## RESOLUTION NO. 4271

A RESOLUTION REVISING WATER SYSTEM DEVELOPMENT CHARGES, REAFFIRMING EXISTING INSTALLATION FEES FOR CONNECTION TO THE PUBLIC WATER SYSTEMS, REAFFIRMING AN APPEAL FEE, AND REPEALING RESOLUTION 4134 (A RESOLUTION REVISING SYSTEM DEVELOPMENT CHARGES AND REAFFIRMING INSTALLATION FEES FOR CONNECTION TO THE PUBLIC WATER SYSTEMS).

WHEREAS, the Albany City Council has duly adopted Ordinance No. 4966 declaring their intent to comply with the provisions of ORS 223.207 through 223.208 and 223.297 through 223.314, an ordinance regarding system development charges; and

WHEREAS, a methodology for the calculation of system development charges for the water systems has been developed in 1991 as specifically described in Resolution No. 3072 and reaffirmed in 1993 in Resolution No. 3287; and

WHEREAS, in the interest of promoting economic development, the Council has deemed it desirable to charge less than the legally allowable charges developed in the methodology, while requiring new developments to pay a fair portion of the associated water system development costs. The \$1,845 allowable fee is based on 1991 dollars, which if indexed to current rates is equivalent to \$2,652 (Index Ratio: 7151/4975 = 1.437); and

WHEREAS, Section 15.16.050(5) of Ordinance 5306 allows for the annual adjustment of the herein established fees in accordance with the change in the *Engineering News-Record* (ENR) Construction Cost Index; and

WHEREAS, the Albany City Council deems it desirable to increase the existing fees to reflect inflation relative to the increase in the ENR Index; and

WHEREAS, the ENR Index used in Resolution 4134 was 6935, and the April 2000 ENR index is 7151 (Index Ratio: 7151/6935 = 1.0311).

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 4134 is hereby repealed, effective as of the effective date of the revised fees; and

BE IT FURTHER RESOLVED that the existing meter installation charges be reaffirmed as listed herein; and

BE IT FURTHER RESOLVED that water system development charges hereby be amended as described herein and become effective July 1, 2000; and

BE IT FURTHER RESOLVED that an appeal fee is hereby reaffirmed as described herein:

## **WATER SYSTEM**

Base system development charges per 3/4-inch x 5/8-inch meter:

Reimbursement Fee	\$ <del>712</del>	734
Improvement Fee	<del>475</del>	<u>490</u>
Total Fee	\$1,187	1,224

System Development Charges by meter size:

Meter Size	2	Reimbursen	nent	Improvement		Total SDC	2
(Inches)	Factor	Fee		Fee		Fee_	
3/4	1.00	\$ <del>712</del>	734	<del>475</del>	490	\$ <del>1,187</del>	1,224
1	1.67	1,190	1,227	<del>793</del>	818	<del>1,983</del>	2,045
1-1/4	2.78	1,981	2,043	<del>1,320</del>	1,361	<del>3,301</del>	3,404
1-1/2	3.33	2,372	2,446	1,581	1,630	<del>3,953</del>	4,076
2	5.33	3,797	3,915	2,531	2,610	<del>6,328</del>	6,525
3	10.67	<del>7,601</del>	7,837	<del>5,067</del>	5,225	<del>12,668</del>	13,062
4	16.67	11,875	12,244	<del>7,916</del>	8,162	<del>19,791</del>	20,406
6	33.33	23,741	24,479	<del>15,828</del>	16,320	<del>39,569</del>	40,799
8	53.33	<del>37,988</del>	39,169	<del>25,325</del>	26,113	<del>63,313</del>	65,282
10	76.67	<del>54,614</del>	56,312	<del>36,409</del>	37,542	<del>91,023</del>	93,854
12	103.33	<del>73,604</del>	75,893	4 <del>9,069</del>	50,595	<del>122,673</del>	126,488

The system development charges for "Multiple-blocks" dwelling units will be the greater of the \$712 734 Reimbursement Fee plus the \$475 490 Improvement Fee for each dwelling unit, or the system development charges for the meter size shown above.

In addition to the system development charges, installation fees will be charged as follows:

- I. This classification applies to all service connections EXCEPT those services for multiple-block living units:
  - A. 3/4-inch x 5/8-inch and 1-inch meters only:
    - 1. Connections to 12-inch and smaller mains:
      - a. Drop-in meters:

Meter		Installation	Total	
Size	SDC	Fee	Fee	
3/4-inch x 5/8-inch	\$1,187 1,224	\$60	\$ <del>1,200</del> 1,284	
1-inch	\$1,983 2,045	\$60	\$ <del>2,043</del> 2,105	

b. Non drop-in meters:

Meter		Installation	Total
Size	SDC	Fee	Fee
3/4-inch x 5/8-inch	\$ <del>1,187</del> 1,224	\$1,200	\$ <del>2,387</del> 2,424
1-inch	\$1,983 2,045	\$1,200	\$ <del>3,183</del> <b>3,245</b>

- 2. Connections to mains larger than 12-inch:
  - a. Drop-in meters: 3/4-inch x 5/8-inch and 1-inch, same as connection to 12-inch and smaller mains.
  - b. Non drop-in meters:

For a 3/4-inch x 5/8-inch meter: Actual installation cost plus 15% overhead, plus \$1,187 1,224 system development charges.

For a 1-inch meter: Actual installation cost plus 15% overhead, plus \$1,983 2,045 system development charges.

B. All meters larger than 1 inch:

For drop-in or non drop-in meter service on any size main:

Total Charges = (system development charges) plus (Actual Installation Cost + 15% Overhead)

- II. This classification applies to all service connections for "Multiple-blocks" living units:
  - A. 3/4-inch x 5/8-inch and 1-inch meters only:
    - 1. Connections to 12-inch and smaller mains:
      - a. Drop-in meters: \$60 plus system development charges
      - b. Non-drop-in meters: \$1,200 plus 15% overhead, plus system development charges
    - 2. Connections to mains larger than 12 inches:
      - a. Drop-in meters: \$60 plus system development charges
      - b. Non drop-in meters: Actual installation cost plus 15% overhead, plus system development charges
  - B. All meters larger than 1 inch:

Total Charges = (system development charges) plus (Actual Installation Cost + 15% Overhead)

## APPEAL FEE

Pursuant to Section 15.16.100(5), an appeal fee of \$100 per appeal is hereby established.

DATED THIS 24th DAY OF MAY 2000.

Charles A 1/6 Mayor

ATTEST:

City Recorder