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RESOLUTION NO. 2134

WHEREAS, the State of Oregon, Oregon Traffic Safety Commission, has made available to the City of Albany, a grant in the amount of \$20,246 for the operation of the Traffic Safety Department in the Grants Fund and

WHEREAS, it is deemed appropriate that the City of Albany accept said Grant.

NOW, THEREFORE, BE IT RESOLVED by the members of the City Council of the City of Albany, Oregon, that the City of Albany, Oregon, shall accept the Grant offer of the State of Oregon in the amount of \$20,246.

BE IT FURTHER RESOLVED that funds for said Grant be appropriated as follows:

FEDERAL/STATE GRANT FUND

	Dr.	Cr.
RESOURCE		
Traffic Safety Grant	20,246	
5-112-45071		
REQUIREMENTS		
Advertising 5-112-61115		246
Materials & Supplies 5-112-66505		20,000

BE IT FURTHER RESOLVED that a true copy of the Grant Offer referred to herein will be attached to this resolution

DATED this 7th day of November, 1979

Richard S. Olsen
Mayor

ATTEST:

Deborah R. Hansen
Deputy City Recorder

STATE OF OREGON

OREGON TRAFFIC SAFETY COMMISSION

895 Summer Street, N.E.

Salem, Oregon 97301

TELEPHONE (503) 378-3449

APPLICATION FORM FOR TRAFFIC SAFETY PROJECT

Form OTSC-1

1. PROJECT TITLE: Sign Upgrading

For Albany, Oregon

TYPE OF APPLICATION:

INITIAL REVISION

CONTINUATION

2a. APPLICANT AGENCY: City of Albany

ADDRESS: P.O. Box 490
Albany, OR 97321

2b. PROJECT DIRECTOR:

NAME: T. Wayne Hickey

TITLE: City Engineer

SIGNATURE: T. Wayne Hickey

ADDRESS: P.O. Box 490

Albany, OR 97321

PHONE: 967-4318

3a. GOVERNMENTAL UNIT:

City of Albany

ADDRESS: P.O. Box 490

Albany, OR 97321

3b. AUTHORIZING OFFICIAL, GOVERNMENTAL UNIT:

NAME: Hugh Hull

TITLE: City Manager

SIGNATURE: Hugh Hull

ADDRESS: P.O. Box 490

Albany, OR 97321

PHONE: 967-4311

4. PLANNED DURATION OF PROJECT:

PROJECT PERIOD

FROM: September 1, 1979

TO: September 1, 1980

GRANT PERIOD

FROM: September 1, 1979

TO: September 1, 1980

5. LOCATION OF PROJECT: Albany, Oregon - Records by Finance Department

6. ACCEPTANCE OF CONDITIONS:

It is understood and agreed that the activity covered by this application as described in Schedules A and B attached hereto and made a part thereof, is undertaken under authority of Section 402, Title 23, United States Code, and is subject to the administrative regulations established by Federal guidelines and the Oregon Traffic Safety Commission thereunder. It is further understood and agreed that applicant shall reimburse State for any ineligible or unauthorized expenditures for which Federal Funds have been claimed and payment received as determined by a State or Federal audit. It is further understood and agreed that where reimbursement is made to applicant in installments, State shall have the right to withhold any installments to make up reimbursement received for an ineligible or unauthorized expenditure until such time as the ineligible claim is made up or corrected by applicant. Any OTSC funds committed shall be subject to the continuation of Block Grant funds made available to the OTSC by Congress through the National Highway Traffic Safety Administration, the Federal Highway Administration, and any other limitations as may be prescribed by statute, administrative action, or condition of approval. Total estimated cost of the work to be shared as shown on Schedule B \$ _____

FOR OREGON TRAFFIC SAFETY COMMISSION USE ONLY

7. APPROVED BY:

Signature

Title

DATE:

AHSWP WORK PLAN NUMBER:

SCHEDULE A
DESCRIPTION OF ACTIVITY

Present Status - Objective - Proposed Activity - Evaluation

PRESENT STATUS

A recent Roadway and Traffic Safety Study has determined that the City of Albany has a number of deficient traffic signs that should be corrected to provide for traffic and pedestrian safety. The deficiencies were caused due to the previous lack of technical staff that was needed to provide expertise in determining improper signing practices.

GOALS AND OBJECTIVES

The principal goal of the project is to correct those traffic sign deficiencies determined by a previous Roadway and Traffic Safety Program. The object of the project is to provide the necessary signing to reduce traffic accidents and to improve on pedestrian safety. A high priority will be given on correcting deficient school zone signing.

PROPOSED ACTIVITIES:

The project shall be divided in two phases. Work on each phase and specific task to be performed is described below:

Phase I. Obtain the Necessary Sign Materials Required

After obtaining funds through the Oregon Traffic Safety Commission, the project director shall order the sign material necessary to complete the project. Schedule for Phase I: Six to eight weeks are necessary to complete this phase.

Phase II. Installation of the Signs

The project director with the services of the City Public Services Department shall schedule the installation of the signs at their proper location according to the manual on uniform control devices. Schedule for Phase II: Six to eight months are necessary to complete this phase.

EVALUATION:

The project director will evaluate this work as it progresses to ensure the deficiencies are corrected in accordance with the City Roadway and Traffic Safety Program.

The project director will submit quarterly project evaluation reports to the OTSC by the 10th of the month following each calendar quarter during the project grant period.

After the project has been completed, the City will submit a final project report evaluating the benefits and effectiveness of work on the project as related to the principal goals and objectives. The format and general content of the evaluation report will be a part of the final project report and will include a specific plan for continuing effort.

SCHEDULE B
BUDGET AND COST SHARING

BUDGET

A. DIRECT COSTS

(1) **Salaries and Wages**

City Match

\$ 4,853

(2) **Employee Benefits**

Included under salaries and wages

\$ _____

(3) **Travel and Subsistence**

City Match
Vehicle Rental

\$ 1,896

(4) **Contractual Services**

\$ -0-

(5) **Commodities**

\$ -0-

(6) **Other Direct Costs**

\$ -0-

B. INDIRECT COSTS

Posts & Signs & Hardware

\$ 20,246

TOTAL

26,995

COST SHARING

SHARE	AMOUNT	%	SOURCE OF NON-OTSC FUNDS (SPECIFY)
(1) OTSC Funds (Federal)	\$ <u>20,246</u>	<u>75</u>	
State	\$ _____	_____	
(3) Political Subdivision	\$ <u>6,749</u>	<u>25</u>	
(4) Other (See Schedule A)	\$ _____	_____	
(5) TOTAL ESTIMATED COSTS	\$ <u>26,995</u>	<u>100%</u>	

SCHEDULE B

BUDGET AND COST SHARING
Breakdown of Cost

Sign Cost Installation

Salary & Fringe of 30%

<u>Position</u>	<u>Hours</u>	<u>Salary*</u>	<u>Cost</u>	<u>Total</u>
Public Services Director	30	16.09	\$ 483	
Field Supervisor	40	11.70	468	
Utility III	180	10.06	1,811	
Utility II	126	8.75	1,103	
City Engineer	15	17.74	266	
Civil Engineer III	20	14.30	286	
Recorder	26	16.76	<u>436</u>	
				\$ 4,853

*Includes 30% Fringe

Travel and Subsistence

Vehicle Rental

Front Loader	57	14.00	798	
Dump Truck	60	10.00	600	
Sign Truck	83	6.00	<u>498</u>	
				1,896

Indirect Costs

Posts & Signs & Hardware

20,246
TOTAL \$26,995

CITY OF ALBANY
TRAFFIC SIGN DEFICIENCIES
AS PER ROADWAY AND TRAFFIC SAFETY STUDY

7-18-79

<u>Type of Sign</u>	<u>SIGNS</u>			<u>COST</u>	
	<u>Non-conforming or Replacement Needed</u>	<u>New</u>	<u>No. of Post Required</u>	<u>Signs</u>	<u>Post</u>
Speed OR2-1	13	-	-	\$ 331	\$ --
Do Not Enter	4	-	-	127	--
Hospital	8	-	-	163	--
Stop	-	8	8	280	280
Road Narrows W5-1	-	1	1	46	35
Turn W1-1L	-	1	1	32	35
W1-1R	-	1	1	32	35
Right Lane Must Turn Right R3-7	-	4	4	128	140
Transition W4-2	-	1	1	45	35
Left Lane Must Turn Left R3-7	-	3	3	96	105
Left Turn Arrow w/Only R3-5	-	12	6	492	210
Right Turn Arrow w/Only R3-5	-	12	6	492	210
Through & Left Turn Arrow R3-6	-	4	-	188	--
	-	-	-		--
Vertical Arrow w/Only R3-5	-	1	-	41	--
One Way Left Arrow R6-1	-	42	-	642	--
One Way Right Arrow R6-1	-	45	-	688	--
No Left Turn R3-2	-	14	-	357	--
No Right Turn R3-1	-	13	-	332	--
School Advance S1-1	-	77	77	3,542	2,695
School Crossing S2-1	-	44	44	2,024	1,540
School Speed S4-3 or 2-1 S4-2	-	65	22	2,665	770
Left Turn Arrow w/Only R3-5	-	4	1	128	35
Right Turn Arrow w/Only R3-5	-	4	1	128	35
Left Turn Arrow w/Only R3-5	-	2	1	82	35
Through Arrow w/Only R3-5	-	2	1	82	35
Right Turn Arrow w/Only R3-5	-	1	OH	50	100
Left Turn and Through Arrow R3-6	-	1	OH	50	100
Left Turn Arrow Only	-	-	-	--	--
Vertical Arrow Only	-	2	2	82	70
Right Turn Arrow Only	-	-	-	--	--
	<u>25</u>	<u>364</u>	<u>180</u>	<u>\$13,346</u>	<u>\$ 6,500</u>

Summary of Costs

Signs	\$13,346
Post	6,500
Sign Hardware	<u>400</u>
	\$20,246

ESTIMATED SIGN COST

May 29, 1979

	<u>Cost Per Sign</u>	<u>Cost Per Sign</u>
Speed OR 2-1	\$ 25.50	
Do Not Enter	31.80	Left Turn Arrow Only 40.70
Hospital	20.35	and
Road Narrows W5-1	45.80	Vertical Arrow Only
Turn W1-1L	31.80	and
W1-1R	31.80	Right Turn Arrow Only
Right Lane Must Turn		
Right R3-7	31.80	
Transition W4-2	45.80	
Left Lane Must Turn		
Left R3-7	31.80	
Left Turn Arrow W/Only		ALL POST @ \$35.00 each
R3-5	40.70	
Right Turn Arrow W/Only		
R3-5	40.70	
Through and Left Turn		
Arrow R3-6	46.70	
Vertical Arrow w/Only		
R3-5	40.70	
One Way Left Arrow RG-1	15.30	
One Way Right Arrow RG-1	15.30	
No Left Turns R3-2	25.50	
No Right Turn R3-1	25.50	
School Advance S1-1	45.80	
School Crossing S2-1	45.80	
School Speed S4-3 or 2-1		
or S4-2	41.40	
Left turn Arrow w/Only R3-5	40.70	
Right Turn Arrow w/Only		
R3-5	40.70	
Left Turn arrow with only		
R3-5	40.70	
Left Turn and through		
arrow R3-6	40.70	