

RESOLUTION NO. 2197

WHEREAS, the Community Development Block Grant (CDBG) as proposed to the U. S. Department of Housing and Urban Development has been revised,

NOW, THEREFOR, BE IT RESOLVED by the City Council of Albany, Oregon, that the following appropriate revisions relating to the 1980-81 budget be entered on the records of the City of Albany and are hereby authorized and approved:

RESOURCES

	<u>DR</u>	<u>CR</u>
Federal Grants Fund		
HUD : CDBG #B-79-DN-41-0033 05-120-45091		\$124,788
1980-81 Beginn. Balance B-79-DN-41-0033 05-120-49990	\$25,360	

REQUIREMENTS: CDBG Admin. & Projects

05-120-51001 Wages and Salaries	22,541	
56100 Benefits		497
61102 Audit and Accounting	200	
61110 Printing and Binding	1,280	
61111 Contractual Services		550
61116 Duplication	1,835	
61117 Postage and Shipping	525	
61122 Filing Fees		70
61127 Physical Exams and Medical	85	
61260 Telephone	986	
61400 Vehicle Rental		350
61799 Space Rental	2,700	
61800 Meetings and Conferences		400
66505 Materials and Supplies	1,530	
71000 Capital Projects	340	
71003 Rehabilitation		81,045
71010 Land Acquisition/Local Option/Contin.		13,000
71114 Sidewalk	6,233	
71115 Restoration	5,861	
71116 East Central Sewer	---	---
71120 Thurston	110,000	
84520 Misc. Streets (Geary)	98,000	
71113 Salem I		63,000
91013 Transfer to General	10,000	
90100 Contingency/Local Option		3,776

RESOURCES:

Federal Grants Funds		
HUD : CDBG #B-79-DN-41-0033 05-121-45091		218,923

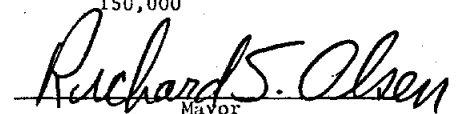
REQUIREMENTS: CDBG Admin. & Projects

05-121-51001 Wages and Salaries	47,989	
56100 Employer Paid Employee Benefits	14,399	
61110 Printing & Binding	530	
61111 Contractual Services	1,450	
61122 Filing Fees	175	
61400 Vehicle Rent - City Mo.	1,550	
61800 Meetings & Conferences	1,550	
66505 Materials and Supplies	1,280	
71000 Capital Projects	-0-	
71003 Rehabilitation Projects	150,000	

DATED this 27th day of August, 1980.

ATTEST:


City Recorder


Mayor

COMMUNITY DEVELOPMENT DEPARTMENT #120

<u>Line Item</u>	<u>Description</u>	<u>120 Adjusted Budget July 1-Nov.</u>
51001	Wages and Salaries	\$ 34,253
56100	Benefits	<u>11,535</u>
	TOTAL	\$45,788
61102	Audit and Accounting	1,200
61110	Printing and Binding	1,120
61111	Contractual Services	550
61116	Duplication	1,140
61117	Postage and Shipping	325
61122	Filing Fees	70
61127	Physical Exams and Medical	75
61260	Telephone	775
61400	Vehicle rental	350
61799	Space Rental	1,440
61800	Meetings and Conferences	2,500
66505	Materials and Supplies	<u>1,090</u>
	TOTAL	\$10,635
71000	Capital Projects	860
71003	Rehabilitation	81,045
71010	Land Acquisition/L.O. Cont.	13,000
71114	Sidewalk	3,767
71115	Restoration	31,139
71116	EC Sewer	135,000
71120	Thurston*	40,000
84520	Misc. Streets*	72,000
71113	Salem I*	<u>63,000</u>
	TOTAL	\$439,811
91013	Transfer to General	17,556
90100	Contingency/Local Option	16,776
	GRAND TOTAL	\$530,566

*Revision 8/26/80