources identified for transportation projects are described below.

General Obligation (G.O.) Bonds. The City of Albany has the authority to sell bonds to pay for street projects that address a current deficiency and should be funded by the community. These bonds are backed by the general taxing authority of the bonds. General obligation bonds must be approved by voters.

System Development Charges. System Development Charges (SDCs) are fees paid by developers to help meet growth-driven needs. A transportation SDC is proposed for the entire City of Albany to fund

projects that mitigate the impacts of additional traffic on the existing transportation system. The city currently collects a transportation SDC from all new developments in North Albany. The proposed SDCs were determined by comparing the mitigation costs associated with growth to the number of new trips expected on the system during the planning period. Unit costs for each new trip were calculated and were used as the basis for calculating SDCs for future developments.

Transportation System Utility Fees. Properties are charged monthly fees for use of the transportation system, similar to other utilities. A transportation system utility fee is an option for the City of Albany to use for funding street maintenance improvements. The fees would be calculated based on the estimated number of vehicle trips generated by each land use. The cities of Medford, Ashland, and La Grande currently have transportation system utility fees. Although transportation system utility fees are being discussed as an option and may be implemented in the future, no revenue from this source was included in the TSP at this time.

Developer Agreements. Significant development is expected to occur within the City of Albany during the 20-year planning period. The costs of constructing new roadways to serve developing land are expected to be paid by developers. Developers will be required to invest in the transportation infrastructure as part of the permit process.

Serial Levy. Multi-year property tax levies may be adopted, with voter approval, to fund transportation projects. It is desired to adopt a serial levy specifically to help fund the Albany Transit System operating budget, similar to the City of Corvallis.

Other Local Funding Sources. Several other possible local funding mechanisms were considered to help fund the TSP, but were determined to not be significant or adequately reliable to be included in this funding plan. These funding mechanisms include a local gasoline tax, local weight-mile fees, local vehicle registration fees, special assessments, payroll taxes, and hotel and motel taxes.

### 6.3 Albany Transportation System Plan Funding Categories

Revenue from the funding sources described previously were grouped into specific funding categories. Each of the funding categories are described below in Table 6.3-1.

Table 6.3-1 TSP Funding Categories	
Category	Description
ODOT	The portion of a project to be funded directly by ODOT. This applies to projects on or impacting state facilities
Developer	The portion of a project to be funded directly by land developers. This funding category applies to projects which will be completed in conjunction with the development of adjacent land.
SDC	The portion of a project to be funded through the proposed System Development Charges. This funding category applies to projects which increase the capacity of the existing transportation system to meet growth-driven needs.

G.O. Bonds	The portion of a project to be funded with General Obligation Bonds. This funding category applies primarily to projects required to meet existing needs.
Maintenance Bonds	The portion of a project to be funded with General Obligation Bonds. A Maintenance Bond is one type of G.O. Bond and is to be used specifically for pavement preservation and rehabilitation projects.
Grants	The portion of a project to be funded through state or federal grants. These grants are for specific projects and apply to bridge, safety, pedestrian, bicycle, and transit projects.
Street Funds	The portion of a project to be funded through the City of Albany Street Funds. These funds are financed through state gas tax revenues, local utility levies, property taxes, and federal funding.
Transit Serial Levy	The portion of a project to be funded through the proposed Transit Serial Level. This category applies only to transit system operating costs.

A rigorous analysis was performed for each funding category to determine reasonable estimates of expected revenue through the planning period. The specific funding sources for each TSP project were identified in Table 6.3-2. Table 6.3-3 contains a summary of Table 6.3-2.

Total expected revenues were compared to the total estimate to complete all of the projects in the TSP. The 20-year total needs are approximately \$289 Million. Total available revenue was estimated to be approximately \$244 Million. Due to the expected \$45 million shortfall, it was not possible to identify funding sources for all TSP projects at this time.

The unfunded TSP projects represent the lowest priority projects in the TSP and consist primarily of urban upgrade projects in outlying areas of the City. Projects for which funding was not identified are illustrated in Figure 6.3-1. While specific funding sources were not identified for these projects, they do address transportation needs in the 20-year horizon. If adequate funding can be obtained, these projects should be completed.

Table 6.3-2. 20-Year Project Needs Fundable Plan

F = Fully funded project on the 20-year needs list  
 U = Unfunded or partially unfunded project on the 20-year needs list

INTERSECTION - CURRENT NEEDS AND CAPACITY FOR GROWTH													Total	Total
#	F/U	Project Location	Project Description	Total Cost	ODOT	Developer	SDC	Funding Categories				Total Funded	Total Unfunded	
								GO Bond	Grant	Street funds	Maint. Bond	Transit Levy		
1	F	Pacific Blvd/SR 99E EB Ramps and 9th Ave Underpass	Reconfigure existing lanes, construct bike lane and new lane on ramp and bridge to Pacific/9th Couplet, increase cycle length.	\$1,650,000	\$1,485,000		\$165,000						\$1,650,000	\$0
2	F	Pacific Blvd/SR 99E and Queen Ave	Construct additional EB left turn lane, NB right turn lane, SB left turn lane, WB through lane, reconfigure existing lanes.	\$1,500,000	\$750,000		\$262,500	\$487,500				\$0	\$1,500,000	
3	F	Pacific Blvd/SR 99E and Airport Rd/Albany Ave, Salem Avenue and Albany Avenue	Reconfigure lanes on Albany and Airport approaches to Pacific, signalize Salem and Albany intersection, widen Albany Ave to 4 lanes, construct sidewalks in Albany Ave.	\$703,000			\$246,050	\$456,950				\$0	\$703,000	
4	F	US 20/Santiam Highway and Waverly Dr	Construct EB right turn lane, additional NB and SB through lanes, WB left turn lane	\$2,020,000			\$707,000	\$1,313,000					\$2,020,000	\$0
5	F	34th Ave and Waverly Dr	Install traffic signal.	\$170,000			\$59,500	\$110,500					\$170,000	\$0
6	F	Main Street intersections with 1st Ave, 2nd Ave, Salem Ave, Santiam Rd	Widen Main to 4 lanes from 2nd Ave to 3rd Ave. Realign Salem to align with 3rd Ave. Realign Santiam Rd intersection with Main St. Install traffic signal @ intersection of Main & 3rd. Cul-de-sac 2nd Ave @ Main & Sherman @ Salem.	\$2,355,000			\$824,250	\$1,530,750					\$2,355,000	
7	F	US 20 and NW Scenic Dr	Construct SB right turn lane.	\$40,000			\$14,000	\$26,000					\$40,000	\$0
Total				\$8,438,000	\$2,235,000	\$0	\$2,278,300	\$3,924,700	\$0	\$0	\$0	\$0	\$8,438,000	\$0

URBAN UPGRADE PROJECTS - CURRENT NEEDS AND CAPACITY FOR GROWTH													Total	Total
#	F/U	Project Location	Project Description	Total Cost	ODOT	Developer	SDC	Funding Categories				Total Funded	Total Unfunded	
								GO Bond	Grant	Street funds	Maint. Bond	Transit Levy		
8	U	7th Ave, Hill St to Main St	Construct curb, gutter, storm drain, rehabilitate pavement remove parking from one side, stripe bike lanes	\$146,000									\$0	\$146,000
9	U	21st Ave, Waverly Dr to Center St	Construct curb, gutter, storm drain, widen pavement, bike lanes, sidewalks	\$691,000									\$0	\$691,000
10	U	53rd Ave, Pacific Blvd/SR 99E to proposed minor collector	Construct curb, gutter, storm drain, bike lanes, sidewalks	\$1,040,000									\$0	\$1,040,000
11		<i>Project Deleted</i>		\$0									\$0	\$0
12	U	Allen Ln, Pacific Blvd/SR 99E to Looney Ln	Construct curb, gutter, storm drain, sidewalks	\$437,000									\$0	\$437,000
13	U	Century Dr Dunlap Ave to Albany UGB	Construct curb, gutter, storm drain, bike lanes, sidewalks	\$1,190,000									\$0	\$1,190,000
14	U	Clover Ridge Rd, Knox Butte Rd to Albany UGB	Construct curb, gutter, storm drain, bike lanes, sidewalks	\$1,456,000									\$0	\$1,456,000
15	F	Columbus St Waverly Dr to Albany UGB	Widen to 3 lanes, construct curb, gutter, storm drain, bike lanes, sidewalks	\$3,018,000		\$784,680		\$2,233,320					\$3,018,000	\$0
16	U	NW Crocker Ln, NW Gibson Hill Rd to NW Valley View Dr	Construct curb, gutter, storm drain, sidewalks	\$943,000									\$0	\$943,000
17	U	Ellingson Rd, Pacific Blvd/SR 99E to Lochner Rd	Construct curb, gutter, storm drain, bike lanes, sidewalks	\$1,887,000									\$0	\$1,887,000
18	U	Ellingson Rd, Lochner Rd to Columbus St	Widen to 3 lanes, construct curb, gutter, storm drain, bike lanes, sidewalks <i>Funded Portion: Purchase ROW only.</i>	\$4,508,000		\$407,650		\$1,160,320					\$1,568,000	\$2,940,000
19	F	NW Gibson Hill Rd, NW Scenic Dr to NW Crocker Ln	Construct curb, gutter, storm drain, Sidewalks, rehabilitate bike lanes and pavement where needed, construct left turn lane at NW Crocker Lane intersection	\$1,448,000		\$376,480		\$1,071,520					\$1,448,000	\$0
20	F	Goldfish Farm Rd, Knox Butte Rd to VS F 20/Santiam Highway	Widen to 3 lanes, curb and gutter, storm drain, bike lanes, sidewalks	\$5,145,000		\$1,337,700		\$3,807,300					\$5,145,000	\$0

URBAN UPGRADE PROJECTS – CURRENT NEEDS AND CAPACITY FOR GROWTH				Total Cost	Funding Categories							Total Funded	Total Unfunded
#	F/U	Project Location	Project Description		ODOT	Developer	SDC	GO Bond	Grant	Street funds	Maint. Bond		
21	F	Grand Prairie Rd, Waverly Dr to Albany UGB	Widen to 3 lanes, curb and gutter, storm drain, bike lanes, sidewalks	\$5,460,000		\$1,419,600		\$4,040,400				\$5,460,000	\$0
22	F	Knox Butte Rd, Century Dr to Timber St	Construct curb, gutter, and sidewalk on north side	\$174,000		\$45,240		\$128,760				\$174,000	\$0
23	U	Knox Butte Rd, Timber St to Albany UGB	Widen to 3 lanes, curb and gutter, storm drain, bike lanes, sidewalks, <i>Funded Portion: Timber St to Scrael Hill Rd</i>	\$8,100,000		\$1,810,120		\$5,151,880				\$6,962,000	\$1,138,000
24	F	Lochner Rd, Marion St to Albany UGB	Widen to 3 lanes, curb and gutter, storm drain, bike lanes, sidewalks	\$7,497,000		\$1,949,220		\$5,547,780				\$7,497,000	\$0
25	U	Main St. Santiam Rd to 7th Ave	Construct curb, gutter, storm drain, bike lanes, sidewalk on east side, rehabilitate pavement	\$681,000								\$0	\$681,000
26	F	North Albany Rd, NW Quarry Rd to NW Gibson Hill Rd	Construct curb, gutter, sidewalks	\$275,000		\$71,500		\$203,500				\$275,000	\$0
27	U	NW Quarry Road, NW North Albany Ra to NW Spring Hill Rd	Construct curb, gutter, storm drain, sidewalks. Repair existing bike lanes east of NW Twins Ln.	\$1,359,000								\$0	\$1,359,000
28	F	Salem Ave, 200' east of Lake St to Albany Ave	Construct curb, gutter, storm drain, bike lanes, sidewalks, rehabilitate pavement	\$1,177,000		\$306,020		\$870,980				\$1,177,000	\$0
29	U	NW Scenic Dr, approx. 2800' south of NW Gibson Hill Rd to northerly Albany UGB	South of NW Gibson Hill Rd: construct curb, gutter, storm drain, bike lanes, sidewalks. North of NW Gibson Hill Rd: Construct curb, gutter, storm drain, sidewalk	\$2,610,000								\$0	\$2,610,000
30	U	Scrael Hill Rd, Albany UGB to realigned segment, sidewalks	Widen to 3 lanes, curb and gutter, storm drain, bike lanes, sidewalks	\$7,916,000								\$0	\$7,916,000
31	U	NW Skyline Dr, NW Gibson Hill to NW Mirada St	Construct, curb, gutter, storm drain, sidewalk	\$453,000								\$0	\$453,000
32	U	Spicer Dr, US 20/Santiam Highway to east end of Circle Dr	Construct curb, gutter, storm drain, bike lanes, sidewalks	\$370,000								\$0	\$370,000
33	U	Spicer Dr, Three Lakes Rd to Albany UGB	Widen to 3 lanes, curb and gutter, storm drain, bike lanes, sidewalks	\$3,004,000								\$0	\$3,004,000
34	F	NW Spring Hill Rd, NW Hickory Rd to NW Country Club Dr	Construct curb, gutter, storm drain, sidewalks	\$994,000		\$258,440		\$735,560				\$994,000	\$0
35	F	NW Spring Hill Rd, NW Country Club Dr to Albany UGB	Construct curb, gutter, storm drain, bike lanes, sidewalks	\$243,000		\$63,180		\$179,820				\$243,000	\$0
36	F	Three Lakes Rd, Spicer Drive to Albany UGB, not including segment to be realigned. (Project 123)	Widen to 3 lanes, curb and gutter, storm drain, bike lanes, sidewalks	\$6,930,000		\$1,801,800		\$5,128,200				\$6,930,000	\$0
37	F	US 20/Santiam Highway, Price to Goldfish Farm Rd	Construct curb, gutter, storm drain and sidewalk as needed	\$384,000		\$99,840		\$284,160				\$384,000	\$0
38	U	US 20/Santiam Highway, Goldfish Farm Rd to Albany UGB	Construct curb, gutter, storm drain, bike lanes, Sidewalks, rehabilitate pavement where needed. <i>Funded Portion: Goldfish Farm Rd to Scrael Hill Rd</i>	\$3,181,000	\$1,955,860	\$199,940		\$615,200				\$2,771,000	\$410,000
39	U	NW Valley View Dr, NW Scenic Dr to NW Crocker R	Construct curb, gutter, storm drain, bike lanes, sidewalks	\$1,409,000								\$0	\$1,409,000
40	U	NW West Thornton Lake Dr, NW North Albany Rd to NW Edgewood Dr	Construct curb, gutter, storm drain, bike lanes, sidewalks, right turn lane at North Albany Rd	\$2,373,000								\$0	\$2,373,000
211	F	Santiam Road, Main St to railroad tracks	Construct curb, gutter, storm drain, and bike lanes rehabilitate pavement	\$353,000		\$9,780		\$261,220				\$353,000	\$0
218	U	Kennel Road Hwy 20 to Albany UGB	Construct curb, gutter, storm drain, and bike lanes, and sidewalks	\$189,000								\$0	\$189,000
219	F	NW North Albany Rd, US 20 to NW Quarry Rd	Widen to 3 lane section with bike lanes and sidewalks	\$898,000		\$233,480						\$898,000	\$0
227	F	Marion St. 24th Ave to 30th Ave	Construct curb, gutter, storm drain, bike lanes and sidewalks	\$775,700		\$131,870		\$643,830				\$775,700	\$0
Total				\$78,714,700	\$1,955,860	\$11,388,570	\$0	\$32,728,270	\$0	\$0	\$0	\$46,072,700	\$32,642,000





