

ORDINANCE NO. 3015

AN ORDINANCE TO MAKE, DETERMINE AND DECLARE THE AMOUNT OF TAXES TO BE LEVIED UPON THE CURRENT ASSESSMENTS AND TAX ROLLS FOR THE FISCAL YEAR BEGINNING JULY 1, 1962, AND ENDING JUNE 30, 1963, AND TO MAKE A SEPARATE APPROPRIATION FOR EACH OFFICE AND OFFICER, DEPARTMENT, BUILDING OR OTHER PURPOSE IN CONNECTION WITH THE OPERATION OF THE CITY OF ALBANY, OREGON, AND THAT THE AMOUNT OF TAXES SO LEVIED ARE APPROPRIATED FOR EXPENDITURES, AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY, OREGON, DO ORDAIN AS FOLLOWS:

Section 1: That the City Council of the City of Albany in Linn and Benton Counties, Oregon, based upon the current assessment made upon taxable property in the said City for the fiscal year beginning July 1, 1962, and ending June 30, 1963, the sum of which has been ascertained, determined and published in a proposed budget which has heretofore been accepted and by these presents is accepted by the levying board and that such levy is the sum of \$288,548.00, and shall be transmitted to the assessors of the Counties of Linn and Benton, Oregon.

Section 2: It is further determined and declared that the said Council does make a separate appropriation for each office, officer, department, and such other purpose in conformance with the budget hereby adopted and submitted and that such budget was duly approved and notice properly given and no objection was considered that the said budget and amount so appropriated are set out hereafter, to-wit:

CITY OF ALBANY, OREGON, BUDGET MEETING
FISCAL YEAR 1962-63
NOTICE

In accordance with provisions of the "Local Budget Law" (ORS 254.205 to 254.415) notice is hereby given that the Budget Committee of the City of Albany, Oregon, in compliance with the law, prepared and adopted on June 8, 1962, the Budget Estimates for the City of Albany, Oregon, for the ensuing Fiscal Year July 1, 1962 to June 30, 1963 as set forth in the accompanying schedules. All persons are hereby notified that on Wednesday, the eleventh (11th) day of July, 1962 at 7:15 p. m. Pacific Standard Time in the Council Chambers of the City Hall, Albany, Oregon, those

Budget Estimates may be discussed with the City Council, the Levying Board of the City of Albany, Oregon, and any person subject to the proposed tax levies will be heard in favor of or against said proposed tax levies or any part thereof.

The following is a summary of the estimated receipts and expenditures of the City of Albany. Detailed estimates and a complete budget showing all proposed expenditures, and the breakdown of all items contained in this budget, is on file in the office of the City Recorder, City Hall, Albany,

Oregon, and is made a part of this notice and may be examined by any taxpayer of the City of Albany prior to the hearing.

Members of the Budget Committee: Jack Fellers, Chairman; Dan Cain, Secretary; Philip Alexander, Ray Archer, Oliver Butts, W. L. Fitzpatrick, G. C. Knodell, Arthur Lewis, George Phillips, Robert Reid, Larry Roth, Jess Savage, Harold Shuck and Arne Simonsen.

CITY OF ALBANY
OREGON

FISCAL YEAR 1962-63 SUMMARY OF ESTIMATED EXPENDITURES AND TAX LEVIES

1962-63 TAX LEVY CALCULATION		Total of All Funds	General Fund	Sewer Service Fund	State Tax St. Fund	Street and Sewer (Reserve) Fund	Bond Sinking Fund	Parks and Recreation Fund	Equipment Development	All Reserve Funds
1. Total estimated expenditures		\$ 947,680.00	\$635,237.00	\$4,900.00	\$	\$113,480.00	\$ 64,178.00	\$	\$ 89,356.00	\$ 43,209.00
2. Transfers as specifically directed by the City Council		207,793.00								
3. Total estimated expenditure reserves and transfers		1,215,453.00	635,237.00	84,900.00	113,615.00	113,480.00	64,178.00		87,280.00	43,209.00
4. Deduct estimated receipts other than 1962-63 taxes		984,418.00	467,075.00	84,900.00	113,615.00	113,480.00	30,283.00		9,300.00	43,209.00
5. Amount necessary to balance budget		231,035.00	168,162.00				24,895.00		8,056.00	
6. Estimated amount of 1962-63 taxes that will not be received June 30, 1963		37,511.00	25,125.00				2,885.00		31,080.00	
7. Total levy needed for 1962-63		288,548.00	182,290.00				28,614.00		66,644.00	
8. Tax levies inside the 6% limitation		183,093.00	189,007.00						5,719.00	
9. Outside 6% limitation authorized by special election		70,844.00	4,200.00						66,644.00	
10. Not subject to 6% limitation		28,614.00					28,614.00		66,644.00	

OUTSTANDING BONDED INDEBTEDNESS AS OF JULY 1, 1962	
Benefact Bond Issue	General Obligation Bond Issues
1952 Improvements \$ 4,000.00	1952 Sewer \$327,000.00
1953 Improvements 10,000.00	1954 Sewer 87,000.00
1954 Improvements 7,000.00	1958 Sewer 107,000.00
1956 Improvements 19,000.00	1958 Sewer 118,000.00
1958 Improvements 342,000.00	1959 Sewer 53,000.00
1958 Improvements 84,000.00	
1961 Improvements 122,000.00	
	Revenue Bond Issue \$692,000.00
\$588,000.00	1961 Off Street Parking \$ 40,000.00

RECEIPTS

Actual Fiscal Year 1959-60	Fiscal Year 1960-61	1961-62 Budget	1962-63 Budget																																																																																																																																																																																																																																																																																																																																																																																																																																															
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<tr><td>Miscellaneous</td><td style="text-align: right;">4,000.00</td></tr> <tr><td>Bad Plans Account</td><td style="text-align: right;">30.00</td></tr> <tr><td>Property Taxes</td><td style="text-align: right;">168,162.00</td></tr> <tr><td>Delinquent Taxes</td><td style="text-align: right;">26,600.00</td></tr> <tr><td>Public Improvement Fees</td><td style="text-align: right;">15,000.00</td></tr> <tr><td>Teletype Service</td><td style="text-align: right;">225.00</td></tr> <tr><td>Rural Fire Protection Districts</td><td style="text-align: right;">44,117.00</td></tr> <tr><td>Transfer to Meter Reserve Fund (3,425.00)</td><td></td></tr> <tr><td>Transfer from other funds (for prior years)</td><td></td></tr> <tr><td>Transfer to Equipment Replacement Sinking Fund (35,676.00)</td><td></td></tr> <tr><td>Transfer to Airport Sinking Fund</td><td style="text-align: right;">43,617.00</td></tr> <tr><td>Transfer from Sewer Service Fund</td><td style="text-align: right;">112,615.00</td></tr> <tr><td>Transfer from State Tax Street Fund</td><td style="text-align: right;">57,987.00</td></tr> <tr><td>Transfer from 2 Mill P&R Fund</td><td style="text-align: right;">(3,545.00)</td></tr> <tr><td>Transfer to Fire Substation Sinking Fund</td><td style="text-align: right;">(3,545.00)</td></tr> <tr><td>Cash Over & Short</td><td></td></tr> <tr><td>TOTAL GENERAL FUND RECEIPTS</td><td style="text-align: right;">646,573.00</td></tr> </table>	GENERAL FUND		Beginning balance	\$ 44,117.00	Airport revenue	800.00	Building permits	7,000.00	Court costs	4,800.00	Dog License and Fees	900.00	Fines and Bad Forfeiture	16,000.00	Franchises	58,000.00	Interest	3,000.00	Library Receipts	3,300.00	Licenses	14,000.00	Liquor Revenue	36,500.00	Meter Fines	10,500.00	Meter Revenue	34,000.00	Parking Space Rentals	1,700.00	Meter Hood Rent	100.00	Miscellaneous	4,000.00	Bad Plans Account	30.00	Property Taxes	168,162.00	Delinquent Taxes	26,600.00	Public Improvement Fees	15,000.00	Teletype Service	225.00	Rural Fire Protection Districts	44,117.00	Transfer to Meter Reserve Fund (3,425.00)		Transfer from other funds (for prior years)		Transfer to Equipment Replacement Sinking Fund (35,676.00)		Transfer to Airport Sinking Fund	43,617.00	Transfer from Sewer Service Fund	112,615.00	Transfer from State Tax Street Fund	57,987.00	Transfer from 2 Mill P&R Fund	(3,545.00)	Transfer to Fire Substation Sinking Fund	(3,545.00)	Cash Over & Short		TOTAL GENERAL FUND RECEIPTS	646,573.00	<table border="0" style="width: 100%;"> <tr><td colspan="2" style="text-align: center;">SEWER SERVICE FUND</td></tr> <tr><td>Beginning balance</td><td style="text-align: right;">\$ 77,000.00</td></tr> <tr><td>Sewer service charges</td><td style="text-align: right;">2,100.00</td></tr> <tr><td>Connection fees</td><td style="text-align: right;">3,600.00</td></tr> <tr><td>Certified to county</td><td style="text-align: right;">100.00</td></tr> <tr><td>Interest</td><td style="text-align: right;">50.00</td></tr> <tr><td>Miscellaneous</td><td style="text-align: right;">50.00</td></tr> <tr><td>Transfer to Bond and Interest Sinking Fund (39,283.00)</td><td></td></tr> <tr><td>Transfer to General Fund (45,617.00)</td><td></td></tr> <tr><td>Received from bond sale</td><td></td></tr> <tr><td>TOTAL SEWER SERVICE FUND</td><td style="text-align: right;">14,367.00</td></tr> </table>	SEWER SERVICE FUND		Beginning balance	\$ 77,000.00	Sewer service charges	2,100.00	Connection fees	3,600.00	Certified to county	100.00	Interest	50.00	Miscellaneous	50.00	Transfer to Bond and Interest Sinking Fund (39,283.00)		Transfer to General Fund (45,617.00)		Received from bond sale		TOTAL SEWER SERVICE FUND	14,367.00	<table border="0" style="width: 100%;"> <tr><td colspan="2" style="text-align: center;">STATE TAX STREET FUND</td></tr> <tr><td>Beginning balance</td><td style="text-align: right;">\$ 95,500.00</td></tr> <tr><td>State allocation</td><td style="text-align: right;">16,900.00</td></tr> <tr><td>County 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FUND</td></tr> <tr><td>Current taxes</td><td style="text-align: right;">\$ 57,980.00</td></tr> <tr><td>Recreation fees</td><td style="text-align: right;">2,300.00</td></tr> <tr><td>Swimming pool receipts</td><td style="text-align: right;">7,000.00</td></tr> <tr><td>Transfer to General Fund (administrative expenses)</td><td style="text-align: right;">(14,136.00)</td></tr> <tr><td>Transfer to General Fund (departmental operating expense)</td><td style="text-align: right;">(43,751.00)</td></tr> <tr><td>Transfer to Parks & Parks Facilities Sinking Fund</td><td style="text-align: right;">(9,393.00)</td></tr> <tr><td>TOTAL 2 MILL PARKS & RECREATION FUND</td><td style="text-align: right;">8,078.06</td></tr> </table>	2 MILL PARKS & RECREATION FUND		Current taxes	\$ 57,980.00	Recreation fees	2,300.00	Swimming pool receipts	7,000.00	Transfer to General Fund (administrative expenses)	(14,136.00)	Transfer to General Fund (departmental operating expense)	(43,751.00)	Transfer to Parks & Parks Facilities Sinking Fund	(9,393.00)	TOTAL 2 MILL PARKS & RECREATION FUND	8,078.06	<table border="0" style="width: 100%;"> <tr><td colspan="2" style="text-align: center;">RESERVE FUNDS</td></tr> <tr><td colspan="2" style="text-align: center;">Meter Reserve Fund</td></tr> <tr><td>Beginning Balance</td><td style="text-align: right;">\$ 8,200.00</td></tr> <tr><td>Transfer from General Fund</td><td style="text-align: right;">5,425.00</td></tr> <tr><td>Transfer to General Fund (prior years)</td><td></td></tr> <tr><td>Revenue (prior years)</td><td></td></tr> <tr><td>TOTAL</td><td style="text-align: right;">13,625.00</td></tr> </table>	RESERVE FUNDS		Meter Reserve Fund		Beginning Balance	\$ 8,200.00	Transfer from General Fund	5,425.00	Transfer to General Fund (prior years)		Revenue (prior years)		TOTAL	13,625.00	<table border="0" style="width: 100%;"> <tr><td colspan="2" style="text-align: center;">Street and Sewer (Baneroff) Fund</td></tr> <tr><td>Beginning Balance</td><td style="text-align: right;">\$ 105,000.00</td></tr> <tr><td>Bond Assessments Payment—Principal</td><td style="text-align: right;">98,000.00</td></tr> <tr><td>Bond Assessment Payment—Interest</td><td style="text-align: right;">15,480.00</td></tr> <tr><td>TOTAL</td><td style="text-align: right;">377,325.95</td></tr> </table>	Street and Sewer (Baneroff) Fund		Beginning Balance	\$ 105,000.00	Bond Assessments Payment—Principal	98,000.00	Bond Assessment Payment—Interest	15,480.00	TOTAL	377,325.95	<table border="0" style="width: 100%;"> <tr><td colspan="2" style="text-align: center;">Bond Sinking Fund</td></tr> <tr><td>Beginning balance</td><td style="text-align: right;">\$ 24,895.00</td></tr> <tr><td>Property taxes</td><td style="text-align: right;">39,283.00</td></tr> <tr><td>Transfer from Sewer Service Fund</td><td style="text-align: right;">64,178.00</td></tr> <tr><td>TOTAL</td><td style="text-align: right;">128,356.00</td></tr> </table>	Bond Sinking Fund		Beginning balance	\$ 24,895.00	Property taxes	39,283.00	Transfer from Sewer Service Fund	64,178.00	TOTAL	128,356.00	<table border="0" style="width: 100%;"> <tr><td colspan="2" style="text-align: center;">Equipment Replacement Fund</td></tr> <tr><td>Beginning balance</td><td style="text-align: right;">\$ 33,880.00</td></tr> <tr><td>Transfer from General Fund</td><td style="text-align: right;">53,676.00</td></tr> <tr><td>TOTAL</td><td style="text-align: right;">87,556.00</td></tr> </table>	Equipment Replacement Fund		Beginning balance	\$ 33,880.00	Transfer from General Fund	53,676.00	TOTAL	87,556.00	<table border="0" style="width: 100%;"> <tr><td colspan="2" style="text-align: center;">Airport Sinking Fund</td></tr> <tr><td>Beginning balance</td><td style="text-align: right;">\$ 500.00</td></tr> <tr><td>Receipts</td><td style="text-align: right;">2,250.00</td></tr> <tr><td>Transfer from General Fund</td><td style="text-align: right;">2,946.00</td></tr> <tr><td>TOTAL</td><td style="text-align: right;">5,700.00</td></tr> </table>	Airport Sinking Fund		Beginning balance	\$ 500.00	Receipts	2,250.00	Transfer from General Fund	2,946.00	TOTAL	5,700.00	<table border="0" style="width: 100%;"> <tr><td colspan="2" style="text-align: center;">Street Right-of-Way Sinking Fund</td></tr> <tr><td>Receipts</td><td style="text-align: right;">\$ 944.00</td></tr> <tr><td>Transfer from State Tax Street Fund</td><td style="text-align: right;">3,000.00</td></tr> <tr><td>TOTAL</td><td style="text-align: right;">3,944.00</td></tr> </table>	Street Right-of-Way Sinking Fund		Receipts	\$ 944.00	Transfer from State Tax Street Fund	3,000.00	TOTAL	3,944.00	<table border="0" style="width: 100%;"> <tr><td colspan="2" style="text-align: center;">Library Memorial Fund</td></tr> <tr><td></td><td style="text-align: right;">\$ 100.00</td></tr> <tr><td colspan="2" style="text-align: center;">Parks and Park Facilities Fund</td></tr> <tr><td></td><td style="text-align: right;">20,245.00</td></tr> <tr><td colspan="2" style="text-align: center;">Boxing and Wrestling Fund</td></tr> <tr><td></td><td style="text-align: right;">1,000.00</td></tr> <tr><td colspan="2" style="text-align: center;">Parks Revolving Fund (prior years)</td></tr> <tr><td></td><td style="text-align: right;">3,545.00</td></tr> <tr><td colspan="2" style="text-align: center;">Fire Substation Sinking Fund</td></tr> <tr><td></td><td style="text-align: right;">3,545.00</td></tr> <tr><td>TOTAL ALL RECEIPTS</td><td style="text-align: right;">894,215.00</td></tr> </table>	Library Memorial Fund			\$ 100.00	Parks and Park Facilities Fund			20,245.00	Boxing and Wrestling Fund			1,000.00	Parks Revolving Fund (prior years)			3,545.00	Fire Substation Sinking Fund			3,545.00	TOTAL ALL RECEIPTS	894,215.00
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Transfer to Bond and Interest Sinking Fund (39,283.00)																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Transfer to General Fund (45,617.00)																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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TOTAL SEWER SERVICE FUND	14,367.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
STATE TAX STREET FUND																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Beginning balance	\$ 95,500.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
State allocation	16,900.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
County allocation	50.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Miscellaneous	50.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Interest	2,300.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Gas tax refunds	(112,615.00)																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Transfer to General Fund	(3,000.00)																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Transfer to Street Right of Way Sinking Fund	(3,000.00)																																																																																																																																																																																																																																																																																																																																																																																																																																																	
TOTAL STATE TAX STREET FUND	9,100.51																																																																																																																																																																																																																																																																																																																																																																																																																																																	
2 MILL PARKS & RECREATION FUND																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Current taxes	\$ 57,980.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Recreation fees	2,300.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Swimming pool receipts	7,000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Transfer to General Fund (administrative expenses)	(14,136.00)																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Transfer to General Fund (departmental operating expense)	(43,751.00)																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Transfer to Parks & Parks Facilities Sinking Fund	(9,393.00)																																																																																																																																																																																																																																																																																																																																																																																																																																																	
TOTAL 2 MILL PARKS & RECREATION FUND	8,078.06																																																																																																																																																																																																																																																																																																																																																																																																																																																	
RESERVE FUNDS																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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Beginning Balance	\$ 8,200.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Transfer from General Fund	5,425.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Transfer to General Fund (prior years)																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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TOTAL	13,625.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Beginning Balance	\$ 105,000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Bond Assessments Payment—Principal	98,000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Bond Assessment Payment—Interest	15,480.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
TOTAL	377,325.95																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Bond Sinking Fund																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Beginning balance	\$ 24,895.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Property taxes	39,283.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Transfer from Sewer Service Fund	64,178.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
TOTAL	128,356.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Beginning balance	\$ 33,880.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Transfer from General Fund	53,676.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
TOTAL	87,556.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Beginning balance	\$ 500.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Receipts	2,250.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Transfer from General Fund	2,946.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
TOTAL	5,700.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Street Right-of-Way Sinking Fund																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Receipts	\$ 944.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Transfer from State Tax Street Fund	3,000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
TOTAL	3,944.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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TOTAL ALL RECEIPTS	894,215.00																																																																																																																																																																																																																																																																																																																																																																																																																																																	

EXPENDITURES

Actual Fiscal Year 1959 - 60	1960 - 61	1961 - 62 Budget	GENERAL FUND	1962 - 63 Amount Approved
MAYOR AND COUNCIL				
Personal Services:				
\$ 360.00	\$ 360.00	\$ 360.00	Mayor	\$ 360.00
1,200.00	1,200.00	1,200.00	Council's salary	1,200.00
96.33	131.67	150.00	Materials and supplies	218.00
467.31	461.81	335.00	Contractual services	820.00
1,022.50			Capital Outlay	125.00
\$ 3,146.34	\$ 2,153.48	\$ 2,045.00	TOTAL MAYOR AND COUNCIL	\$ 2,723.00
ELECTIONS				
\$ 82.12	\$ 101.96	\$ 103.00	Materials and supplies	\$ 185.00
148.50	83.60	100.00	Contractual services	250.00
\$ 230.62	\$ 184.66	\$ 203.00	TOTAL ELECTIONS	\$ 435.00
CITY MANAGER'S OFFICE				
Personal Services:				
\$ 10,458.91	\$ 11,227.50	\$ 11,830.00	City Manager	\$ 9,600.00
223.60	261.30	195.00	Clerk Steno I	2,700.00
741.63	692.16	640.00	Materials and supplies	175.00
			Contractual services	681.00
			Capital outlay	310.00
\$ 11,424.14	\$ 12,181.46	\$ 12,685.00	TOTAL CITY MANAGER'S OFFICE	\$ 13,466.00
MUNICIPAL COURT AND LAW				
Personal services:				
\$ 9,293.20	\$ 10,225.12	\$ 11,916.00	City attorney	\$ 5,100.00
			Municipal judge	3,600.00
			Violations Clerk II	3,312.00
617.77	995.86	1,353.00	Materials and supplies	1,100.00
524.90	456.55	970.00	Contractual services	1,155.00
	1,874.13	563.00	Capital outlay	150.00
\$ 10,435.47	\$ 13,591.66	\$ 14,806.00	TOTAL MUNICIPAL COURT AND LAW DEPT.	\$ 14,417.00
FINANCE DEPARTMENT				
Personal services:				
\$ 907.50	\$ 21,123.72	\$ 22,872.00	City Recorder	\$ 7,200.00
			Administrative secretary	4,740.00
			Accountant Treasurer	4,740.00
			Clerk V	5,040.00
			Clerk I	2,892.00
2,407.09	2,452.76	2,540.00	Materials and supplies	2,540.00
676.67	967.36	963.00	Contractual services	1,345.00
3,982.84	309.00	530.00	Capital outlay	1,538.00
\$ 26,974.10	\$ 24,783.84	\$ 26,947.00	TOTAL FINANCE DEPT.	\$ 30,035.00
NON-DEPARTMENTAL EXPENSES				
\$ 99.55	\$ 125.00	\$ 200.00	Examination fees	\$ 100.00
1,815.02	2,372.83	2,000.00	Publishing	2,000.00
9,312.72	7,907.29	7,200.00	Insurance	7,654.00
25.00	25.00	25.00	Box rental	25.00
2,400.00	2,000.00	2,000.00	Annual Audit	2,065.00
24.75	46.68		Annual awards, employee picnic	36.00
17,393.66	22,594.04	20,210.00	Retirement	20,440.00
3,947.16	4,753.94	4,750.00	SIAC	6,455.00
2,412.00	2,412.00	2,412.00	Prior Service retirement	2,412.00
