

RESOLUTION NO. 4965

A RESOLUTION CONCERNING FEES AND CHARGES FOR PARKS AND RECREATION SERVICES.

BE IT RESOLVED by the Albany City Council that the fees and charges listed as "Exhibit A," as attached be established for the Parks and Recreation Department programs and services, for the period from July 1, 2004, to June 30, 2005.

DATED THIS 12TH DAY OF MAY 2004.

Effective Date: July 1, 2004



Mayor

ATTEST:



City Clerk

Albany Parks Recreation
Proposed Fees and Charges
Exhibit A

Sports Program Fees and Charges
Team Fees

| | |
|-------------------------|------------------|
| Flag Football | \$28.00 per game |
| Volleyball | \$22.50 per game |
| Basketball | \$55.00 per game |
| 3 on 3 Basketball | \$18.00 per game |
| Men's League Softball | \$45.00 per game |
| Women's League Softball | \$40.00 per game |
| Coed League Softball | \$42.00 per game |

Notes:

Fees include cost recovery for staff, officials, facilities, fields, awards, and trophies.

Fees are based on zero increase in gym rental charges. If partnering agencies increase fees for use of gyms, team fees will be adjusted proportionately.

Charges for new programs developed during the next fiscal year will be based on the same pricing structure.

Number of games offered will be determined by gym availability.

Maple Lawn Preschool Fees and Charges
Individual Fees:

| | |
|------------------------------|----------------------|
| Garden Classes 3-Day Session | \$78.00 per month |
| Garden Classes 2-Day Session | \$65.00 per month |
| Garden Classes Materials Fee | \$35.00 one-time fee |
| Bear Classes 2-Day Session | \$50.00 per month |
| Bear Classes Materials Fee | \$30.00 one-time fee |

Recreation Fees and Charges

The fees for classes, trips and tours, outdoor programs, and Senior Center and shelter rentals contain a \$1 fee for marketing and advertising.

Classes: Recreation fees are intended to recover 100% of the following costs: facilities, instruction, equipment, materials, and supplies. Charges vary based on class location, instructor wages, and contracted services rates. All direct expenditures for classes are divided proportionately among participants.

Trips and Tours: Trip and tour fees and charges are intended to recover 100% of the following costs: driver wages and benefits, vehicle expenditures, insurance, materials and supplies, lodging, tickets, meals, and admissions. Charges vary based on destination and events. All expenses are divided proportionately among participants.

Outdoor: Outdoor program fees and charges are intended to recover 100% of the following costs: transportation, instruction, equipment, materials, and supplies. Charges vary based on destinations, instructor wages, and contracted services rates. All direct expenditures for outdoor programs are divided proportionately among participants.

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Non-Resident User Fees

All non-resident users shall pay an additional 33% out-of-city fee for all Parks and Recreation fees and charges. Non-residents users have the option of purchasing an out-of-city user card at the cost of \$25 per year or \$50 per family per year in lieu of paying the out-of-city fee.

Paratransit

Paratransit fares are intended to partially recover costs for driver wages and benefits, vehicle maintenance and repair, fuel, and vehicle replacement.

Rate per one-way ride: \$1.00

Senior Center Hourly Rental Rates

| Type of Group | 1 Bay | 2 Bays | 3 Bays | Activity Room | Meeting Room | Kitchen | Facility |
|---------------|-------|--------|--------|---------------|--------------|---------|----------|
| Non Profit | \$11 | \$17 | \$22 | \$17 | \$11 | \$22 | \$33 |
| Private | \$18 | \$24 | \$30 | \$24 | \$18 | \$30 | \$54 |
| Commercial | \$24 | \$36 | \$48 | \$36 | \$24 | \$48 | \$84 |

Notes:

Weekend rentals are private or commercial rate only.

Charges for use of specific equipment (television, VCR, sound system, kitchen equipment) may be applied.

Refundable deposits of \$100 per rental/\$500 for alcohol are applied to each rental and refunded if the facility is left clean and damage-free.

Shelter Reservations

Shelter reservation fees are based on exclusive usage of shelter from 8 a.m. to 10 p.m.