BRIDGE – CURRENT NEEDS AND CAPACITY FOR GROWTH				Total Cost	Funding Categories							Total Funded	Total Unfunded	
#	F/U	Project Location	Project Description		ODOT	Developer	SDC	GO Bond	Grant	Street funds	Maint. Bond			Transit Levy
65	F	7th Ave at Albany Canal	Reconstruct approaches to sidewalks, replace bridge paving, minor repairs											
66	F	9th Ave at Albany Canal	Remove and replace asphalt, Seal cracks, Minor repairs											
67	F	<i>Project Deleted</i>												
68	F	10th Ave at Albany Canal	Replace approaches and sidewalks, erosion control, crack repair											
69	F	11th Ave at Albany Canal	Chip-seal deck, erosion control											
70	F	Columbus St at Albany Canal	Replace sidewalks and approaches, repair erosion, monitor cracks											
71	F	Salem Ave at Waverly Lake	Replace bridge											
72	F	Salem Ave at Periwinkle Creek	Remove and replace sidewalk on approach at west end of bridge, seal cracks in asphalt, remove tree from stream											
Total				\$1,755,000	\$0	\$0	\$0	\$0	\$1,080,000	\$255,000	\$0	\$0	\$1,335,000	\$420,000

FLOODING – CURRENT NEEDS AND CAPACITY FOR GROWTH				Total Cost	Funding Categories							Total Funded	Total Unfunded	
#	F/U	Project Location	Project Description		ODOT	Developer	SDC	GO Bond	Grant	Street funds	Maint. Bond			Transit Levy
73	U	53rd Ave, at Oak Creek	Raise roadway, improve drainage	\$1,500,000										\$1,500,000
74		<i>Project Deleted</i>		\$0										\$0
75	U	Lochner Rd, at Oak Creek	Raise roadway, improve drainage	\$1,500,000										\$1,500,000
76		<i>Project Deleted</i>		\$0										\$0
77	U	NW Quarry Rd, at low point near Harder Lane	Raise roadway, improve drainage, install box culvert, channel improvements	\$750,000										\$750,000
Total				\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750,000

TRANSIT – CURRENT NEEDS AND CAPACITY FOR GROWTH				Total Cost	Funding Categories							Total Funded	Total Unfunded	
#	F/U	Project Location	Project Description		ODOT	Developer	SDC	GO Bond	Grant	Street funds	Maint. Bond			Transit Levy
78	F	ATS Route 2	Extend operating hours from 7:00 AM to 5:45 PM	\$47,500								\$47,500	\$47,500	\$0
79	F	All ATS routes	Coordinate arrivals to downtown station	\$0										\$0
80		<i>Project Deleted</i>		\$0										\$0
81	F	ATS Route 1	Eliminate McFarland School service	\$0										\$0
82	F	Paratransit service	Expand service hours, capacity	\$56,000				\$40,000				\$16,000	\$56,000	\$0
Total				\$103,500	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$63,500	\$103,500	\$0

BIKEWAY – CURRENT NEEDS AND CAPACITY FOR GROWTH				Total Cost	Funding Categories							Total Funded	Total Unfunded	
#	F/U	Project Location	Project Description		ODOT	Developer	SDC	GO Bond	Grant	Street funds	Maint. Bond			Transit Levy
83	F	1st Ave, Washington St to Lyon St	Restripe roadway to provide 14' wide outside lane	\$4,100			\$287	\$3,280	\$533				\$4,100	\$0
84	F	2nd Ave, Washington St to Lyon St	Restripe roadway to provide 14' wide outside lane	\$4,100			\$287	\$3,280	\$533				\$4,100	\$0
85	F	3rd Ave, Vine St to Washington St	Remove parking from one side, stripe bike lanes	\$2,000			\$140	\$1,600	\$260				\$2,000	\$0
86	F	9th Ave, US 20/Ellsworth St to Pacific Blvd/Sr 99E	Restripe roadway, stripe bike lanes	\$1,400			\$98	\$1,120	\$182				\$1,400	\$0
87	F	20th Ave, 21st Ave to Waverly Drive	Remove parking from one side, stripe bike lanes	\$4,500			\$315	\$3,600	\$585				\$4,500	\$0
88	F	21st Ave, Geary St to 20th Ave	Remove parking from one side, stripe bike lanes	\$4,300			\$301	\$3,440	\$559				\$4,300	\$0
89	F	24th Ave, Liberty St to Pacific Blvd/SR 99#	Remove parking from one side, stripe bike lanes	\$5,000			\$250	\$4,000	\$650				\$5,000	\$0
90		<i>Project Deleted</i>		\$0									\$0	\$0
91	F	Belmont Ave, Looney Lane to Lanier St	Stripe bike lanes	\$6,300			\$441	\$5,040	\$819				\$6,300	\$0
92	F	Bryant Way, Vine Street to Albany UGB	Widen pavement, construct bike lanes	\$126,000			\$8,820	\$100,800	\$16,380				\$126,000	\$0
93		<i>Project Deleted</i>		\$0				\$0	\$0				\$0	\$0
94	F	Elm St, 5th Ave to 9th Ave	Remove parking from one side, stripe bike lanes	\$3,500			\$245	\$2,800	\$455				\$3,500	\$0
95	F	Ferry St, Queen Ave to 34th Ave	Remove parking from one side, stripe bike lanes	\$16,000			\$1,120	\$12,800	\$2,080				\$16,000	\$0
96	F	Fescue St, south of Spicer Dr	Remove parking from one side, stripe bike lanes	\$7,200			\$504	\$5,760	\$936				\$7,200	\$0

