

ORDINANCE NO. 3855

AN ORDINANCE ADOPTING SUPPLEMENTAL BUDGET, PROVIDING FOR APPROPRIATIONS AND EXPENDITURES AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY, OREGON, DO ORDAIN AS FOLLOWS:

Section 1: The City Council of the City of Albany, Oregon hereby adopts the supplemental budget now on file in the office of the City Recorder.

Section 2: The amounts for the supplemental budget for the fiscal year beginning July 1, 1974, and for the purposes shown below are hereby appropriated and expended as follows:

SEE ATTACHED

Section 3: Inasmuch as the provisions of this ordinance are necessary to the peace, health and safety of the citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this ordinance shall be immediately effective upon its passage by the Council and approval by the Mayor.

Passed by the Council: July 9, 1975

Approved by the Mayor: July 9, 1975

Effective Date: July 9, 1975



David C. Hayes
Mayor

ATTEST:



Requested by Budget Committee

A.

CITY OF ALBANY
SUPPLEMENTAL BUDGET
FOR THE FISCAL YEAR 1974-75

GENERAL FUND

Resources

Title I Jail Information Grant	4,840
Title I Non-Fiction Grant	5,000
CETA Funds	630
Errors & Omissions	2,500
Insurance for Library Damages	<u>720</u>
Total Resources	13,690

Requirements

Wages and Salaries	4,508
Maintenance & Supplies	3,320
Capital Outlay	<u>5,862</u>
Total Requirements	13,690

SEWER FUND

Resources

Additional Sewer Service Charges	78,000
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Requirements

Surcharges and Rate Increases	78,000
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AERIAL MAPPING

Resources

Storm Sewer, ARA, and ELA	60,000
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Requirements

Wages and Salaries	10,000
Contractual Services	30,000
Materials and Supplies	10,000
Capital Outlay	<u>10,000</u>
	60,000

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PURCHASING REVOLVING

Resources

Sales from Central Stores 20,000

Requirements

Central Stores Supplies 20,000

AIRPORT FUND

Resources

Beginning Balance 2,321

Requirements

Maintenance & Taxes 2,321

LIBRARY CONSTRUCTION

Resources

Fred Meyer Donation 50,500

Requirements

Library Construction 50,500

SENIOR CITIZENS CONSTRUCTION

Resources

Transfer from Revenue Sharing 262,000

Requirements

Senior Center Construction 262,000

SANITARY SEWER SEPARATION FUND

Resources

Transfer from Sewer Fund for Separation 578,000

Transfer from Revenue Sharing 100,000

Requirements

Sanitary Storm Sewer Construction 678,000

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CETA FUND

Resources

CETA II AND VI Funds 100,000

Requirements

Wages and Salaries 98,000
Supplies 2,000

WIN FUND

Resources

State WIN Funds 12,067

Requirements

Wages and Salaries 12,067

PUBLIC TRANSIT FUND

Resources

Title Grant 4,000
State Grant 4,000
8,000

Requirements

Contractual & Advertising 6,000
Capital Outlay 2,000
8,000

EMERGENCY EMPLOYMENT
FUND

Resources

Federal EEA - Grant 40,000

Requirements

Wages and Salaries 40,000