A RESOLUTION REVISING SPECIAL CONNECTION CHARGES FOR A PORTION OF THE COLUMBUS STREET SANITARY SEWER LIFT STATION PROJECT COSTS, WHICH ARE ALLOCATED TO UNASSESSED PROPERTIES WITHIN THE LIFT STATION SERVICE AREA AND REPEALING RESOLUTION 6251 (A RESOLUTION REVISING SPECIAL CONNECTION CHARGES FOR A PORTION OF THE COLUMBUS STREET SANITARY SEWER LIFT STATION PROJECT COSTS, WHICH ARE ALLOCATED TO UNASSESSED PROPERTIES WITHIN THE LIFT STATION SERVICE AREA AND REPEALING RESOLUTION 6136).

WHEREAS, Ordinance 5355 provided authorization by resolution for the formation of a special in-lieu-of assessment area and allocation of in-lieu-of assessment rates for the unassessed portion of project costs related to the construction of the Columbus Street sanitary sewer lift station; and

WHEREAS, Resolution 3917 established this special in-lieu-of assessment on March 11, 1998; and

WHEREAS, the Council of the City of Albany authorized expenditures from the Sewer Economic Development Budget (02-952) and from the Sewer System Capital Projects Budget (02-454) for oversizing participation to be paid to the Mennonite Home of Albany, Inc. for construction of the Columbus Street lift station; and

WHEREAS, the Columbus Street lift station is designed to provide service to approximately 316 acres of assessable land within the designated City of Albany Urban Growth Boundary, in addition to approximately 40 acres of the Mennonite Home property; and

WHEREAS, the lift station assessable area as shown in Exhibit "A" does not include the portions of several properties within the lift station service area that the City of Albany Comprehensive Plan designates as Open Space (OS); and

WHEREAS, Resolution 5038 established that this special in-lieu-of assessment charge is actually a connection charge (as specified in Ordinance 5565) instead of an assessment, that is designed to recover the equivalent cost of constructing public facilities that benefit the connecting property; and

WHEREAS, the Council desires to recover the expenditure of these oversizing costs through the implementation of a special connection charge to be levied on the unassessed properties within the lift station service area as shown on the map in Exhibit "A;" and

WHEREAS, the special connection charge rate for each property within the lift station service area shall be based on the ratio of the assessable area of each property to the total benefited area applied to the total non-assessed City contribution; and

WHEREAS, this special connection charge shall apply to unassessed properties within the lift station service area and is considered to be in addition to other sanitary sewer connection charges that may otherwise be levied; and

WHEREAS, the calculation of this special connection charge assumes that land designated as Open Space (OS) will not be developed and that the allowable density will not be transferred; and

WHEREAS, if a parcel with Open Space (OS) is allowed to transfer density, then this special connection charge will need to be recalculated by the City Engineer; and

WHEREAS, special connection charges are designed to recover the equivalent cost of constructing that portion of the sewer system that benefits the connecting property; and

WHEREAS, it is important to annually adjust special connection charges in order to keep pace with the changing cost of public improvement projects; and

WHEREAS, the Seattle *Engineering News-Record* (ENR) index used in Resolution 6251 was 9431, and the April 2014 Seattle ENR Index to be applied for purposes of this Resolution is 10145 (Index Ratio = 10145/9431 = 1.0757); and

WHEREAS, the fee has been calculated and rounded to the nearest dollar.