BIKEWAY – CURRENT NEEDS AND CAPACITY FOR GROWTH													Total	Total
#	F/U	Project Location	Project Description	Cost	ODOT	Developer	SDC	Funding Categories			Maint. Bond	Transit Levy	Total Funded	Total Unfunded
97		<i>Project Deleted</i>		\$0									\$0	\$0
98		<i>Project Deleted</i>		\$0									\$0	\$0
99	F	Hill St, 19th Ave to 34th Ave	Remove parking from one side, stripe bike lanes	\$14,100			\$987		\$11,280	\$1,833			\$14,100	\$0
100		<i>Project Deleted</i>		\$0									\$0	\$0
101	F	Lanier St, Belmont St to Pacific Boulevard/SR 99#	Remove parking from one side, stripe bike lanes	\$1,500			\$105		\$1,200	\$195			\$1,500	\$0
102	F	Liberty St, 24th Ave to Queen Ave	Restripe roadway, stripe bike lanes	\$5,600			\$392		\$4,480	\$728			\$5,600	\$0
103	F	Looney Sane, south of Belmont Ave	Restripe roadway, stripe bike lanes	\$1,400			\$98		\$1,120	\$182			\$1,400	\$0
104		<i>Project Deleted</i>		\$0									\$0	\$0
105		<i>Project Deleted</i>		\$0									\$0	\$0
106		<i>Project Deleted</i>		\$0									\$0	\$0
107		<i>Project Deleted</i>		\$0									\$0	\$0
108		<i>Project Deleted</i>		\$0									\$0	\$0
109		<i>Project Deleted</i>		\$0									\$0	\$0
110		<i>Project Deleted</i>		\$0									\$0	\$0
111		<i>Project Deleted</i>		\$0									\$0	\$0
112		<i>Project Deleted</i>		\$0									\$0	\$0
113	F	US 20/Ellsworth St, NW Spring Hill Rd to 1st Ave	Construct ramps to sidewalk on bridge, install guide signage	\$5,000	\$4,500		\$500						\$5,000	\$0
114	F	US 20/Ellsworth St, 1st Ave to 9th Ave	North of 4th Ave: remove parking from one side, stripe bike lane. South of 4th Ave: restripe roadway, stripe bike lane	\$7,000	\$6,300		\$700						\$7,000	\$0
115	F	US 20/Lyon St, 9th Ave to 1st Ave	North of 4th Ave: remove parking from one side, stripe bike lane. South of 4th Ave: restripe roadway, stripe bike lane	\$7,000	\$6,300		\$700						\$7,000	\$0
116	F	Washington St, 9th Ave to 14th Ave	Remove parking from one side, stripe bike lanes	\$6,200			\$434		\$4,960	\$806			\$6,200	\$0
117		<i>Project Deleted</i>		\$0									\$0	\$0
<b>Total</b>				<b>\$232,200</b>	<b>\$17,100</b>		<b>\$16,824</b>		<b>\$170,560</b>	<b>\$27,716</b>			<b>\$232,200</b>	<b>\$0</b>

PEDESTRIAN – CURRENT NEEDS AND CAPACITY FOR GROWTH													Total	Total
#	F/U	Project Location	Project Description	Cost	ODOT	Developer	SDC	Funding Categories			Maint. Bond	Transit Levy	Total Funded	Total Unfunded
118	F	24th Ave, Liberty St to Pacific Blvd/SR 99#	Construct sidewalk on south side	\$59,000			\$4,130		\$47,200	\$7,670			\$59,000	\$0
119	F	34th Ave, various locations from Pacific Blvd/SR 99E to Waverly Dr	Construct sidewalks where needed	\$186,000			\$13,020		\$148,800	\$24,180			\$186,000	\$0
120		<i>Project deleted</i>		\$0									\$0	\$0
121	F	Bryant Way, Albany UGB to Calapooia River bridge	Construct sidewalks on both sides	\$120,000			\$8,400		\$96,000	\$15,600			\$120,000	\$0
122	F	Columbus ST, Del Rio Ave to Waverly Drive	Construct sidewalks on both sides	\$53,000			\$3,710		\$42,400	\$6,890			\$53,000	\$0
123	F	Connection between commercial areas on Waverly Dr and 16th Ave	Construct paved pedestrian/bicycle path	\$118,000			\$8,260		\$94,400	\$15,340			\$118,000	\$0
124	F	Connection between Linn Ave and Knox Butte Rd, east of Timber St	Construct paved pedestrian/bicycle path	\$14,000			\$980		\$11,200	\$1,820			\$14,000	\$0
125	F	Connection between Linn-Benton Community College and Looney Ln	Construct paved pedestrian/bicycle path	\$97,000			\$6,790		\$77,600	\$12,610			\$97,000	\$0
126	F	Connection between North Albany Schools and NW Quarry Rd	Construct paved pedestrian/bicycle path, improve crossing of NW Quarry Rd, install crosswalk and warning signage	\$51,000			\$3,570		\$40,800	\$6,630			\$51,000	\$0
127	F	Connection between North Albany Schools and NW Shady Lane	Construct paved pedestrian/bicycle path	\$246,000			\$17,220		\$196,800	\$31,980			\$246,000	\$0
128	F	Del Rio Ave, Columbus St to Shortridge	Construct sidewalks where needed	\$47,000			\$3,290		\$37,600	\$6,110			\$47,000	\$0
129	F	Ferry Street, Queen Ave to 34th Ave	Construct sidewalks on both sides	\$192,000			\$13,440		\$153,600	\$24,960			\$192,000	\$0
130	F	Geary St, 21st Ave to Geary Place	Construct sidewalks on both sides	\$77,000			\$5,390		\$61,600	\$10,010			\$77,000	\$0
131	F	Geary St, Grand Prairie Rd to 34th Ave	Construct sidewalks on both sides	\$108,000			\$7,560		\$86,400	\$14,040			\$108,000	\$0
132	F	Hill Street, Queen Ave to 14th Ave	Repair existing sidewalks	\$29,000			\$2,030		\$23,200	\$3,770			\$29,000	\$0
133	F	Liberty St, Queen Ave to 24th Ave	Construct sidewalks on west side	\$33,000			\$2,310		\$26,400	\$4,290			\$33,000	\$0