Non-City of Albany residents are charged approximately 33% more.

| | Weekday | | F/Sa/Su/ Holiday | |
|------------------------------|--------------|----------|------------------|----------|
| | Non-resident | Resident | Non-resident | Resident |
| Bowman | \$55 | \$40 | \$75 | \$55 |
| Eleanor Hackleman | \$55 | \$40 | \$75 | \$55 |
| Takena | \$55 | \$40 | \$75 | \$55 |
| Bryant | \$55 | \$40 | \$75 | \$55 |
| Grand Prairie | \$65 | \$50 | \$90 | \$70 |
| Monteith Riverpark | \$65 | \$50 | \$90 | \$70 |
| Monteith Riverpark Stage | \$70 | \$55 | \$225 | \$170 |
| Timber Linn Park Shelter (1) | \$70 | \$55 | \$175 | \$130 |
| Timber Linn Park Shelter (2) | \$230 | \$175 | \$325 | \$280 |

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Miscellaneous Fees and Deposits

| | |
|---|----------------|
| Alcohol Deposit (refundable) | \$150 |
| Alcohol Permit | \$20 |
| Amplified sound permit | \$10 |
| Cancellation/reschedule fee (Min. 14 days advance notice of rental date. No refunds allowed if notified less than 14 days.) | \$10 |
| Dumpsters and Porta-pots | Cost + 15% |
| Electrical Pedestals (multiple + 220) | \$50 |
| Electrical Pedestals (multiple) | \$30 |
| Electrical Pedestals (single) | \$20 |
| Game Bag | \$20 |
| Game Bag Deposit (refundable) | \$50 |
| Key Deposit - Bollard | \$50 |
| Key Deposit (refundable) | \$25 |
| Load/unload vehicle access per vehicle | \$10 |
| Performance/Security Deposit | 100% of rental |
| Staff Time, per hour | \$35 |
| Stage Sound and Lighting | \$50 |
| Water (Dunk Tank fill) | \$20 |

Albany Parks and Recreation
Proposed Fees and Charges
Timber Linn Park

Timber Linn Park and Oregon Amphitheater
Fee Schedule

| PARK COMPONENT | FEE | SIZE/CAPACITY |
|--|--|---|
| Oregon Amphitheater (Includes the lake area, stage, power, and picnic area parking lot) | \$400 for the first 1,000 people \$500 for 1,000 to 3,000 people \$600 for 3,000 to 6,000 people \$700 for 6,000 to 9,000 people \$800 for 9,000 to 12,000 people - or - 10 percent of gross ticket sales, whichever is greater; not to exceed \$5,000 | Maximum of 12,000 people |
| Lake Area Only (No stage or power) | \$200 | Max. 2,000 people |
| Softball Complex Includes adjacent parking lot. (Note: These fees do not apply to City-sponsored league play) | \$150 per day with lights \$100 per day without lights | Max. parking: 300 spaces |
| Softball Parking Lot (No fields or lights) | \$75 or \$1.00 per vehicle space if parking fee is charged | Max. parking: 300 spaces |
| South End Turf Area (Overflow Parking) | \$300 or \$1.00 per vehicle space if parking fee is charged | Max. parking: 700 spaces |
| North End Turf Area (Overflow Parking) | \$100 or \$1.00 per vehicle space if parking fee is charged | Max. parking: 300 spaces |
| West Side Turf Area (Overflow Parking) | \$75 or \$1.00 per vehicle space if parking fee is charged | Max parking: 300 spaces |
| Vehicle Access in Limited Access Areas (Amphitheater, Picnic, and Turf Areas) | \$10 for each vehicle Unauthorized vehicles and/or vehicles found parked in park may be assessed a penalty fee of \$30 each vehicle/each incident or the vehicle may be towed at owner's expense. | |
| Concession pedestals (Power and water) | \$25 per pedestal | 25 pedestals |
| Bleachers | \$150 per unit, with \$75 each refundable deposit | Seats 75 people |
| Dumpsters | Cost plus 15% handling fee | Number required indicated by group size |
| Security Deposit | 50 percent of total fees | |
| Alcohol | Permit: \$100, plus \$500 refundable security deposit | |
| Amusement Rides | \$500 base plus ten percent of gross sales | |
| Move-in/out (Day before/day after event) | \$300 per eight-hour day | |
| Park Supervisor | \$35 per hour | Required for groups of 500 or more or as determined by City |
| Ticket Booth | \$50 per booth | |