715.00	650.05	660.00	League of Oregon Cities dues	931.00
3,210.23	1,733.69	250.00	Civil defense	200.00
57.00	2,431.57	3,500.00	Interest on warrants	1,200.00
4,000.00	99.40	125.00	Legal fees—recording	125.00
	4,000.00	4,200.00	Mosquito control	4,200.00
			Contributions	25.00
			Parking lot payments	900.00
21,819.71		12,678.00	Emergency fund	14,602.00
\$ 67,231.80	\$ 51,151.39	\$ 60,260.00	TOTAL NON-DEPARTMENTAL EXPENSES	\$ 60,564.00
\$ 13.53	\$ 24.53	\$ 45.00	Materials and supplies	\$ 70.00
7.60	5.25	20.00	Contractual services	10.00
\$ 21.13	\$ 29.78	\$ 65.00	TOTAL PLANNING & ZONING COMMISSION	\$ 80.00
BUILDINGS—CITY HALL				
Personal services: Janitor				
\$ 1,200.00	\$ 1,249.50	\$ 1,200.00	Janitor	\$ 1,200.00
612.87	1,596.56	700.00	Materials and supplies	712.00
7,829.11	6,069.56	3,260.00	Contractual services	4,157.00
\$ 9,641.98	\$ 8,855.62	\$ 5,160.00	TOTAL CITY HALL BUILDING	\$ 6,069.00
BUILDINGS—FIRE HALL				
Materials and supplies				
\$ 346.81	\$ 380.32	\$ 400.00	Materials and supplies	\$ 350.00
2,754.21	4,573.72	3,570.00	Contractual services	3,600.00
284.87			Capital outlay	250.00
\$ 3,385.89	\$ 4,954.04	\$ 3,970.00	TOTAL FIRE HALL BUILDING	\$ 4,200.00
BUILDINGS—LIBRARY				
Personal Services: Janitor				
\$ 1,765.72	\$ 1,800.00	\$ 1,890.00	Janitor	\$ 1,890.00
198.32	208.67	250.00	Materials and supplies	275.00
1,665.76	1,616.51	1,670.00	Contractual services	2,265.00
\$ 3,629.80	\$ 3,625.18	\$ 3,810.00	TOTAL LIBRARY BUILDING	\$ 4,370.00
POLICE DEPARTMENT				
Personal Services:				
\$ 96,617.79	\$ 100,124.16	\$ 98,271.00	Police Chief	\$ 6,600.00
			Police Captain	5,700.00
			Police Sergeant (2) @ \$5,220.00	10,440.00
			Police Sergeant	4,800.00
			Patrolmen (2) @ \$4,680.00	9,360.00
			Patrolmen (2) @ \$4,740.00	9,480.00
			Patrolmen (6) @ \$4,500.00	27,000.00
			Patrolman	4,920.00
			Patrolman	4,440.00
			Patrolman (2) @ \$4,410.00	8,820.00
			Patrolman	4,470.00
			Police clerk	3,436.00
			Police clerk	3,312.00
			Police clerk	3,020.00
			School patrolmen (2) @ \$1,170.00	2,340.00
1,139.06	1,486.50	1,565.00	Materials and supplies	1,565.00
13,944.73	14,180.18	14,705.00	Contractual services	12,565.00
2,537.11	771.64	200.00	Capital outlay	250.00
\$ 114,236.69	\$ 116,562.48	\$ 114,743.00	TOTAL POLICE DEPARTMENT	\$ 122,598.00