PEDESTRIAN – CURRENT NEEDS AND CAPACITY FOR GROWTH													Total	Total
#	F/U	Project Location	Project Description	Cost	ODOT	Developer	SDC	Funding Categories				Funded	Unfunded	
								GO Bond	Grant	Street funds	Maint. Bond	Transit Levy		
134	F	Main St, 2nd Ave to Santiam Ave	Repair existing sidewalks	\$36,000			\$2,520		\$28,800	\$4680			\$36,000	\$0
135	F	NW Edgewood Dr, NW Skyline Dr to W Thornton Lake Dr.	Construct sidewalks on both sides	\$257,000			\$17,990		\$205,600	\$33,410			\$257,000	\$0
136	F	NW Gibson Hill Rd at NW Sunny Ln and NW Pulver Ln	Improve crossing: Install crosswalk and warning signage	\$5,000			\$350		\$4,000	\$650			\$5,000	\$0
137	F	NW Scenic Dr at NW Gibson Hill Rd	Improve crossing: Install crosswalk and warning signage	\$5,000			\$350		\$4,000	\$650			\$5,000	\$0
138	F	NW Spring Hill Rd, US 20 to NW Hickory Rd	Repair existing sidewalks	\$21,000			\$1,470		\$16,800	\$2,730			\$21,000	\$0
139	F	Pacific Blvd/SR 99E, Albany Ave/Airport Rd to Knox Butte Rd	Construct sidewalks on WB direction	\$27,000	\$24,300		\$2,700						\$27,000	\$0
140	F	Salem Ave, Albany Ave to City Limits	Construct sidewalks on both sides	\$22,000			\$1,540		\$17,600	\$2,860			\$22,000	\$0
141	F	Project Deleted		\$0									\$0	\$0
142	F	US 20, North Albany Road to NW Spring Hill Dr	Construct sidewalks on both sides	\$234,900		\$26,100							\$261,000	\$0
143	F	Waverly Dr at South Shore Dr	Improve crossing: Install crosswalk and warning signage	\$5,000			\$350		\$4,000	\$650			\$5,000	\$0
144	F	Waverly Dr, 14th to Queen	Construct sidewalks on east side	\$22,000			\$1,540		\$17,600	\$2,860			\$22,000	\$0
<b>Total</b>				<b>\$2,091,000</b>	<b>\$259,200</b>	<b>\$0</b>	<b>\$155,010</b>	<b>\$0</b>	<b>\$1,442,400</b>	<b>\$234,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,091,000</b>	<b>\$0</b>

RAIL PROJECTS – CURRENT NEEDS AND CAPACITY FOR GROWTH													Total	Total
#	F/U	Project Location	Project Description	Cost	ODOT	Developer	SDC	Funding Categories				Funded	Unfunded	
								GO Bond	Grant	Street funds	Maint. Bond	Transit Levy		
222	F	Train Depot at 9th Ave & Pacific Blvd/SR 99E	Construct a regional multimodal transportation center to improve the quality of train, bus, transit, pedestrian, and bicycle transportation at the existing historic train depot.	\$3,500,000	\$3,150,000			\$350,000	\$47,200	\$7,570			\$3,500,000	\$0
<b>Total</b>				<b>\$3,500,000</b>	<b>\$3,150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$47,200</b>	<b>\$7,570</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>

NEW ROADWAY – DEVELOPMENT DRIVEN NEEDS													Total	Total
#	F/U	Project Location	Project Description	Cost	ODOT	Developer	SDC	Funding Categories				Funded	Unfunded	
								GO Bond	Grant	Street funds	Maint. Bond	Transit Levy		
145	F	Major collector in North Albany, NW North Albany Rd/NW Gibson Hill Rd to NW Scenic Dr	Construct new 3 lane roadway with bike lanes and sidewalks.	\$11,467,000		\$11,467,000							\$11,467,000	\$0
146	F	Major and minor collectors in East Albany	Construct new 2 and 3 lane roadways with bike lanes and sidewalks	\$45,356,000		\$45,346,000							\$45,346,000	\$0
147	F	Fescue St extension, Spicer to Rescue & south of Fescue to Three Lakes Road	Construct new 3 lane roadway with bike lanes and sidewalks	\$6,300,000		\$6,300,000							\$6,300,000	\$0
148	F	Timber St extension, south to Spicer Dr	Construct new 3 lane roadway with bike lanes and sidewalks	\$2,498,000		\$2,498,000							\$2,498,000	\$0
149	F	Goldfish Farm Rd extension, south to Spicer Dr	Construct new 3 lane roadway with bike lanes and sidewalks	\$3,968,000		\$3,968,000							\$3,968,000	\$0
150	F	Major collector, Spicer Dr to Goldfish Farm Rd	Construct new 3 lane roadway with bike lanes and sidewalks	\$3,079,000		\$3,079,000							\$3,079,000	\$0
151	F	Dunlap Ave, Centruy Dr to new major collector	Construct new 3 lane roadway with bike lanes and sidewalks	\$1,904,000	\$634,667	\$1,269,333							\$1,904,000	\$0
152	F	Major collector, Dunlap Ave to Knox Butte Rd	Construct new 3 lane roadway with bike lanes and sidewalks	\$1,679,000	\$559,667	\$1,119,333							\$1,679,000	\$0
153	F	Center St extension, south to 21st Ave and Grand Prairie Rd	Construct new 2 lane roadway with bike lanes and sidewalks	\$5,320,000		\$5,320,000							\$5,320,000	\$0
154		Project Deleted		\$0									\$0	\$0
155	F	Principal arterial in South Albany, Pacific Blvd/SR 99E to Lochner Road	Construct new principal arterial with bike lanes and sidewalks. <i>Funded Portion: Purchase ROW only. Additional \$1,177,764 unfunded for ROW. \$5,376,000 unfunded for construction</i>	\$10,413,527		\$2,317,262	\$1,542,501						3,859,763	\$6,553,764
156	F	Minor collector in Southwest Albany, north from 53rd Ave	Construct new 2 lane roadway with bike lanes and sidewalks	\$3,990,000		\$3,990,000							\$3,990,000	\$0
157	F	Lochner Rd extension, south to UGB (for eventual connection to Beta Dr outside UGB)	Construct new 2 lane roadway with bike lanes and sidewalks	\$1,250,000		\$1,250,000							\$1,250,000	\$0

NEW ROADWAY – DEVELOPMENT DRIVEN NEEDS				Total Cost	Funding Categories						Total Funded	Total Unfunded	
#	F/U	Project Location	Project Description		ODOT	Developer	SDC	GO Bond	Grant	Street funds			Maint. Bond
158	F	Major collector in South Albany, Lochner Rd to Columbus St	Construct new 3 lane roadway with bike lanes and sidewalks	\$5,600,000		\$5,600,000						\$5,600,000	\$0
159	F	Looney Ln extension, south to Allen Ln	Construct new 2 lane roadway with bike lanes and sidewalks	\$1,730,000		\$1,730,000						\$1,730,000	\$0
160	F	Beta Dr, Pacific Blvd/SR 99E to UGB (For eventual connection to Lochner Rd extension, outside UGB)	Construct new 2 lane roadway with bike lanes and sidewalks	\$3,360,000		\$3,360,000						\$3,360,000	\$0
213	F	Tree Lakes Road realignment	Realign segment roadway to improve horizontal alignment. Construct 3 lane roadway with bike lanes and sidewalks.	\$1,838,000		\$1,838,000						\$1,838,000	\$0
214	U	Oak Grove Realignment	Realign segment to align with NW Gibson Hill Road. Construct 2 lane roadway with bike lanes and sidewalks. Portion of realignment in Benton County Plan	\$327,000								\$0	\$327,000
217	U	Scravel Hill Realignment	Realign segment roadway to improve horizontal alignment with Kennel Road	\$2,647,000								\$0	\$2,647,000
221	F	Elingson Rd, Columbus to I-5 future alignment	Acquire ROW for future roadway/interchange	\$2,000,000			\$2,000,000					\$2,000,000	\$0
224	F	Collector between Pacific Blvd and Airport Rd	Construct new 2 lane roadway with bike lanes and sidewalks.	\$41,609,300		\$1,224,050	\$385,250					\$1,609,300	\$0
225		<i>Project Deleted</i>											\$0
228	F	Collector between 14th Avenue and 16th Avenue/Shortridge	Construct new 2 lane roadway with bike lanes and sidewalks	\$846,000		\$846,000						\$846,000	\$0
229	F	Minor collector between Fescue and Three Lakes Road	Construct new 2 lane roadway with bike lanes and sidewalks	\$1,386,000		\$1,386,000						\$1,386,000	\$0
Total				\$118,557,827	\$1,194,333	\$103,907,979	\$3,927,751	\$0	\$0	\$0	\$0	\$109,030,063	\$9,527,764

