

RESOLUTION NO. 6619

A RESOLUTION REPEALING RESOLUTION 6514 (A RESOLUTION ESTABLISHING FEES AND CHARGES FOR PARK AND RECREATION SERVICES) AND REVISING FEES AND CHARGES FOR PARKS AND RECREATION SERVICES FOR FY 2017-2018.

WHEREAS, the City of Albany, Oregon, is dedicated to delivering the services that Albany's citizens need, want, and are willing to support; and

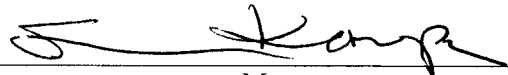
WHEREAS, the City of Albany, Oregon, has duly adopted Resolution 6514, establishing fees and charges for the Parks and Recreation Services for Fiscal Year 2016-2017; and

WHEREAS, the effective date of Resolution 6514 has expired;

NOW, THEREFORE BE IT RESOLVED by the Albany City Council that Resolution No. 6514 is hereby repealed; and

NOW, THEREFORE BE IT FURTHER RESOLVED the fees and charges listed as "Exhibit A," as attached be established for the Parks and Recreation Department programs and services, effective July 1, 2017.

DATED AND EFFECTIVE THIS 28th DAY OF JUNE, 2017.

  
\_\_\_\_\_  
Mayor

ATTEST:

  
  
\_\_\_\_\_  
City Clerk

# EXHIBIT A

## Albany Parks and Recreation Schedule of Fees and Charges FY 2017-2018

### RECREATION PROGRAMS

NOTE: Recreation fees are intended to recover the following expenses: all direct costs as well as marketing costs associated with programs. These include (as appropriate): facility expenses, transportation, instruction, equipment, supplies and materials. Charges may vary according to location, instructor wages, and contracted services rates. All direct costs are divided proportionately among the participants.

#### SPORTS PROGRAMS

Team Fees	Per Game
Volley Ball	28.00
Basketball	60.00
Men's League Softball	55.00
Women's League Softball	55.00
Co-ed League Softball	55.00

NOTES: Fees include costs for staffing, officials, facilities, capital enhancement fees, marketing costs associated with programs, field maintenance and awards. Prices may be adjusted to reflect unanticipated increases in gym rental prices. Number of games offered may be affected by gym availability.

#### MAPLE LAWN PRESCHOOL

Session	Resident/Non-Resident	Unit
Garden class 3-day session	<del>124.00</del> <u>140.00</u> / <del>162.00</del> <u>186.00</u>	Monthly
3 day Garden class materials fee	55.00	One-time fee
Garden class 2-day session	<del>90.00</del> <u>100.00</u> / <del>117.00</del> <u>133.00</u>	Monthly
2 day Garden class materials fee	50.00	One-time fee
Ready, Set, Go! (Turn 5 in Sept/Oct/Nov)	<del>155.00</del> <u>175.00</u> / <del>202.00</del> <u>233.00</u>	4 day class / 2 ½ hrs
Ready, Set, Go! materials fee	65.00	One-time fee

#### ALBANY RESIDENT DISCOUNT

For most services, Albany residents receive a discount between 20% and 33%. Non-residents typically pay full price. However, frequent non-resident customers may elect to purchase a Frequent Customer Card (FCC), which covers any non-resident surcharges for one full year.

Individual FCC	40.00	Per year
Family FCC	80.00	Per year

# EXHIBIT A

## AQUATICS PROGRAM

### COOL! SWANSON PARK ACTION CENTER

Admission	Daily	10-Visit	Season Pass
Adults/Senior	4.25/5.25	38.25/47.25	127.50/157.50
Youth (6-17 years)	3.75/4.75	33.75/42.75	112.50/142.50
Tot (Through 5 years)	2.75/3.25	24.75/29.25	82.50/97.50
Family (Up to 4 people)	-	-	275.00/325.00
Observers	2.00	-	-

### COOL! POOL RENTALS

Pool/Deck	Hourly Resident/Non-Resident
1-50	160.00/185.00
51-100	195.00/220.00
101-150	230.00/255.00
151-200	265.00/290.00
201-250	300.00/ 325.00
251-300	335.00/ 360.00

For each additional 50 persons, add \$35.00

### COOL! FACILITY RENTALS

Community Room Rental	35.00/40.00
Recreation Room Rental	Rate negotiable
Refundable Damage Deposit	100.00

Maximum 15 persons in Community Room

### ALBANY COMMUNITY POOL (ACP)

General Admission	Individual	Annual Pass	20-Visit Cards
Youth	3.50	225.00	65.00
Adult	3.75	240.00	72.00
Senior (55+)	3.50	225.00	65.00
Family(first 6 then \$2.00 each person)	12.00	400.00	-
Parent/Child	4.25	-	40.00 (10visit card only)
Sports	-	225.00	-
Combination	-	-	68.50