1959-60	1960-61	1961-62 Budget	1962-63 Amount Approved
POLICE-PARKING METER			
539.71	784.16	975.00	4740.00
		185.00	3,450.00
		53.00	1,400.00
			125.00
\$ 539.71	\$ 784.16	\$ 9,285.00	\$ 9,721.00
TOTAL PARKING METER DIVISION			
POLICE-ANIMAL DISPOSAL DIVISION			
1,175.00 (305.21)	1,200.00	1,200.00	1,200.00
391.06	82.00	110.00	110.00
	411.00	445.00	425.00
\$ 1,260.85	\$ 1,693.00	\$ 1,755.00	\$ 1,735.00
TOTAL ANIMAL DISPOSAL DIVISION			
GRAND TOTAL POLICE DEPARTMENT			
\$ 116,039.25	\$ 119,039.64	\$ 125,787.00	\$134,054.00
GENERAL FUND			
FIRE DEPARTMENT			
Personal services:			
			6,500.00
			6,000.00
			5,460.00
			5,220.00
			5,450.00
			29,880.00
			14,220.00
			9,000.00
			200.00
			19,738.00
			2,005.00
\$ 95,152.77	\$ 97,736.50	\$ 101,950.00	\$104,083.00
TOTAL FIRE DEPARTMENT			
RECREATION DEPARTMENT			
Personal services:			
			6,300.00
			4,363.00
			575.00
			2,160.00
			720.00
			646.00
			5,181.00
\$ 12,032.49	\$ 11,993.32	\$ 17,870.00	\$ 19,947.00
TOTAL RECREATION DEPT.			
PARKS DEPARTMENT			
Personal services:			
			4,980.00
			4,500.00
			792.00
			756.00
			1,945.00
			2,560.00
			300.00
\$ 8,106.14	\$ 8,178.27	\$ 10,896.00	\$ 15,833.00
TOTAL PARKS DEPT.			
SWIMMING POOL DEPARTMENT			
Personal services:			
			1,035.00
			990.00
			945.00
			1,728.00
			756.00
			690.00
			152.00
			1,275.00
			400.00
\$ 4,966.79	\$ 5,046.32	\$ 5,240.00	\$ 7,971.00
TOTAL SWIMMING POOL			
GRAND TOTAL PARKS & RECREATION DEPT.			
\$ 36,965.62	\$ 30,196.36	\$ 49,300.00	\$ 43,751.00
LIBRARY DEPARTMENT			
Personal services:			
			5,580.00
			4,050.00
			4,095.00
			6,408.00
			3,160.00
			1,988.00
			1,440.00
			660.00
			850.00
			367.00
			4,650.00
\$ 28,632.26	\$ 30,888.13	\$ 31,832.00	\$ 33,256.00
TOTAL LIBRARY			
ENGINEERING DEPARTMENT			
Personal services:			
			6,900.00
			5,220.00
			5,440.00
			4,320.00
			3,168.00
			1,240.00
			2,365.00
\$ 26,803.47	\$ 24,468.06	\$ 26,408.00	\$ 28,653.00
TOTAL ENGINEERING			
STREET AND SEWER DEPARTMENT			
Personal services:			
			5,700.00
			4,980.00
			16,960.00
			4,320.00
			4,215.00
			2,640.00
			3,827.00
			830.00
			375.00
			75,005.00
			500.00
\$ 33,341.60	\$ 34,007.66	\$ 38,635.00	\$112,108.00
TOTAL STREET & SEWER			