INTERSECTION – DEVELOPMENT DRIVEN NEEDS				Total Cost	Funding Categories						Total Funded	Total Unfunded	
#	F/U	Project Location	Project Description		ODOT	Developer	SDC	GO Bond	Grant	Street funds			Maint. Bond
161	F	Pacific Blvd/SR 99E and Waverly Dr	Construct additional SB through lane	\$650,000			\$650,000					\$650,000	\$0
162	F	Queen Ave and Hill St	Construct EB right turn lane	\$170,000			\$170,000					\$170,000	\$0
163	F	US 20 and NW Spring Hill Rd	Reconfigure existing lanes	\$25,000			\$25,000					\$25,000	\$0
164	F	US 20 and NW North Albany Rd	Construct SB left turn lane, signal modifications	\$445,000			\$445,000					\$445,000	\$0
165	F	US 20 intersections with NW North Albany Rd, NW Spring Hill Rd, downtown intersections on Lyon/Ellsworth St couplet	Time-based signal coordination	\$100,000	\$90,000		\$10,000					\$100,000	\$0
166		<i>Project Deleted</i>		\$0								\$0	\$0
167	F	US 20/Lyon St and 1st Ave	Reconfigure existing lanes, update signal timing plans on downtown couplet	\$20,000	\$10,000		\$10,000					\$20,000	\$0
168	F	34th Ave and Ferry ST	Stripe SB right turn lane	\$15,000			\$15,000					\$15,000	\$0
169		<i>Project Deleted</i>		\$0								\$0	\$0
170	F	US 20/Ellsworth St and 4th Ave	Remove parking of 4 <sup>th</sup> , stripe WB through lane	\$10,000	\$5,000		\$5,000					\$10,000	\$0
171	F	US 20/Lyon St and 4th Ave	Remove parking on 4 <sup>th</sup> , stripe EB through lane	\$10,000	\$5,000		\$5,000					\$10,000	\$0
172	F	Pacific Blvd/SR 99E and Airport Rd/Albany Ave	Construct additional left turn lane on WB/SB Pacific. Make NB Airport Rd approach right turn only. Verify need for additional lane on Pacific prior to constructing.	\$500,000	\$450,000		\$50,000					\$500,000	\$0
173	F	US 20/Santiam Highway and Spicer Dr/I-5 NB Ramps	Make Spicer Drive one-way SB after new Timber St connection is completed.	\$50,000	\$45,000		\$5,000					\$50,000	\$0
174	F	34th Ave and Geary St	Install traffic signal when warranted by traffic volumes or accidents	\$170,000			\$170,000					\$170,000	\$0
175	F	NW Gibson Hill Rd and NW Crocker Ln	Install traffic signal when warranted	\$170,000			\$170,000					\$170,000	\$0
176	F	Knox Butte Rd and Century Dr/I-5 NB Off-Ramp	Disconnect Century Dr from Knox Butte Rd after alternate connection is completed.	\$115,000	\$57,500		\$57,500					\$115,000	\$0
177	F	Knox Butte Rd and I-5 NB Off-Ramp	Install traffic signal when warranted after ramps are realigned with project #187	\$240,000	\$216,000	\$24,000						\$240,000	\$0
178	F	NW North Albany Rd and NW Hickory Rd	Install traffic signal when warranted	\$170,000			\$170,000					\$170,000	\$0

INTERSECTION – DEVELOPMENT DRIVEN NEEDS				Total Cost	Funding Categories							Total Funded	Total Unfunded
#	F/U	Project Location	Project Description		ODOT	Developer	SDC	GO Bond	Grant	Street funds	Maint. Bond		
179	F	NW North Albany Rd and West Thornton Lake Dr	Install traffic signal when warranted, realign intersection	\$1,199,000			\$1,199,000					\$1,199,000	\$0
180	F	Pacific Blvd/SR 99E and 53rd Ave/New Principal Arterial	Install traffic signal when warranted	\$240,000	\$120,000		\$120,000					\$240,000	\$0
181	F	NW Spring Hill Dr and NW Hickory Rd	Install traffic signal when warranted	\$170,000			\$170,000					\$170,000	\$0
182	F	US 20/Santiam Highway and Goldfish Farm Rd	Install traffic signal when warranted	\$240,000		\$120,000	\$120,000					\$240,000	\$0
215	F	NW North Albany Road/New Major Collector and NW Gibson Hill Road	Improve intersection, install traffic signal when new major collector is completed.	\$570,000			\$570,000					\$570,000	\$0
216	F	US 20/Santiam Highway and Timber Street	Install traffic signal when Timber St connection is completed	\$220,000		\$110,000	\$110,000					\$220,000	\$0
220	F	<i>Project Deleted</i>		\$0								\$0	\$0
226	F	Pacific/SR99 and New Collector	Install traffic signal after new roadway is completed	\$240,000			\$240,000					\$240,000	\$0
<b>Total</b>				<b>\$5,739,000</b>	<b>\$998,500</b>	<b>\$230,000</b>	<b>\$4,510,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,739,000</b>	<b>\$0</b>

STREET WIDENING – DEVELOPMENT DRIVEN NEEDS				Total Cost	Funding Categories							Total Funded	Total Unfunded
#	F/U	Project Location	Project Description		ODOT	Developer	SDC	GO Bond	Grant	Street funds	Maint. Bond		
183	F	Geary St, 9th Ave to Queen Ave	Widen to 5 lane section with center turn lane, bike lanes and sidewalks	\$2,261,000			\$2,261,000					\$2,261,000	\$0
184		<i>Project Deleted</i>		\$0								\$0	\$0
185	F	US 20, NW Scenic Dr to NW North Albany Rd	Widen to 4 lane section with left turn pockets, bike lanes, and sidewalks	\$8,954,000	\$8,058,600		\$895,400					\$8,954,000	\$0
186	F	Waverly Dr, Queen Ave to Grand Prairie Rd	Widen to a 4-5 lane section with median or center turn lane, bike lanes, construct sidewalks on the east side.	\$1,687,000			\$1,687,000					\$1,687,000	\$0
<b>Total</b>				<b>\$12,902,000</b>	<b>\$8,058,600</b>	<b>\$0</b>	<b>\$4,843,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,902,000</b>	<b>\$0</b>