### ACP FACILITY RENTAL

Entire Pool (up to 40 persons)	110.00/hr
Half pool (up to 40 persons)	65.00/hr

# EXHIBIT A

## FACILITY RENTALS

Picnic Shelters and Stages**	Weekday (M-TH)	Weekend/Holiday
	All Day	All Day
	Resident/Non-Resident/Non-Profit	Resident/Non-Resident/Non-Profit
Bowman	<del>55.00</del> <u>65.00/73.00</u> <del>90.00/44.00</del> <u>55.00</u>	<del>75.00</del> <u>90.00/100.00</u> <del>120.00/50.00</del> <u>60.00</u>
Bryant #1 or Bryant #2	<del>65.00</del> <u>80.00/86.00</u> <del>105.00/52.00</del> <u>65.00</u>	<del>80.00</del> <u>100.00/106.00</u> <del>130.00/64.00</del> <u>80.00</u>
Eleanor	<del>40.00/55.00/32.00</del>	<del>55.00/75.00/44.00</del>
Grand Prairie	<del>65.00</del> <u>80.00/86.00</u> <del>105.00/52.00</del> <u>65.00</u>	<del>90.00</del> <u>110.00/120.00</u> <del>145.00/72.00</del> <u>85.00</u>
Monteith Shelter	<del>65.00</del> <u>80.00/86.00</u> <del>105.00/52.00</del> <u>65.00</u>	<del>100.00</del> <u>120.00/133.00</u> <del>160.00/80.00</del> <u>100.00</u>
Monteith Stage/Shelter	<del>125.00</del> <u>150.00/166.00</u> <del>200.00/96.00</del> <u>115.00</u>	<del>265.00</del> <u>320.00</u> <del>352.00</del> <u>425.00/212.00</u> <u>255.00</u>
Timber Linn #1 or #2	<del>75.00</del> <u>90.00/100.00</u> <del>120.00/50.00</del> <u>60.00</u>	<del>175.00</del> <u>210.00/233.00</u> <del>280.00/140.00</del> <u>170.00</u>
Timber Linn Amphitheater*	<del>375.00</del> <u>450.00/375.00</u>	<del>500.00</del> <u>600.00/500.00</u>
Non-Shelter Areas	Rates Negotiable	Rates Negotiable
Refundable Damage Deposit – <del>\$50.00</del> Regular, \$100 Extraordinary		

\* Or 15% of gross ticket sales, whichever is greater, not to exceed \$5,000

\*\* \$25.00 vendor fee or 15% of gross sales, whichever is greater for commercial sales.

Exclusive Event at Monteith Riverpark*	
	Daily rate
Standard	1700.00
Commercial	2500.00
Non-Profit/Partner	1200.00
Refundable deposit	500.00

\* \$50.00 vendor booth fee

Sports Complex Rentals	Timber Linn	Bryant
Package A*	530.00	530.00
Package B*	630.00	630.00
Package C*	720.00	720.00
Refundable deposit		150.00
Day 2 & 3	Without Lights	With Lights
	270.00	370.00

\*Packages are different levels of service

# EXHIBIT A

## SENIOR CENTER ROOM RENTALS

	Non-Profit Per-Hour	Private Per-Hour	Commercial Per Hour
1 Bay	<del>20.00</del> <u>25.00</u>	<del>30.00</del> <u>35.00</u>	<del>35.00</del> <u>55.00</u>
2 Bays	<del>25.00</del> <u>35.00</u>	<del>35.00</del> <u>45.00</u>	<del>45.00</del> <u>65.00</u>
3 Sections	<del>35.00</del> <u>45.00</u>	<del>50.00</del> <u>55.00</u>	<del>60.00</del> <u>75.00</u>
Activity Room	<del>25.00</del> <u>35.00</u>	<del>40.00</del> <u>50.00</u>	<del>50.00</del> <u>65.00</u>
Meeting Room	<del>20.00</del> <u>25.00</u>	<del>25.00</del> <u>35.00</u>	<del>30.00</del> <u>40.00</u>
Kitchen	<del>30.00</del> <u>35.00</u>	<del>45.00</del> <u>50.00</u>	<del>70.00</del> <u>85.00</u>
Entire Facility/ <del>First 2 Hours</del>	<del>70.00</del> <u>50.00 Per Hour</u>	<del>125.00</del> <u>100.00 Per Hour</u>	<del>150.00</del> <u>125.00 Per Hour</u>
Entire Facility/ <del>Third Hour +</del>	<del>50.00 Per Hour</del>	<del>90.00 Per Hour</del>	<del>110.00 Per Hour</del>
Refundable Security Deposit	100.00 Per Event		
Refundable Alcohol Deposit	500.00 Per Event		
Janitorial Fee— Groups Over 100	100.00 Per Event		
Non-refundable application processing fee	10.00 Per Event		

### ADVERTISING RATES

<u>Full Page Color –Inside front cover / Page 3</u>	<u>600.00</u>
<u>Full Page Color – Various placement</u>	<u>500.00</u>
<u>Half Page Color</u>	<u>300.00</u>
<u>1/3 Page Color</u>	<u>250.00</u>
<u>1/ 4 Page Color</u>	<u>200.00</u>
<u>1/8 Page Color</u>	<u>110.00</u>