	\$	\$	\$	
	8,476.64	8,294.13	7,905.00	SEWAGE DISPOSAL PLANT
				Personal services:
				Plant supervisor
				\$ 4,500.00
				Serviceman (share with Street Dept.)
				1,327.00
				Labor sewer line repair
				2,300.00
				Extra labor
				450.00
				Materials and supplies
				375.00
				Contractual services
				13,605.00
				Capital outlay
				10,000.00
	924.86	665.20	600.00	TOTAL SEWAGE DISPOSAL
	10,379.61	13,056.57	13,742.00	\$ 33,032.00
	19,781.11	22,015.90	25,847.00	PUBLIC WORKS—CITY DUMP
				Contractual services
				\$ 340.00
	111.75	546.51	700.00	TOTAL CITY DUMP
	111.75	546.51	700.00	\$ 340.00
	2,488.19	1,413.70	625.00	PUBLIC WORKS—AIRPORT
	718.99			Contractual services
				\$ 210.00
				Capital outlay
				2,500.00
	3,207.18	1,413.70	625.00	TOTAL AIRPORT
				\$ 2,710.00
	4,824.48	4,927.68	5,220.00	MOTOR POOL DEPARTMENT
	9,672.25	9,207.12	8,895.00	Personal services: Shop mechanic
	7,497.22	11,114.76	8,110.00	Materials and supplies
	28,035.33	26,311.30		Contractual services
				Capital outlay
				900.00
	50,229.29	51,650.86	22,225.00	SUBTOTAL MOTOR POOL
				\$ 19,141.00
	45,296.84	(47,871.31)	(16,987.00)	Charges to other departments
				(15,250.00)
	4,932.45	3,779.55	5,238.00	TOTAL MOTOR POOL
	36,455.09	36,703.11		\$ 3,891.00
	603,295.86	603,637.74	607,941.00	Replacement Fund (prior years)
				164,575.00
				TOTAL GENERAL FUND
				868,217.00
	100.00	850.00	13,735.00	METER RESERVE FUND
				Reserve for Off Street Parking
				\$ 8,200.00
				Bond redemption—Principal
				4,000.00
				Bond redemption—Interest
				1,425.00
				TOTAL METER RESERVE
				\$ 13,625.00
	11,281.22	987.39		OTHER FUNDS
				Sewer Service Fund (prior years)
				State Tax Street Fund (prior years)
				Street and Sewer (Bancroft) Fund
				113,480.00
	374,727.76	271,274.28	123,209.00	Bond & Interest Sinking Fund
	85,147.50	64,601.25	65,375.00	Parks Revolving Fund (prior years)
	1,694.63	2,196.40		Parks & Park Facilities Sinking Fund
	406.62	3,432.55	12,486.00	Boxing & Wrestling Fund
	1,587.34	721.28	872.00	Equipment Replacement Fund
	30,000.14	86,982.40	61,414.00	Fire Substation Sinking Fund
	3,910.38			Library Memorial Fund
		281.48	250.00	Right of Way Sinking Fund
		5,781.30		Airport Sinking Fund
	25,173.97		9,133.00	TOTAL OTHER FUNDS & METER RESERVE FUND
				\$ 298,798.00
	534,029.56	437,110.33	286,274.00	GRAND TOTAL ALL FUNDS
				1,166,649.00
	1,137,325.42	1,040,748.07	894,215.00	
				June 21 and 30, 1962.

Section 3: Inasmuch as the provisions of this Ordinance are necessary for the immediate preservation of the peace, health and safety of the citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this Ordinance shall be in full force and effect immediately upon its passage by the Council and approval by the Mayor of the City of Albany.

Passed by the Council: July 12, 1962

Approved by the Mayor: July 12, 1962

W. H. [Signature]
Mayor

Effective Date: July 12, 1962

ATTEST:

[Signature]
City Recorder