

RESOLUTION NO. 2477

BE IT RESOLVED that the Albany City Council of the City of Albany hereby adopts the budget approved by the Budget Committee for 1984-1985 in the total sum of \$22,780,921 now on file at Albany City Hall.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1984 and for the purposes shown below are hereby appropriated as follows:

<u>General Fund</u>		<u>Street Fund</u>	
City Council & Mayor	\$ 31,793	Personnel Services	\$251,355
City Manager	133,697	Materials & Services	433,063
Public Inf/Comm Relations	53,380	Capital Projects	13,500
Personnel/Purch/Risk Mgmt	109,214	Contingencies	22,082
Finance	371,686		
Municipal Court	108,550	Total Street Fund	\$720,000
Legal	72,350		
Planning	257,282	<u>Parks &amp; Recreation</u>	
Library	362,172	Sports Programs	\$ 51,000
Police	1,501,454	Park Maintenance	527,869
Parking Enforcement	19,368	Park Administration	330,981
Animal Control	31,125	Senior Citizens	68,140
Fire Suppression	1,569,771	Swimming Pool	41,480
Fire Prevention	170,142	Central Albany Subdividers	4,600
Ambulance	406,616	West Albany Subdividers	100
Engineering	343,241	East Albany Subdividers	11,600
Traffic Engineering	77,429	South Albany Subdividers	2,500
Airport Maintenance	44,700		
Building Maintenance	282,522	Total Parks & Recreation	\$1,038,270
Non-Departmental			
Personnel Services	235,000	<u>Grants Fund</u>	
Materials & Services	126,000	Planning - LCDC	\$ 21,000
Interfund Transfers	192,700	FAA Airport Study Grant	101,000
Gen. Oper. Contingency	336,299	911 - Emergency Dispatch	170,500
		State Library Per Capita	14,000
Total General Fund	\$6,782,491	Grand Prairie Park	21,000
		College Green Park	26,000
<u>Sewer Fund</u>		Swanson Building	3,500
Waste Treatment Plant	\$ 899,705	Community Development: 1980	11,000
Waste Collection	431,072	OR Community Development	341,000
Wastewater Maintenance	451,196	OR CD Tech. Assistance	10,000
Wastewater Administration	577,027		
		Total Grants Fund	\$719,000
Total Sewer Fund	\$2,359,000		

Equipment Maintenance Fund

Personnel Services \$148,556  
Materials & Services 276,633  
Capital 11,820  
Contingencies 26,041

Total Equip. Maintenance \$463,050

Building Inspection Fund

Personnel Services \$126,353  
Materials & Services 27,852

Total Building Inspection \$154,205

Equipment Replacement Fund

Capital Projects 315,500  
Unappropriated 807,810  
Contingencies 600,000

Total Equip. Replacement \$1,723,310

Debt Service Fund

Offstreet Parking Debt \$ 67,000  
Gen. Oblig. Debt Service 184,000  
Sewer Revenue Bonds 450,000

Total Debt Service \$701,000

Transient Room Tax Fund

Materials & Services \$87,850  
Contingencies 29,350

Total Transient Room Tax \$117,200

Library Memorial Fund

V.O. Torney Trust \$1,000  
Library Memorial 1,700

Total Library Memorial \$2,700

Sewer Improvement Fund

Sewer Separation \$3,265,000  
Sewer Capital - Oversizing 240,000  
Sewer Capital - WWTP 356,000

Total Sewer Impr. Fund \$3,861,000

Improvement Fund

Street Construction \$ 14,500  
Improvement Projects 933,445

Total Improvement Fund \$947,945

Bancroft Bond Redemt. Fund

Bancroft Administration \$ 440,000  
Bancroft Debt Service 1,630,000

Total Bancroft Redempt. \$2,070,000

Federal Revenue Sharing Fund

Materials & Services \$ 84,600  
Capital Projects 555,800

Total Fed. Rev. Sharing \$640,400

State Revenue Sharing

Materials & Services \$211,000

Total State Rev. Sharing \$211,000

Public Transit Fund

Albany Transit System \$150,000  
Transit Loop System 91,650

Total Public Transit \$241,650

Manela Trust Fund

Materials & Services \$7,500

Total Manela Trust Fund \$7,500

Senior Center Foundation

Materials & Services \$11,000  
Contingencies 10,200

Total Senior Ctr. Found. \$21,200

BE IT FURTHER RESOLVED that the Albany City Council of the City of Albany hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$4,915,551 and that these taxes are hereby levied upon all taxable property within said districts as of 1 a.m., January 1, 1984. The following allocations constitute the above aggregate levy:

General Fund Ad Valorem Taxes	\$4,027,301
Parks & Recreation Continuing Levy	805,900
Debt Service	<u>82,350</u>
Total	\$4,915,551

DATED THIS 27TH DAY OF JUNE, 1984.

  
MAYOR

ATTEST:

  
CITY RECORDER