

RESOLUTION NO. 6440

A RESOLUTION REPEALING RESOLUTION 6344 (A RESOLUTION ESTABLISHING FEES AND CHARGES FOR PARK AND RECREATION SERVICES) AND REVISING FEES AND CHARGES FOR PARKS AND RECREATION SERVICES FOR FY 2015-2016.

WHEREAS, the City of Albany, Oregon, is dedicated to delivering the services that Albany's citizens need, want, and are willing to support; and

WHEREAS, the City of Albany, Oregon, has duly adopted Resolution 6344, establishing fees and charges for the Parks and Recreation Services for Fiscal Year 2014-2015; and

WHEREAS, the effective date of Resolution 6344 has expired;

NOW, THEREFORE BE IT RESOLVED by the Albany City Council that Resolution No. 6344 is hereby repealed; and

NOW, THEREFORE BE IT FURTHER RESOLVED the fees and charges listed as "Exhibit A," as attached be established for the Parks and Recreation Department programs and services, effective July 1, 2015.

DATED AND EFFECTIVE THIS 24th DAY OF JUNE, 2015.

ATTEST:


Mayor



City Clerk

EXHIBIT A

Albany Parks and Recreation Schedule of Fees and Charges FY 2015-2016

RECREATION PROGRAMS

NOTE: Recreation fees are intended to recover the following expenses: all direct costs as well as marketing costs associated with programs. These include (as appropriate): facility expenses, transportation, instruction, equipment, supplies and materials. Charges may vary according to location, instructor wages, and contracted services rates. All direct costs are divided proportionately among the participants.

SPORTS PROGRAMS

Team Fees	Per Game
Volley Ball	28.00
Basketball	60.00
Men's League Softball	55.00
Women's League Softball	50.00 55.00
Co-ed League Softball	72.00 62.00

NOTES: Fees include costs for staffing, officials, facilities, capital enhancement fees, marketing costs associated with programs, field maintenance and awards. Prices may be adjusted to reflect unanticipated increases in gym rental prices. Number of games offered may be affected by gym availability.

MAPLE LAWN PRESCHOOL

Session	Resident/Non-Resident	Unit
Garden class 3-day session	115.00/ 149.00 154.00	Monthly
3 day Garden class materials fee	45.00 50.00/ 45.00 50.00	One-time fee
Garden class 2-day session	90.00/ 117.00	Monthly
2 day Garden class materials fee	40.00 45.00/ 40.00 45.00	One-time fee
Ready, Set, Go! (Turn 5 in Sept/Oct/Nov)	150.00/200.00 55.00 60.00	4 day class / 2 ½ hrs Registration fee

ALBANY RESIDENT DISCOUNT

For most services, Albany residents receive a discount between 20% and 33%. Non-residents typically pay full price. However, frequent non-resident customers may elect to purchase a Frequent Customer Card (FCC), which covers any non-resident surcharges for one full year.

Individual FCC	40.00	Per year
Family FCC	80.00	Per year

EXHIBIT A

AQUATICS PROGRAM

COOL! SWANSON PARK ACTION CENTER

Admission	Daily	10-Visit	Season Pass
Adults/Senior	4.00/5.00	37.00/45.00	120.00/150.00
Youth (6-17 years)	3.25/4.25 <u>3.50/4.50</u>	29.25/38.25 <u>31.50/40.50</u>	97.50/127.50 <u>105.00/135.00</u>
Tot (Through 5 years)	2.50/3.00	22.50/27.00	75.00/95.00
Family (Up to 4 people)	-	-	250.00/300.00
Observers	2.00	-	-

COOL! POOL RENTALS

Pool/Deck	Hourly Resident/Non-Resident
1-50	160.00/185.00
51-100	195.00/220.00
101-150	230.00/255.00
151-200	265.00/290.00
201-250	300.00/ 325.00
251-300	335.00/ 360.00

For each additional 50 persons, add \$35.00

COOL! FACILITY RENTALS

Community Room Rental	35.00/40.00
Recreation Room Rental	Rate negotiable
Refundable Damage Deposit	100.00

Maximum 15 persons in Community Room

ALBANY COMMUNITY POOL (ACP)

General Admission	Individual	Annual Pass	20-Visit Cards
Youth	3.00 <u>3.25</u>	200.00 <u>210.00</u>	55.00 <u>60.00</u>
Adult	3.50	225.00	65.00
Senior (55+)	3.25	210.00	60.00
Family	10.00	365.00	-
Parent/Child	3.75	-	-
Combination	-	-	60.00

ACP FACILITY RENTAL

Entire Pool (up to 40 persons)	110.00/hr
Half pool (up to 40 persons)	65.00/hr

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FACILITY RENTALS

Picnic Shelters and Stages**	Weekday (M-TH)	Weekend/Holiday
	All Day	All Day
	Resident/Non-Resident/Non-Profit	Resident/Non-Resident/Non-Profit
Bowman	55.00/73.00/44.00	75.00/100.00/50.00
Bryant #1 or Bryant #2	65.00/86.00/52.00	80.00/106.00/64.00
Eleanor	40.00/55.00/32.00	55.00/75.00/44.00
Grand Prairie	65.00/86.00/52.00	100.00/133.00/80.00
Monteith Shelter	65.00/86.00/52.00	90.00/120.00/72.00
Monteith Stage/Shelter	125.00/166.00/96.00	265.00/352.00/212.00
Timber Linn #1 or #2	75.00/100.00/50.00	175.00/233.00/140.00
Timber Linn Amphitheater*	375.00/375.00	500.00/500.00
Non-Shelter Areas	Rates Negotiable	Rates Negotiable
Refundable Damage Deposit – \$25 Regular, \$100 Extraordinary		

* Or 15% of gross ticket sales, whichever is greater, not to exceed \$5,000

** \$25.00 vendor booth fee or 15% of gross sales, whichever is greater for merchandise sales.

Exclusive Event at Monteith Riverpark*	
	Daily rate
Standard	1700.00
Commercial	2500.00
Non-Profit/Partner	1200.00
Refundable deposit	500.00

* \$50.00 vendor booth fee

Sports Complex Rentals	Timber Linn	Bryant
Package A*	500.00 <u>530.00</u>	500.00 <u>530.00</u>
Package B*	600.00 <u>630.00</u>	600.00 <u>630.00</u>
Package C*	725.00 <u>720.00</u>	725.00 <u>720.00</u>
Refundable deposit		150.00
Day 2 & 3	Without Lights	With Lights
	270.00	370.00

*Packages are different levels of service

SENIOR CENTER ROOM RENTALS

	Non-Profit Per-Hour	Private Per-Hour	Commercial Per Hour
1 Bay	20.00	30.00	35.00
2 Bays	25.00	35.00	45.00

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	Non-Profit Per-Hour	Private Per-Hour	Commercial Per Hour
3 Sections	35.00	50.00	60.00
Activity Room	25.00	40.00	50.00
Meeting Room	20.00	25.00	30.00
Kitchen	30.00	45.00	70.00
Entire Facility/ First 2 Hours	50.00 Per Hour	100.00 Per Hour	125.00 Per Hour
Entire Facility/ Third Hour +	50.00 Per Hour	90.00 Per Hour	110.00 Per Hour
Refundable Security Deposit	100.00 Per Event		
Refundable Alcohol Deposit	500.00 Per Event		
Janitorial Fee – Groups Over 100	100.00 Per Event		
Non-refundable application processing fee	10.00 Per Event		