I-5 INTERCHANGE – DEVELOPMENT DRIVEN NEEDS				Total Cost	Funding Categories							Total Funded	Total Unfunded
#	F/U	Project Location	Project Description		ODOT	Developer	SDC	GO Bond	Grant	Street funds	Maint. Bond		
187	F	Knox Butte Interchange (aka North Albany Interchange)	Improve existing interchange: Construct SB on-ramp, close second SB off-ramp, cul-de-sac Airport Rd approx 700' east of Pacific Blvd, signalize SB ramp intersections, align NB ramps.	\$3,500,000	\$3,500,000							\$3,500,000	\$0
188	F	Santiam Interchange	Redesign interchange to improve safety, operation, ped and bike access and widen Santiam Highway to 7 lanes.	\$25,000,000	\$25,000,000							\$25,000,000	\$0
233	F	Interstate 5 mainline, Albany North City Limits to Santiam Interchange	Widen to 6 lanes, Replace Knox Butte Bridges.	\$12,580,000	\$12,580,000							\$12,580,000	\$0
<b>Total</b>				<b>\$41,080,000</b>	<b>\$41,080,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,080,000</b>	<b>\$0</b>

TRANSIT – DEVELOPMENT DRIVEN NEEDS				Total Cost	Funding Categories							Total Funded	Total Unfunded
#	F/U	Project Location	Project Description		ODOT	Developer	SDC	GO Bond	Grant	Street funds	Maint. Bond		
189	F	System wide	Restructure routes	\$35,000				\$28,000			\$7,000	\$35,000	\$0
190	F	Linn-Benton Loop	Expand service hours and frequency	\$393,000				\$200,000			\$193,000	\$393,000	\$0
191	F	Hewlett-Packard, Corvallis	Investigate H-P van pool program	\$0							\$0	\$0	\$0
192	F	System wide	Increase system frequency	\$729,000				\$400,000			\$329,000	\$729,000	\$0
193	F	Downtown Transit Station	Relocate station	\$50,000				\$40,000			\$10,000	\$50,000	\$0
194	F	Pacific Blvd/SR 99E-9th Ave Couplet, west of Madison St	\$2,500,000					\$2,000,000			\$500,000		\$0
195	F	Ferry St, 53rd Avenue	New route	\$374,500				\$208,000			\$166,500	\$374,500	\$0
196	F	Millersburg	New route	\$374,500				\$208,000			\$166,500	\$374,500	\$0
197	F	North Albany	Reinstate service	\$5,000				\$4,000			\$1,000	\$5,000	\$0
198	F	System wide	Create bus pass program	\$0								\$0	\$0
199	F	System wide	Institute weekend/holiday service	\$84,000							\$84,000	\$84,000	\$0

TRANSIT – DEVELOPMENT DRIVEN NEEDS				Total Cost	Funding Categories							Total Funded	Total Unfunded
#	F/U	Project Location	Project Description		ODOT	Developer	SDC	GO Bond	Grant	Street funds	Maint. Bond		
200	F	Albany, Millersburg, Corvallis, Lebanon, Sweet Home	Create regional transit agency	\$0								\$0	\$0
201	F	System wide	Implement transit design guidelines	\$0								\$0	\$0
202	F	System wide	Evaluate existing and potential park and ride locations	\$0								\$0	\$0
203	F	System wide	Install shelters in high use areas	\$0								\$0	\$0
204	F	Paratransit service (2000)	Expand service hours, replace vehicle	\$53,000				\$40,000			\$13,000	\$53,000	\$0
205	F	Paratransit service (2015)	Expand service in North Albany and Millersburg, replace vehicle	\$140,000				\$80,000			\$60,000	\$140,000	\$0
206	F	Paratransit service	Add weekend and holiday service	\$40,000							\$40,000	\$40,000	\$0
				\$4,778,000	\$0	\$0	\$0	\$3,208,000	\$0	\$0	\$1,570,000	\$4,778,000	\$0

BIKEWAY – DEVELOPMENT DRIVEN NEEDS				Total Cost	Funding Categories							Total Funded	Total Unfunded
#	F/U	Project Location	Project Description		ODOT	Developer	SDC	GO Bond	Grant	Street funds	Maint. Bond		
207	F	9 <sup>th</sup> Ave, Broadway St to US 20/Ellsworth St if traffic exceeds 3000 ADT	Remove parking from one side, stripe bike lanes	\$14,000			\$14,000					\$14,000	\$0
208	F	Del Rio Ave, Columbus St to Chestnut Ct if traffic exceeds 3000 ADT	Remove parking from one side, stripe bike lanes	\$9,000			\$9,000					\$9,000	\$0
Total				\$23,000	\$0	\$0	\$23,000	\$0	\$0	\$0	\$0	\$23,000	\$0

PEDESTRIAN – DEVELOPMENT DRIVEN NEEDS				Total Cost	Funding Categories							Total Funded	Total Unfunded
#	F/U	Project Location	Project Description		ODOT	Developer	SDC	GO Bond	Grant	Street funds	Maint. Bond		
209	F	Connection between NW Briarwood Pl and NW Scenic Dr neighborhood	Construct paved pedestrian/bicycle path	\$140,000			\$140,000					\$140,000	\$0
210	F	Connection between NW Jones Ave and residential areas to the west	Construct paved pedestrian/bicycle path	\$27,000	\$0	\$0	\$27,000	\$0	\$0	\$0	\$0	\$27,000	\$0
				\$167,000	\$0	\$0	\$167,000	\$0	\$0	\$0	\$0	\$167,000	\$0

CURRENT NEEDS AND CAPACITY FOR GROWTH										
	ODOT	Developer	SDC	GO Bond	Maintenance Bonds	Grant	Street Funds	Transit Serial Levy	Total Funded	Total Needs
Intersection	\$2,235,000	\$0	\$2,278,300	\$3,924,700	\$0	\$0	\$0	\$0	\$8,438,000	\$8,438,000
Urban Upgrade	\$1,955,860	\$11,388,570	\$0	\$32,728,270	\$0	\$0	\$0	\$0	\$46,072,700	\$78,714,700
Pavement Preserv.	\$630,000	\$0	\$0	\$0	\$15,710,500	\$0	\$0	\$0	\$16,340,500	\$16,340,500
Safety	\$0	\$0	\$0	\$0	\$0	\$33,570	\$2,454,230	\$0	\$2,487,800	\$2,487,800
Bridge	\$0	\$0	\$0	\$0	\$0	\$1,080,000	\$255,000	\$0	\$1,335,000	\$1,755,000
Flooding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750,000
Transit	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$63,500	\$103,500	\$103,500
Bikeway	\$17,100	\$0	\$16,824	\$0	\$0	\$170,560	\$27,716	\$0	\$232,200	\$232,200
Pedestrian	\$259,200	\$0	\$155,010	\$0	\$0	\$1,442,400	\$234,390	\$0	\$2,091,000	\$2,091,000
Rail	\$3,150,000	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Total	\$8,247,160	\$11,388,570	\$2,449,147	\$37,002,970	\$15,710,500	\$2,755,250	\$2,971,336	\$63,500	\$80,586,600	\$117,398,600
Percent of Total	10%	14%	3%		65%	3%	4%	0%	100%	

