

RESOLUTION NO. 2369

A RESOLUTION CERTIFYING the long range fiscal projection for the City of Albany.

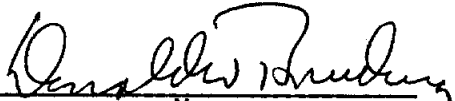
WHEREAS, the City of Albany has elected to receive State Revenue Sharing funds per Ordinance No. 4503.

WHEREAS, State Revenue Sharing Law, ORS. 471.180, required cities to file a long range revenue and expenditure projection with the Executive Department each year,

NOW THEREFORE, BE IT RESOLVED, by the Council of the City of Albany that the attached report is hereby approved as a realistic projection of the City of Albany's revenues and expenditures for fiscal year 1983-84 through 1987-88 and,

BE IT FURTHER RESOLVED that this report is the City of Albany's best projection only, and is not binding on the City.

DATED this 8th day of December, 1982.



Mayor

ATTEST:



City Recorder

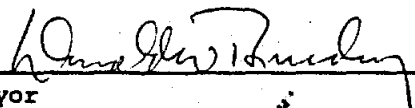
RETURN TO: Intergovernmental Relations Division
 155 Cottage Street N.E.
 Salem, Oregon 97310

LONG-RANGE FISCAL PROJECTION
 Cities over 10,000 Population

Estimated Revenues and Expenditures in compliance with ORS 221.780(2)

REVENUES	FY 83-84	FY 84-85	FY 85-86	FY 86-87	FY 87-88
Property Taxes	3,845	4,075	4,320	4,579	4,854
Taxes other than Property	939	986	1,035	1,140	1,209
Fees, Licenses, Permits	770	850	930	1,013	1,074
Utility Revenues	2,360	2,600	2,850	3,135	3,323
Other Local Revenue	7,600	7,800	8,000	8,240	8,734
Intergovernmental Revenue	---	---	---	---	---
--Federal Revenue Sharing	500	---	---	---	---
Other Federal Funding	3,000	3,000	3,000	3,000	3,000
--State Revenue Sharing	162	168	174	181	192
State-Shared Revenue	1,150	1,264	1,390	1,529	1,620
Other State Funding	370	380	380	390	410
--Other Intergovernmental Revenue	600	650	700	750	805
TOTAL	21,296	21,773	22,779	23,957	25,221
EXPENDITURES					
Public Safety (Police, Fire, Ambulance, Building Inspection)	4,914	5,010	5,521	5,858	6,210
Transportation (Streets, Transit, Airports, Parking, Bikeways, Lighting)	1,682	1,750	2,000	2,200	2,331
Sewer and Water	5,460	5,680	5,900	6,136	6,500
Land Use Planning	666	600	650	702	750
Parks and Recreation	1,900	1,870	1,900	1,980	2,100
Libraries	630	550	566	586	620
Social Services	137	150	175	192	205
Financial and General Administration	983	900	1,100	1,220	1,290
Debt Payments Principle and Interest	928	900	920	935	1,000
Other	3,996	4,363	4,047	4,148	4,215
TOTAL	21,296	21,773	22,779	23,957	25,221

Certification: I certify that this long-range fiscal projection was approved by the City Council of the City of Albany on Dec. 8, 1982.


 Mayor