RESOLUTION NO. 6128

A RESOLUTION REVISING WATER SYSTEM DEVELOPMENT CHARGES, REAFFIRMING INSTALLATION FEES FOR CONNECTION TO THE PUBLIC WATER SYSTEM, REAFFIRMING AN APPEAL FEE AND REPEALING RESOLUTION 6020 (A RESOLUTION REVISING WATER SYSTEM DEVELOPMENT CHARGES, REAFFIRMING INSTALLATION FEES FOR CONNECTION TO THE PUBLIC WATER SYSTEM, REAFFIRMING AN APPEAL FEE, AND REPEALING RESOLUTION 5807).

WHEREAS, through the historic adoption of ordinances establishing and amending Albany Municipal Code 15.16 regarding system development charges (SDC), the Council of the City of Albany has duly declared its intent to comply with Oregon SDC law provisions of ORS 223.207 through 223.208 and 223.297 through 223.314; and

WHEREAS, the methodology for calculation of system development charges for the water system developed by the Water Task Force is specifically described in *System Development Charge Methodology - City of Albany Water System* and adopted by Council on October 13, 2004 (Resolution 5051); and

WHEREAS, the adopted methodology is a combination of reimbursement and improvement fees that result in a maximum allowable fee of \$2,115. However, in the interest of promoting economic development, the Water Task Force and the City Council deemed it desirable to charge less than the legally allowable charges developed in the methodology and adopted a lower rate. The \$2,115 allowable fee is based on 2004 dollars, which if indexed to current rates, is equivalent to \$2,360 (using index ratio 9056/8117); and

WHEREAS, Section 15.16.050 (5) of Ordinance 5306 allows for the annual adjustment of the herein established fees in accordance with the change in the *Engineering News-Record* (ENR) Construction Cost Index (Seattle); and

WHEREAS, the Albany City Council deems it desirable to increase the existing fees to reflect inflation relative to the increase in the ENR Index; and

WHEREAS, the *Engineering News-Record* (ENR) Construction Cost Index (Seattle) used in Resolution 6020 was 8746 and the April 2012 Seattle ENR Index to be applied for purposes of this Resolution is 9056 (Index Ratio = 9056/8746 = 1.0354); and

WHEREAS, water meter installation fees are also included in this resolution and were last adjusted on July 2006.

NOW, THEREFORE, BE IT RESOLVED by the Albany City Council that Resolution No. 6020 is hereby repealed effective as of the effective date of the revised fees; and

BE IT FURTHER RESOLVED that Water System Development Charges hereby be established as described herein; and

BE IT FURTHER RESOLVED that the water meter installation fees are hereby revised as described herein; and

BE IT FURTHER RESOLVED that an appeal fee is hereby reaffirmed as described herein; and

BE IT FURTHER RESOLVED that the water system improvement and reimbursement System Development Charges herein established become effective July 1, 2012.

WATER SYSTEM DEVELOPMENT CHARGE

Base system development charges per 3/4-inch meter:

Reimbursement Fee	\$_294	\$ 305
Improvement Fee	<u> 1,756</u>	<u>1,818</u>
Total Fee	-2,050	2,123

2012 Water SDC Res.doc

Water System Development Charge by meter size:

Meter Size	Reimbursement		Improvement		Total SDC		
(Inches)	Factor	Fee		Fee		Fee	
3/4	1.00	\$ - 294	305	1,756	1,818	\$ 2,050	2,123
1	1.67	-491	509	2,933	3,037	3,424	3,546
1-1/2	3.33	<u> </u>	1,014	5,848	6,055	6,827	7,069
2	5.33	-1,568	1,623	9,361	9,692	10,929	11,315
3	10.67	- 3,138	3,250	18,739	19,403	21,877	22,653
4	16.67	-4,903	5,077	29,277	30,313	34,180	35,390
6	33.33	-9,804	10,151	58,536	60,608	68,340	70,759
8	53.33	-15,686	16,242	93,662	96,977	109,348	113,219
10	76.67	22,552	23,350	134,653	139,419	157,205	162,769
12	103.33	30,393	31,469	181,475	187,899	211,868	219,368

SDC IMPROVEMENT FEE CREDIT

Pursuant to Albany Municipal Code Section 15.16.090 (2), a credit against the water SDC-I fee shall be given for the cost of a qualified public water improvement required as a condition of development approval and identified in the Water System Development Charge Methodology (October 2004) as a project to be wholly or partially funded with water SDC-I fees.

APPEAL FEE

Pursuant to Albany Municipal Code Section 15.16.100(5), an appeal fee of \$100 per appeal is hereby established. Appeal submittal by parties appealing their calculated fee (AMC Section 15.16.100(3)) shall conform to AMC Section 15.16.100 procedure.

WATER METER INSTALLATION CHARGE

In addition to the system development charges, water meter installation fees will be charged as follows:

Installation Type	³ / ₄ " meter	1" meter	1-1/2" meter	2" meter
Drop-in meter	\$ 160	\$ 180	\$ 530	\$' 570
	\$ 275	\$ 340	\$ 1,771	\$ 1,883
Full installation with meter	\$ 2950	\$ 2975	Actual Cost	Actual Cost

A site-specific estimate is required for full installations with 1-1/2-inch or 2-inch meters. For meters larger than 2-inch, a separate permit process is required and actual cost will be charged.

DATED THIS 6TH DAY OF JUNE 2012.

ATTEST: