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RESOLUTION NO. 1976

BE IT RESOLVED by the Mayor and City Council of the City of Albany that the following appropriation transfers relating to the 1977-78 budget be enforced on the records to the City of Albany and are hereby authorized and approved:

<u>GENERAL FUND</u>	<u>Dr.</u>	<u>Cr.</u>
City Council & Mayor		
Duplication		1,500
Postage		200
City Manager/Personnel		
Advertising		500
Duplication		150
Telephone		1,000
Meetings & Conferences		100
Materials & Supplies		250
Municipal Court		
Printing		245
Duplication		150
Pro-tem Judge		650
Legal		
Materials & Supplies		450
Retainer		170
Planning		
Wages & Salaries	3,041	
Advertising		250
Duplication		1,100
Postage		250
Physical Exams		200
Telephone		550
Space Rental		180
Materials & Supplies		470
Equipment		41
L.C.D.C		
Federal Program Employees		1,350
Vehicle Rent	1,350	
Library		
Materials & Supplies	232	
Equipment		232
Parking Enforcement		
Physical Exams		50
Vehicle Rent		750
Fire Department		
Federal Program Employees		14,000
Overtime		30,000

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General Fund (cont.)	<u>Dr.</u>	<u>Cr.</u>
Ambulance		
Insurance		1,200
Duplication		100
Postage		200
Vehicle Rent		3,325
Meetings & Conferences		100
Materials & Supplies		500
Medical Supplies		750
Engineering		
Contractual Services		27,512
Equipment		846
Building Inspection		
Federal Program Employees		3,000
Equipment		740
Non Departmental		
Contingency	88,438	
<u>SEWER FUND</u>		
Waste Treatment Plant		
Employer Costs-Employee Benefits	5,000	
Federal Program Employees	2,000	
Vehicle Rent		5,000
Materials & Supplies		2,000
Capital Projects		
Sewer Construction	621	
Miscellaneous Expense		621
<u>PARKS &amp; RECREATION FUND</u>		
Park Maintenance		
Temporary Employees	350	
Equipment		350
Parks & Recreation		
<u>Revenues</u> - Recreation Fees	5,000	
Employment Claims	2,000	
Materials & Supplies		7,000
Senior Citizens		
Employer Costs-Employee Benefits	500	
Materials & Services		500
<u>LIBRARY MEMORIAL RESERVE</u>		
Library Memorial		
Books	1,000	
Books - Torney		1,000
<u>CETA FUND</u>		
CETA IV		
<u>Revenues</u> - CETA Receipts	25,000	
Employer Costs-Employee Benefits		12,500
Overtime		12,500

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WIN FUND

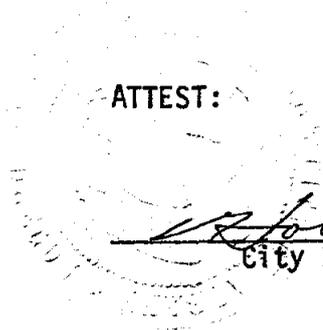
Revenues - WIN Grant  
Wages & Salaries  
Employer Costs-Employee Benefits

<u>Dr.</u>	<u>Cr.</u>
28,500	24,000
	4,500

DATED THIS 28TH DAY OF JUNE, 1978.

  
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Mayor

ATTEST:

  
  
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City Recorder