NOW, THEREFORE, BE IT RESOLVED by the Albany City Council that Resolution 6251 is hereby repealed as of the effective date of the revised charges; and

BE IT FURTHER RESOLVED that the Columbus Street Lift Station Special Connection Charge Benefited Area as shown in the map in Exhibit "A" attached hereto, and the special connection charge rates for each property within the benefited area as listed in Exhibit "B" attached hereto, are hereby reaffirmed; and

BE IT FURTHER RESOLVED that this special connection charge shall apply to unassessed properties within the lift station service area and is considered to be in addition to other sanitary sewer connection charges that may otherwise be levied; and

BE IT FURTHER RESOLVED that special connection charge payments received under this Resolution shall be directed to the Sewer Economic Development Budget (601-50-2506) and the Sewer System Capital Projects Budget (610-50-2500) in order to compensate for the initial expenditure from that fund for the lift station oversizing costs in the following manner:

Sewer Economic Development (601-50-2506)	<del>\$344,<b>683</b></del>	\$370,776
Sewer System Capital Projects Budget (610-50-2500)	<u>\$126,868</u>	<u>\$136,471</u>
Total Reimbursement	<del>\$471,551</del>	\$507,247

BE IT FURTHER RESOLVED that it is the intent of the Albany City Council to annually adjust the special connection charges outlined in this Resolution on the first day of July each calendar year in proportion to the change in the *Seattle Construction Cost Index* as published in the *Engineering News-Record* (ENR). The adjustment shall be made by calculating the percentage increase/decrease in the index from the last adjustment, and then applying that percentage to the previous year's connection charge; and

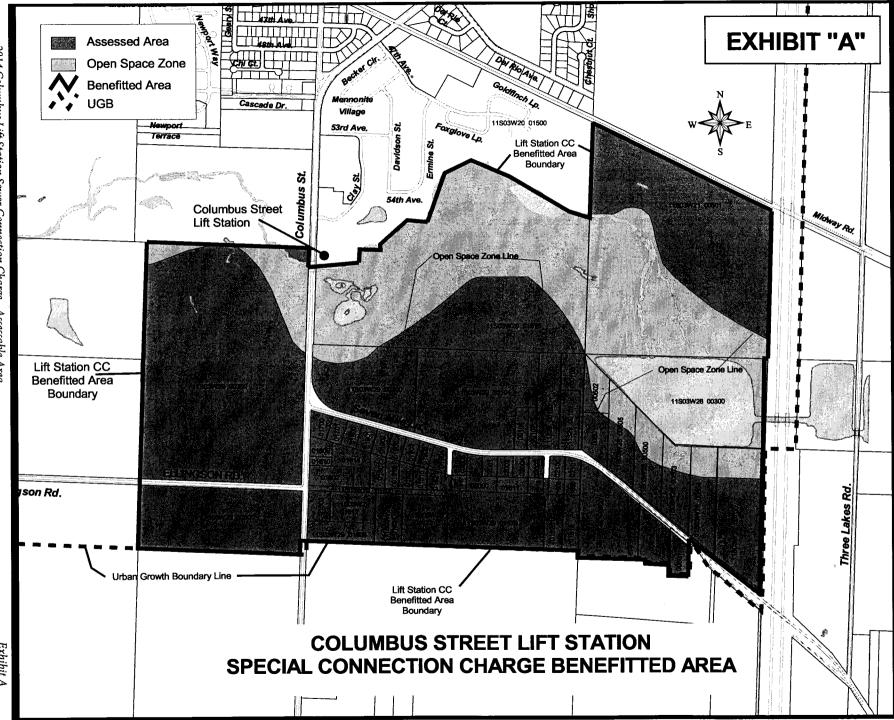
BE IT FURTHER RESOLVED that the effective date of these fees shall be July 1, 2014.

DATED THIS 25<sup>TH</sup> DAY OF JUNE 2014.

Mavor

ATTEST:

City Clerk



2014 Columbus Lift Station Sewer **Connection Charge - Assessable Area** 

Exhibit A

EXHIBIT "B" Columbus Street Lift Station: Special Connection Charge Allocation (Area Basis)							
Columbus Sheet Lift St	Columbus Street Lift Station: Specia July 2014			Assessed	Connection Charge		
ENB =	10145	Tax Lot Number	Area Sq Ft	Area Acres	Apportionment		
Total Project Cost (a)		11S03W21 00501	1815229.746	41.67			
	ΨΟΟ-1,ΟΣ-1	11S03W20 01516	997225.457	22.89			
Less Mennonite Home Contribution (a)	\$113.073	11S03W28 00500	124230.827	2.85			
Less Mentionite Hothe Contribution (a)	W110,075	11S03W28 00501	113713.589	2.61			
Total City Participation (a)	\$471 551	11S03W28 00502	37171.585	0.85			
Total City Participation (a)	φτι 1,001	11S03W28 00503	146298.683	3.36			
Benefitted Area, Acres	315.60	11S03W28 00504	180050.738				
Denemileo Area, Acres	315.00	11S03W28 00505	136071.310	3.12			
Connection Charge \$ per Acre (a)	\$1 404	11S03W28 00505	449423.502	10.32			
Connection Charge & per Acie (a)	ψι,τσπ	11S03W28 00601	72620.631	1.67			
Seattle ENR Index Ratio (April 2014)	1 0757	11S03W28 00604	139578.819	3.20			
Seallie ENA Ilidex Malio (Aphi 2014)		11S03W28 00700	442946.410	10.17			
Adjusted Connection Charge \$ per Acre	\$1.607	11S03W29 00100	82956.775	1.90			
Aujusted Connection Charge & per Acre	φ1,007	11S03W29 00101	112908.855	2.59			
		11S03W29 00102	210942.359	4.84			
Check:	· · · · · · · · · · · · · · · · · · ·	11S03W29 00104	941521.340				
Total City Participation (a)	\$471 551	11S03W29 00106	51014.203				
Seattle ENR Index Ratio (April 2014)		11S03W29 00107	35840.923				
Adjusted Total City Participation (b)		11S03W29 00108	97699.330				
Aujusted Total City Faiticipation (b)	ψοση <u>τ</u>	11S03W29 00200	613591.787	14.09			
Connection Charge Allocation (b)		11S03W29 00300	4282476.948	98.31	and the second sec		
Sewer System Capital Projects (610-50-2500)	\$136.471	11S03W29 01600	66763.792	1.53			
Sewer Economic Development (601-50-2506)		11S03W29 01602	87056.308				
Adjusted Total City Participation		11S03W29 01603	64608.089				
Aujusteu Total City Fanticipation	ψουτ,2 <del>π</del> τ.	11S03W29 01605	130413.640				
	· · · · ·	11S03W29 01606	23945.177	0.55			
(a) Current Value		11S03W29 01607	46885.434				
(b) Adjusted Value		11S03W29 01608	23761.415				
		11S03W29 01609	37159.615				
		11S03W29 01610	19129.101				
a da ante da cara da c	•  ·····	11S03W29 01611	46177.128		and the second sec		
		11S03W29 01612	129169.574				
		11S03W29 01614	100217.654				
		11S03W29 01615	29946.897	0.69			
		11S03W29 01616	84755.426				
		11S03W29 01617	22250.243				
		11S03W29 01618	39046.378				
		11S03W29 01619	23119.279				
		11S03W29 01620	34496.638				
		11S03W29 01621	32277.363				
		11S03W29 01623	217207.078				
		11S03W29 01624	130346.897				
		11S03W29 01625	96603.904				
		11S03W29 01626	535633.790				
	•	11S03W29 01700	47230.250				
		11S03W29 01701	37469.972				
		11S03W29 01800	37458.947				
		11S03W29 01900	34944.218	and the second sec			
		11S03W29 01900	37452.639				
		11S03W29 01902	37446.331				
	+	11S03W29 01902	34938.723				
		11S03W29 01904	37803.144				
		11S03W29 01904	34933.228	the second se			
		11S03W29 02000	77295.617				
		11S03W29 02000	30341,944				
a and a second sec		11S03W29 02001	31038.806				
		11S03W29 02002	32506.844				
			31819.496		A A A A A A A A A A A A A A A A A A A		
		11S03W29 02004					
		11S03W29 02005	33514.342				
		11S03W29 02100	34311.683				
		11S03W29 02101	32387.842				
	Totals		13747378.663	315.60	\$507,24		