GROWTH DRIVEN NEEDS										
	ODOT	Developer	SDC	GO Bond	Possible Utility Fee	Grant	Street Funds	Transit Serial Levy	Total Funded	Total Needs
New Roadway	\$1,194,333	\$103,907,979	\$3,927,751	\$0	\$0	\$0	\$0	\$0	\$109,030,063	\$118,557,827
Pavement Preserv.	\$0	\$0	\$0	\$0	Unknown amount	\$0	\$0	\$0	\$0	\$0
Intersection	\$998,500	\$230,000	\$4,510,500	\$0	\$0	\$0	\$0	\$0	\$5,739,000	\$5,739,000
Street Widening	\$8,058,600	\$0	\$4,843,400	\$0	\$0	\$0	\$0	\$0	\$12,902,000	\$12,902,000
I-5 Interchange	\$41,080,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,080,000	\$41,080,000
Transit	\$0	\$0	\$0	\$0	\$0	\$3,208,000	\$0	\$1,570,000	\$4,778,000	\$4,778,000
Bikeway	\$0	\$0	\$23,000	\$0	\$0	\$0	\$0	\$0	\$23,000	\$23,000
Pedestrian	\$0	\$0	\$167,000	\$0	\$0	\$0	\$0	\$0	\$167,000	\$167,000
Total	\$51,331,433	\$104,137,979	\$13,471,651	\$0	\$0	\$3,208,000	\$0	\$1,570,000	\$173,719,063	\$183,246,827
Percent of Total	30%	60%	8%		0%	2%	0%	1%	100%	

FUNDABLE TOTAL    NEEDS TOTAL  
 \$254,305,663    \$300,645,427

~~✗~~

This map belongs with  
Resolution adopting the  
1997 Transportation System  
Financial Plan as a stand-  
alone document -  
a replacement map has  
been placed behind page  
\*25 with the original  
documentation.

~~✗~~ 9/12/07

\* in 9/12/07 Council Regular  
Session agenda  
12/20/18 Allison Liesse

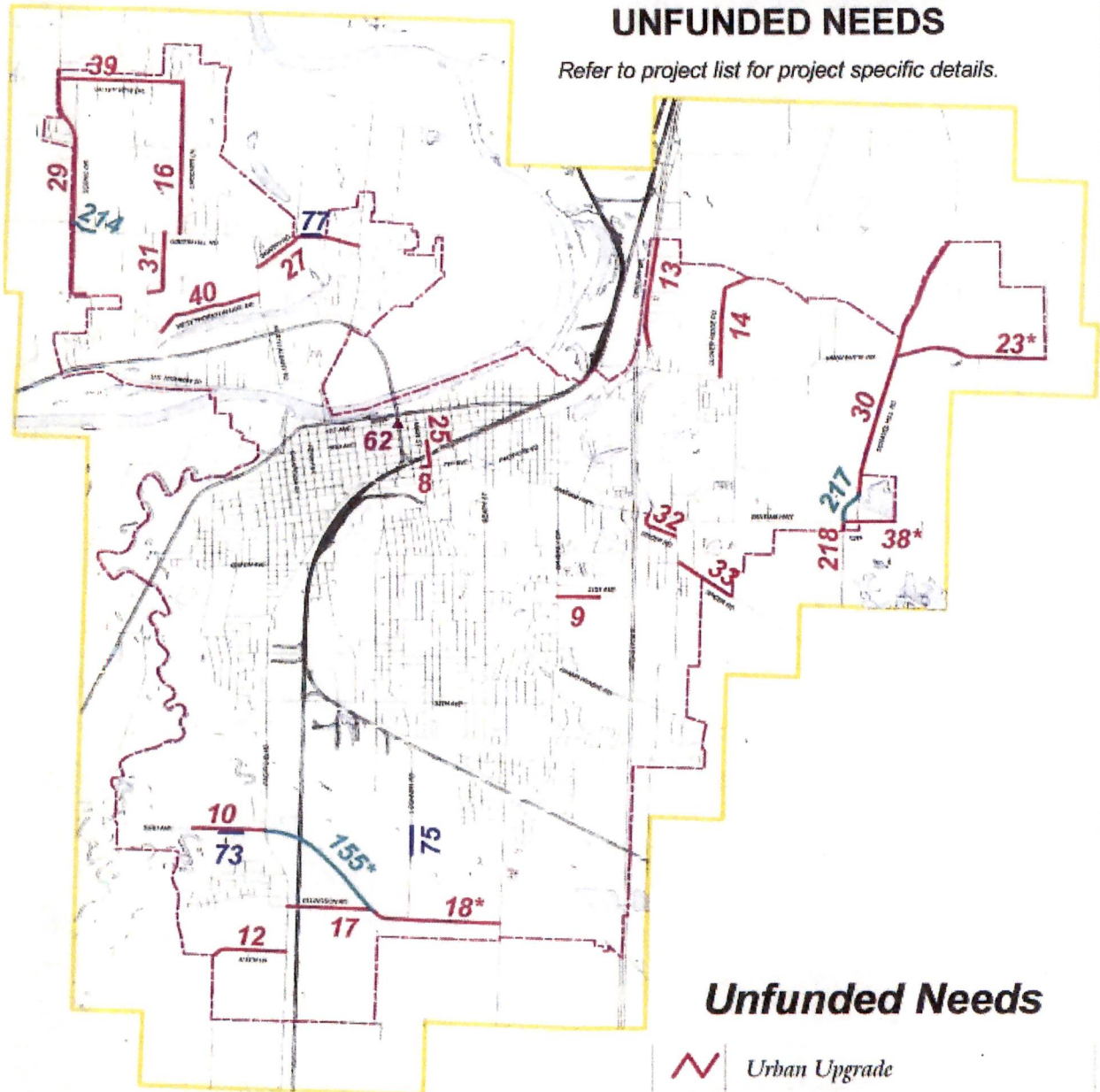


Figure 6.3-1






City of Albany, Oregon Public Works Department

# TRANSPORTATION MASTER PLAN UNFUNDED NEEDS

Refer to project list for project specific details.



## Unfunded Needs

-  Urban Upgrade
-  New Roadway
-  Bridge
-  Flooding
-  Only a portion of project is unfunded.



Engineering Division  
Public Works Department  
City of Albany, Oregon  
Created: 1/2007  
Last Update: 05/09/17  
Filename: C:\publicworks\project\transportation\map\fig6.3-1

0 2000 4000 6000 8000 10000 Feet